

Table K-10 DoD Closing Installations IRP Summary Status as of September 30, 2004

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)									
◆ DoD Installations												
Sites with Response Complete		3,835	Investigation	4,198	619	15	\$2,041,630	\$41,774	\$28,903	\$21,965	FY07	\$368,034
Sites in Progress -Relative Risk Category	High	275	Interim Actions	1175(1453)	237(365)		\$794,121	\$67,096	\$37,467	\$41,590	FY08	\$199,094
	Medium	150	Design	665	31	453	\$283,112	\$12,275	\$4,956	\$7,812	FY09	\$143,477
	Low	101	RA-C	911	83	495	\$2,293,483	\$85,349	\$55,170	\$165,586	FY10	\$171,697
	Not Evaluated	260	RA-O (LTO)	111	213	162	\$505,942	\$75,803	\$86,160	\$70,404	FY11	\$147,785
	Not Required	211	LTM	117	183	334	\$167,811	\$9,422	\$35,277	\$22,590	IRP FY05-Comp.	\$2,700,642
Total Number of Sites		4,832	Total				\$6,086,099	\$291,719	\$247,933	\$329,947	MMRP FY05-Comp	\$542,407
Total Number of Installations with Sites				206							FY05-Complete	\$3,243,049

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.