Program Status Tables

This appendix provides summary status tables that are arranged by installation, DoD Component, and state. A brief summary of each of the tables follows.

Table B-1 provides status and cost information for DoD installations and Formerly Used Defense Sites (FUDS) that meet the following criteria:

- Investigations or cleanup actions are ongoing
- Installation has more than two sites
- FY99 estimated cost-to-completion is greater than \$1 million.

Table B-2 provides cost data for DoD installations and FUDS that meet the following criteria:

- Investigations or cleanup actions are ongoing
- Installation has two sites or fewer, or FY99 estimated cost-to-completion is less than or equal to \$1 million.

Table B-3 lists total number of sites and costs incurred for DoD installations and FUDS that have achieved Response Complete status at all sites.

Table B-4 provides data, by location (state), for the installations that have incurred potentially responsible party (PRP) costs of more than \$100,000 through FY98.

Table B-5 provides a summary-level view of the data presented in Table B-1. Status and cost totals are shown for each state, territory, and district (the District of Columbia),

with information for DoD installations (active and BRAC) and information for FUDS displayed separately.

Table B-6 provides a roll-up of the Table B-5 data for DoD installations as a whole (active and BRAC) and for FUDS as a whole.

Table B-7 presents another summary-level view of the Table B-1 data. In this case, totals for the entire DoD program (including active and BRAC installations) are broken down by Component—Army, Navy, Air Force, Defense Logistics Agency (DLA), and Defense Threat Reduction Agency (DTRA). Data for FUDS are presented separately.

Table B-8 presents the same type of summary-level data as does Table B-6 but addresses only active installations.

Table B-9 breaks down the Table B-8 data by Component (Army, Navy, Air Force, DLA, and DTRA).

Table B-10 presents the same type of summary-level information as do Tables B-6 and B-8, but for BRAC installations only.

Table B-11 breaks down the Table B-10 data by Component (Army, Navy, Air Force, DLA, and DTRA).

Table B-12 presents data for BRAC installations by BRAC round (1988, 1991, 1993, 1995).

Below is a chart portraying the relationships among Tables B-1 through B-12.

Inconsistencies may exist between the information in these tables and the information in other parts of this report; such discrepancies can be attributed, for the most part, to the way in which project costs have been captured in the past. For example, at particular institutions, costs for Interim Actions and Designs often have been combined with the cost for actual cleanup, and costs for projects (such as Preliminary

Assessments) that covered multiple installations may not have been allocated to each installation involved. Also, these tables do not contain program support costs, only cleanup process costs.

Installation-level information is intended to be useful to members of Congress and their staff, interested members of the public, and other readers of this report. This information significantly enhances the visibility of the program at each installation.

| Summary Tables | | |
|---|---|--|
| B-7 | B-7 B-6 | |
| Component Totals (Operational and BRAC Installations) | DoD Totals (Operational and BRAC Installations | DoD Totals by State/Territory (Operational and BRAC Installations) |
| FUDS Summary (FUDS Total) | FUDS Summary (FUDS Total) | FUDS Summary (FUDS Total by State) |

| Installation Status Tables (by Installation, Component, and State) | | |
|---|--|--|
| B-1 Cost to Complete > \$1 Million or > 2 Sites | B-2 Cost to Complete ≤ \$1 Million or ≤ 2 Sites | B-3 All Sites Response Complete |
| DoD Operational Installations (Army, Navy, AF, DLA) | DoD Operational Installations (Army, Navy, AF, DLA) | DoD Operational Installations (Army, Navy, AF, DLA) |
| BRAC Installations (Army, Navy, AF, DLA) | BRAC Installations (Army, Navy, AF, DLA) | BRAC Installations (Army, Navy, AF, DLA) |
| FUDS | FUDS | FUDS |

| B-4 | PRP Costs Incurred Greater than |
|-----|------------------------------------|
| | \$100,000 (by Component and State) |

| Summary Tables | | |
|--|---|--|
| B-8 | B-9 | |
| DoD Totals (Operational Installations) | Component Totals (Operational Installations) | |

| Summary Tables | | |
|---------------------------------------|--|---------------------|
| B-10 | B-11 | B-12 |
| DoD Totals (BRAC Installations) | Component Totals (BRAC Installations) | DoD Tota BRAC Ro |

Appendix B Program Status Tables

The total number of installations and properties, including DoD active and closing installations and FUDS, is 10,877. The number of installations reported for each DoD Component in Tables B-6 through B-12 is the number of installations *funded* by each Component. Note that the number of installations reported in these tables may exceed the number of actual installations because (1) installations may be funded by more than one DoD Component, (2) prior-year Defense Environmental Restoration Account (DERA) funding may be reported for installations that are now funded completely by the BRAC program, and (3) current and future DERA and BRAC funding may be reported for one installation at the same time. A list of the total number of installations reported by each DoD Component and by FUDS follows.

Please note that Air
Force Environmental
Restoration budget data
contain project funding
for the Air Force Center
for Environmental
Excellence and areas of
concern that have not
been allocated to
specific sites and
therefore is not included
in Appendix B.

Total Number of Installations

| Army | 1,174 |
|---------------------------------|-------|
| Navy | 241 |
| Air Force | 283 |
| Defense Logistics Agency | 19 |
| Defense Threat Reduction Agency | 2 |
| Formerly Used Defense Sites | 9,158 |

Appendix B Program Status Tables

| | BRAC Installations with ER Funding | | |
|---|--|--|--|
| Army | FFID | Navy | FFID |
| Camp Navajo Fort George G. Meade Fort Greely Fort McClellan Fort Monmouth Fort Totten Indiana AAP Letterkenny Army Depot Red River Army Depot Sierra Army Depot | AZ921180401000 MD321022056700 AK021452215500 AL421372056200 NJ221382059700 NY221022089700 IN521382044300 PA321382050300 TX621382073800 CA921382084300 | Glenview Naval Air Station and Libertyville Guam Apra Harbor Complex Guam FLT & Indus Sup Ctr Guam NSRF Guam NSRF Guyl77002758 Key West FL NAS Memphis TN NAVSUPPACT San Diego Naval Training Center IL5170022930 GU917002758 GU917002758 FL4170022952 TN4170022606 CA917002320 | HI917002432600 IL517002293000 GU917002758300 GU917002753200 GU917002758500 FL417002295200 TN417002260000 CA917002320200 TX917002755400 |
| Tooele Army Depot (North Area) | UT821382089400 | DLA | FFID |
| Air Force Carswell Air Force Base Kelly Air Force Base | TX657002404200 TX657172433300 | Defense Depot Memphis Defense Depot Ogden Defense Supply Center Philadelphia | TN497152057000 UT897154985500 PA397154266500 |

| Installations Funded by Multiple Services | | |
|--|----------------|--|
| Installation | FFID | |
| Massachusetts Military Reservation Funded by: Army ER, Air Force ER | MA157282448700 | |