			Phase	Completed Under Way Future Sites (Actions)		Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
<b>♦</b> DoD Installations												
Sites with Response Complete		0	Investigation	0	15	527	\$11,189	\$7,244	\$2,329	\$2,693	FY05	\$4,000
	RAC-1	34	Interim Actions	1(1)	1(1)		\$813	\$813	\$1,315	\$2,460	FY06	\$8,000
Sites in Progress -Relative Risk Category	RAC-2	76	Design	0	0	15	\$0	\$0	\$0	\$0	FY07	\$8,000
	RAC-3	83	RA-C	0	0	161	\$0	\$0	\$0	\$847	FY08	\$27,990
	RAC-4	156	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$57,995
	RAC-5	193	` '		0	0.6	* -			* -	MMRP FY03-Comp.	\$1,663,216
	Not Evaluated	0	LTM	0	U	86	\$0	\$0	\$0	\$0		
Total Number of Sites 5-						Total	\$12,002	\$8,057	\$3,644	\$6,000	IRP FY03-Comp.	\$10,932,360
Total Number of Installations with Sites 141				141							FY03-Complete	\$12,595,576