

**Table K-8 DoD Active Installations IRP Summary Status as of September 30, 2004**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)									
<b>◆ DoD Installations</b>												
<b>Sites with Response Complete</b>		15,266	<b>Investigation</b>	16,862	2,548	332	\$5,512,848	\$221,762	\$171,933	\$94,554	<b>FY07</b>	\$924,449
Sites in Progress  -Relative Risk Category	High	1,237	<b>Interim Actions</b>	2696(3502)	408(426)		\$2,665,020	\$170,065	\$147,541	\$141,386	<b>FY08</b>	\$916,298
	Medium	981	<b>Design</b>	1,674	295	1,102	\$697,232	\$18,428	\$22,343	\$39,912	<b>FY09</b>	\$896,616
	Low	1,155	<b>RA-C</b>	2,693	498	1,486	\$4,162,921	\$298,267	\$335,584	\$410,945	<b>FY10</b>	\$755,440
	Not Evaluated	407	<b>RA-O (LTO)</b>	339	779	998	\$966,231	\$154,797	\$170,038	\$183,265	<b>FY11</b>	\$669,444
	Not Required	696	<b>LTM</b>	498	719	1,766	\$427,980	\$47,394	\$43,396	\$53,592	<b>IRP FY05-Comp.</b>	\$9,027,445
Total Number of Sites		19,742	<b>Total</b>				<b>\$14,432,232</b>	<b>\$910,713</b>	<b>\$890,835</b>	<b>\$923,654</b>	<b>MMRP FY05-Comp</b>	\$7,271,151
<b>Total Number of Installations with Sites</b>			<b>1,574</b>								<b>FY05-Complete</b>	\$16,298,596