

Table K-12 DoD Closing Installations by Commission IRP Summary Status as of September 30, 2004

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>◆ DoD Installations - BRAC 1988</b>												
<b>Sites with Response Complete</b>		969	<b>Investigation</b>	1,060	114	0	\$425,497	\$9,206	\$285	\$973	<b>FY07</b>	\$22,543
Sites in Progress -Relative Risk Category	High	46	<b>Interim Actions</b>	230(299)	25(28)		\$92,612	\$2,180	\$580	\$0	<b>FY08</b>	\$26,050
	Medium	22	<b>Design</b>	188	11	56	\$38,826	\$152	\$30	\$18	<b>FY09</b>	\$18,838
	Low	15	<b>RA-C</b>	250	28	59	\$653,548	\$573	\$7,074	\$3,643	<b>FY10</b>	\$20,486
	Not Evaluated	81	<b>RA-O (LTO)</b>	17	43	31	\$115,720	\$13,704	\$14,421	\$13,027	<b>FY11</b>	\$16,254
	Not Required	41	<b>LTM</b>	17	45	86	\$32,512	\$1,537	\$4,857	\$4,017	<b>IRP FY05-Comp.</b>	\$303,418
Total Number of Sites		1,174	<b>Total</b>				<b>\$1,358,715</b>	<b>\$27,352</b>	<b>\$27,247</b>	<b>\$21,678</b>	<b>MMRP FY05-Comp</b>	\$54,224
<b>Total Number of Installations with Sites</b>				<b>87</b>							<b>FY05-Complete</b>	\$357,642
<b>◆ DoD Installations - BRAC 1991</b>												
<b>Sites with Response Complete</b>		1,065	<b>Investigation</b>	1,210	28	0	\$623,148	\$11,464	\$1,949	\$916	<b>FY07</b>	\$90,689
Sites in Progress -Relative Risk Category	High	23	<b>Interim Actions</b>	440(535)	22(25)		\$224,796	\$28,905	\$12,981	\$25,418	<b>FY08</b>	\$37,440
	Medium	19	<b>Design</b>	189	3	18	\$100,738	\$1,154	\$1,311	\$488	<b>FY09</b>	\$27,043
	Low	3	<b>RA-C</b>	226	13	24	\$607,054	\$16,121	\$2,133	\$37,725	<b>FY10</b>	\$37,271
	Not Evaluated	13	<b>RA-O (LTO)</b>	54	115	29	\$166,496	\$29,566	\$30,037	\$25,496	<b>FY11</b>	\$32,608
	Not Required	115	<b>LTM</b>	22	75	94	\$59,779	\$5,819	\$13,624	\$8,032	<b>IRP FY05-Comp.</b>	\$630,768
Total Number of Sites		1,238	<b>Total</b>				<b>\$1,782,011</b>	<b>\$93,029</b>	<b>\$62,035</b>	<b>\$98,075</b>	<b>MMRP FY05-Comp</b>	\$246,611
<b>Total Number of Installations with Sites</b>				<b>31</b>							<b>FY05-Complete</b>	\$877,379
<b>◆ DoD Installations - BRAC 1993</b>												
<b>Sites with Response Complete</b>		739	<b>Investigation</b>	813	69	10	\$572,482	\$14,025	\$12,863	\$11,988	<b>FY07</b>	\$116,141
Sites in Progress -Relative Risk Category	High	43	<b>Interim Actions</b>	250(317)	4(8)		\$288,843	\$8,586	\$351	\$0	<b>FY08</b>	\$29,898
	Medium	36	<b>Design</b>	141	4	48	\$53,318	\$959	\$966	\$6,115	<b>FY09</b>	\$19,155
	Low	15	<b>RA-C</b>	193	14	56	\$497,260	\$35,069	\$10,804	\$75,034	<b>FY10</b>	\$16,852
	Not Evaluated	19	<b>RA-O (LTO)</b>	23	40	49	\$78,197	\$9,304	\$9,750	\$10,177	<b>FY11</b>	\$10,717
	Not Required	40	<b>LTM</b>	23	35	69	\$25,149	\$1,438	\$13,253	\$5,561	<b>IRP FY05-Comp.</b>	\$446,657
Total Number of Sites		892	<b>Total</b>				<b>\$1,515,249</b>	<b>\$69,381</b>	<b>\$47,987</b>	<b>\$108,875</b>	<b>MMRP FY05-Comp</b>	\$43,271
<b>Total Number of Installations with Sites</b>				<b>35</b>							<b>FY05-Complete</b>	\$489,928

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

**Table K-12 DoD Closing Installations by Commission IRP Summary Status as of September 30, 2004**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)									
<b>◆ DoD Installations - BRAC 1995</b>												
<b>Sites with Response Complete</b>		1,062	<b>Investigation</b>	1,115	408	5	\$390,447	\$7,079	\$13,806	\$8,088	<b>FY07</b>	\$138,661
Sites in Progress  -Relative Risk Category	High	163	<b>Interim Actions</b>	255(302)	186(304)		\$187,544	\$27,425	\$23,555	\$16,172	<b>FY08</b>	\$105,706
	Medium	73	<b>Design</b>	147	13	331	\$89,579	\$10,010	\$2,649	\$1,191	<b>FY09</b>	\$78,441
	Low	68	<b>RA-C</b>	242	28	356	\$524,908	\$33,586	\$35,159	\$49,184	<b>FY10</b>	\$97,088
	Not Evaluated	147	<b>RA-O (LTO)</b>	17	15	53	\$145,529	\$23,229	\$31,952	\$21,704	<b>FY11</b>	\$88,206
	Not Required	15	<b>LTM</b>	55	28	85	\$50,371	\$628	\$3,543	\$4,980	<b>IRP FY05-Comp.</b>	\$1,319,799
<b>Total Number of Sites</b>		1,528	<b>Total</b>				<b>\$1,388,378</b>	<b>\$101,957</b>	<b>\$110,664</b>	<b>\$101,319</b>	<b>MMRP FY05-Comp</b>	\$198,301
<b>Total Number of Installations with Sites</b>			<b>54</b>								<b>FY05-Complete</b>	\$1,518,100

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.