			Phase	Completed	Under Way	Future	Cost Incurred Thru	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs By Fiscal Year	
			I muse		Sites (Actions)		FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)	
DoD Installations												
Sites with Response Complete		13,800	Investigation	15,358	3,196	394	\$4,703,932	\$275,325	\$202,840	\$135,616	FY04	\$887,730
Sites in Progress -Relative Risk Category	High	1,953	Interim Actions	2325(3271)	559(624)		\$2,104,958	\$186,644	\$165,977	\$137,979	FY05	\$917,667
	Medium	1,103	Design	1,417	275	1,689	\$625,259	\$24,009	\$31,213	\$49,932	FY06	\$906,607
	Low	1,246	RA-C	2,321	326	2,204	\$3,245,976	\$270,967	\$284,422	\$368,661		
	Not Evaluated	157	RA-O (LTO)	220	580	1,164	\$544,261	\$104,042	\$122,682	\$135,830	FY07	\$876,563
	Not Required	689	LTM	311	692	2,512	\$301,721	\$28,289	\$35,753	\$47,473	IRP FY02-Comp.	\$10,253,996
Total Number of Sites		18,948				Total	\$11,526,107	\$889,276	\$842,887	\$875,491	MMRP FY02-Comp	\$76,608
Total Number of Installations with Sites 1,560				1,560							FY02-Complete	\$10,330,604