

Table B-10 DoD Closing Installations Summary Status as of September 30, 2001

| | | Phase | Completed | Under Way | Future | Cost Incurred Thru FY01 (\$000) | FY01 Funds Obligated (\$000) | FY02 Execution Planned (\$000) | FY03 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | |
|--|---------------|-------|------------------------|------------|----------|------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|---|-----------------------|-------------|
| | | | Sites (Actions) | | | | | | | | | |
| ◆ DoD Installations | | | | | | | | | | | | |
| Sites with Response Complete | | 3,320 | Investigation | 3,915 | 935 | 20 | \$1,777,129 | \$90,859 | \$61,381 | \$21,768 | FY04 | \$239,796 |
| Sites in Progress -Relative Risk Category | High | 403 | Interim Actions | 1087(1338) | 331(470) | | \$573,407 | \$163,107 | \$82,957 | \$30,627 | FY05 | \$172,971 |
| | Medium | 277 | Design | 607 | 64 | 421 | \$228,222 | \$20,530 | \$23,989 | \$18,826 | FY06 | \$112,607 |
| | Low | 365 | RA-C | 821 | 102 | 602 | \$1,978,471 | \$230,739 | \$181,723 | \$234,197 | FY07 | \$102,819 |
| | Not Evaluated | 357 | RA-O (LTO) | 62 | 149 | 457 | \$297,565 | \$61,305 | \$68,945 | \$79,979 | IRP FY02-Comp. | \$3,288,239 |
| | Not Required | 148 | LTM | 83 | 124 | 602 | \$88,635 | \$11,961 | \$23,286 | \$25,163 | MMRP FY02-Comp | \$398,557 |
| Total Number of Sites | | 4,870 | Total | | | | \$4,943,429 | \$578,501 | \$442,281 | \$410,560 | FY02-Complete | \$3,686,796 |
| Total Number of Installations with Sites | | | | 206 | | | | | | | | |

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.