Not Evaluated O	Tuble 6 1	Status of this	·	ions with 1 1	00 to com	piction co.	5t Estimate	Greater		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Defense Environmental Restoration Program
Place Plac	Installation	/FFID					CTC	ℂ Delta fr	om FY01 ^s	RA	B BR	AC Year	NPL/Proposed NPL	
Progress				D.	Completed	Under Way	Future			I I				Additional Progress Information
ANY FORT WCCLELLAN ALAZ 372 05 02 Since single complete Improve complete Im				Phase		Sites (Actions)			Thru FY02			Estimate	Fiscal Year (\$000)	
Note with Note March Mar	Alabama	a												
Note with Note March Mar	ARM	 1Y - FORT M(CCLE	I.I.AN / AL42	1372056200					RA	R BR/	AC 1995		
RAC 0 Intrim Actions 0 0 0 0 0 0 0 0 0	<u> </u>		1			1	T 0	TECH	T \$8.055				EV05 \$140	
Size RaC2			0					1222		+	<u> </u>	-	1100	Refer to page 17.72
Progress	Sites in	RAC-2	0		1	` '	0			<u> </u>			1	
RAC Solitor RAC Solit			0			-		\vdash	+	<u> </u>			4 II	Progress Planned for FY03-FY04
MacCo Control MacCo Control MacCo Control MacCo Control MacCo Mac	-RAC Score				-			 		1 1				
FORMERLY USED DEFENSE SITES - CAMP SHERIDAN ARTILLERY RANGE / AL49799FA09700 / C-EST Sites with Reperse Complete 0 Investigation 0 1 0 0 0 0 0 0 0 0	 			` ′				┼		<u> </u>				
FORMERLY USED DEFENSE SITES - CAMP SHERIDAN ARTILLERY RANGE / AL49799FA09700 / C-EST	1 00		_	LTM	U	0	0						III	
Sites with Repuse Complete 0 Investigation 0 1 0 S3 S3 S0 S0 FV05 S0	Total Number of S	Sites	6					Total	\$34,524	\$8,459	\$0	\$435	Total FY03-comp \$126,352	
Sites with Repuse Complete 0 Investigation 0 1 0 S3 S3 S0 S0 FV05 S0	FOR!	MERLY USE	D DEF	FENSE SITES	- CAMP SI	HERIDAN A	ARTILLER'	Y RANGI	E / AL497	99FA0970	00 / C-ES	T		
RAC- 0 Interim Actions 0(0) 0(0)	Sites with Res	sponse Complete	0	Investigation	0	1	0	П	\$3	\$3	\$0	\$0	FY05 \$0	
Siles in RAC-2 0 Design 0 0 0 1 0 50 50 50 50		RAC-1	0		0(0)	0(0)			_	+	-	-	{ 	
Progress RAC-3 0 RAC 0 0 1 S0 S0 S0 S0 FV98 S0 FV98 S0 FV98 S0 FV99 FV99 S0 FV99 S0 FV99 S0 FV99 S0 FV99 S0 FV99 S0 FV99 FV99 FV99 S0 FV99 F	Sites in				1		1	\vdash	+	+	-	_	1	
RAC	Progress		0				-	 					 	Progress Planned for FY03-FY04
Note Policy Note Polic	-RAC Score		1				· ·	+				_]	
Total Number of Sites in Reyons Complete 0 Investigation 0 1 0 0 50 50 50 50 5			Ů	`			-						1	
FORMERLY USED DEFENSE SITES - COURTLAND ARMY AF / AL49799F420900 Sites with Response Complete 0 Investigation 0 1 0 S0 S0 S0 S0 S0	T-+-1 Number of S		_	LIM	U	U	1	Tetal					1	
Sites with Response Complete 0 Investigation 0 1 0 So So So So So So So	Total Number of 5	ites	1					Totai	30	7 20	20	30	Total FY03-comp \$6,719	
Sites with Response Complete O	FOR	MERLY USE	D DEF	FENSE SITES	- COURTL	AND ARM	Y AF / AL4	9799F420	900					Dragress in FVA?
RAC-2	Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$20	\$0	FY05 \$0	
Sites in Progress RAC-3 0 RAC 0 0 1 50 50 50 50 50			1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		11	
RAC Score RAC-4 0 RA-C 0 0 0 1 S0 S0 S0 S0 S0 S0 S0 FV08 S0 RA-O (LTO) 0 0 0 0 0 S0				Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score RAC-5 0 RA-O (LTO) 0 0 0 0 0 50 S0 S0 S0	_		_	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
Not Evaluated O	-RAC Score						0	\dagger	_			_	FY09 \$0	In FY 04, a site visit, supplemental ASR, historical aerial photo interpretation, and site investigation work are scheduled for the CWI
Total Number of Sites				<u> </u>			-	\vdash				_	<u> </u>	
FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600 / C-EST Sites with Response Complete 0 Investigation 0 1 0 \$3,257 \$766 \$250 \$3,136 FY05 FY06 S0 FY06 S0 S0 S0 S0 S0 S0 S0	Total Number of S	1	1	2		-		Total		1	-		II '	
Sites with Response Complete 0 Investigation 0 1 0 \$3,257 \$766 \$250 \$3,136 Fy05 Fy06 Sites in Progress Fx02 His Sting Planed, submitted for approval to USATCES and DDESB. Fx06 Sites in Progress Fx06 Fx0			- DEI	TOP OFFE	CP CIDEL	- T / A T 4050	27 121 (00 /	***					10tai r 105-comp	/L
Sites with Response Complete 0 Investigation 0 1 0 \$3,257 \$766 \$250 \$3,136 FY05 \$50 FY06 FY07 \$50 FY07 \$50 FY08 FY08 FY09 \$50 FY09 FY09				ENSE SITES		RT / AL49/9	1	C-ES1					14	
RAC-1 1 Interim Actions 0(0) 0(0) 0(0) 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sites with Res	 	0	Investigation	0	1	0	<u> </u>		+	-		4 '`'	IHF Siting Plan submitted for approval to USATCES and DDESB. Prepared, submitted, & implemented the Locally Approved WP for
Sites in Progress RAC-2 0 Design 0 0 1 \$0 <td> </td> <td></td> <td>1</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>FY06 \$0</td> <td>investigation of 6 sites. Destroyed phosgene round using Emergency</td>			1	Interim Actions	0(0)	0(0)						\$0	FY06 \$0	investigation of 6 sites. Destroyed phosgene round using Emergency
-RAC Score RAC-4 0 RA-C 0 0 1 1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
RAC-5 0 RA-O (LTO) 0 0 0 0 0 50 50 50 50 MMRP FY03-Comp S3,078 IRP FY03-comp S13,559 FY09 S0 MMRP FY03-comp S13,559	_		<u> </u>	RA-C	0	0	1		\$0	\$0	\$0	\$0		
Not Evaluated 0 LTM 0 0 1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-RAC Score			RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		and obtain approval of the Safety Submission. Implement field
			0	LTM	0	0	1	1	\$0	\$0	\$0	\$0	* '	investigation of remaining sites under Safety Submission. Possibly conduct a removal action if funding is available.
	Total Number of S		1					Total	\$3,257	\$766	\$250	\$3,136	Total FY03-comp \$13,559 Total FY03-comp \$66,637	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of this	tanat	ions with F Y	os to Com	pietion Co	st Estillate	Greater	т пап ф.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Defense Environmental Restoration Program
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Thase	!	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
Alaska													
ARM	IY - FORT RI	CHAF	RDSON / AK02	2145221570	0 / C-EST				RA	В		NPL	Five-Year Review Under Way
Sites with Res	sponse Complete	0	Investigation	0	0	10		\$250	\$250	\$0	\$0	FY05 \$0	Progress in FY02 Refer to page A-76
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	7	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Refer to page A-76
	RAC-5 Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$31,140	-
Total Number of S		10	LIM	0	•		Total	\$250	\$250	\$0	* -	IRP FY03-comp	
ARM	IY - FORT WA	AINW	RIGHT / AKO)2145224260	10				RA			NPL	Five-Year Review Completed and Planned for Future
	sponse Complete	0	1	0	0	8	l	6200			90		Progress in FY02
Sites with Kes	RAC-1	0	Investigation			8		\$200	\$200	\$0			
Sites in	RAC-2	2	Interim Actions	0(0)	0(0)	0		\$0	\$0	\$0	\$0	FY06 \$0	
Progress	RAC-3	4	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0 FY08 \$0	
-RAC Score	RAC-4	2	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY09 \$0	s
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$208,240	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp \$33,609	
Total Number of S	Sites	8					Total	\$200	\$200	\$0	\$0	Total FY03-comp \$241,849	
◆ NAV	Y - ADAK NA	S/AI	K01700243230	0 / C-EST						BRA	C 1995	NPL	Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$1,663	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$634	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$485	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$915	\$915	\$8,961	\$3,166	FY08 \$938	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$394	Refer to page A-2
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$16,697 IRP FY03-comp \$33,068	-
Total Number of S	Sites	1					Total	\$915	\$915	\$8,961	\$3,166	Total FY03-comp \$49,765	II .
FOR	MERLY USE	D DEF	FENSE SITES	- AMCHIT	KA AF AU	XILIARY F	IELD / A	K09799F7	′09900 / C	-EST			
	sponse Complete		Investigation	0	1	0		\$3,421	\$26	\$70	\$2,706	EV05 \$2.740	Progress in FY02 Continued community relations. Prepared draft OEW report.
	RAC-1	0	Interim Actions	0(0)	0(0)	Ů		\$0,421	\$0	\$0	\$0	FY05 \$2,748 FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$43,360	4
Total Number of S		1	22171				Total	\$3,421	\$26	\$70	\$2,706	IRP FY03-comp \$1,761 Total FY03-comp \$45,121	II .
							1 Jtai	95,721	920	970	Ψ2,700	1 otar F 1 05-comp 345,121	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of this	stanat	ions with FY	05 to Com	ipiction Cos	st Estillati	Gitate	ı ınan y.	3,000,000	,			Defense Environmental Restoration Progra
Installation	/FFID					CTC	C Delta fr	om FY01	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ FOR	MERLY USE	D DEF	FENSE SITES	- BURMA	ROAD / AK	09799F6961	100						Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$52	\$0	\$0	\$0	FY05 \$0	No work scheduled due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No work scheduled due to funding constraints.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,193	-
Total Number of S		1					Total	\$52	\$0	\$0	\$0	IRP FY03-comp \$2,035 Total FY03-comp \$7,228	
							Iotai	452	1 00	Ψ	Ψ	10tai F 105-comp 37,226	<u> </u>
			FENSE SITES	- FORT G	T	9799F2783	00 / C-ES	Т	,	1			Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$37	\$0	FY05 \$0	OE Project: Archive Search Report completed. Responded to unexploded ordnance reports.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	unexploded ordinance reports.
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	OE Project: Finalize report on unexploded ordnance as funding bed available.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,296	-
Total Number of S		1					Total	\$0	\$0	\$37	\$0	IRP FY03-comp \$14,388 Total FY03-comp \$19,684	
FOR	MERLY USE	D DEF	ENSE SITES	- GREAT S	SITKIN ISL	/ AK09799		C-EST				Total 1100 tomp	
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 OE Project: No work was performed other than discussion on a po
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY06 \$0	site visit to conduct an ASR.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0		\$0	FY08 \$0	
RAC Score	RAC-4	1		-		•		\$0	\$0	\$0		FY09 \$0	OE Project: Plan to conduct EE/CA if funding becomes available.
	RAC-5	0	RA-O (LTO)	0	0	0		· ·	· ·		\$0	MMRP FY03-Comp \$5,867	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$25,403	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$31,270	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- KISKA I	SL GARR(B	& L) / AK	09799F26	2700 / C-H	EST				Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Developed plan for the property closeout for when funding become available. Discussed site controls for OE with ADEC and EPA.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	g
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No work is planned due to funding constraints and project priority.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$107,587	-
	Not Evaluated	L v	223.71		, ,			Ψ0	Ψ0	Ψ0	φυ	IRP FY03-comp \$4,763	

\$0

\$0 Total FY03-comp

\$112,350

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
◆ FOR	MERLY USE	D DEF	ENSE SITES	- SUSITNA	GUNNERY	RNG / AK	09799F27	71500 / C-	EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$65	\$0	FY05 \$0	No work was performed other than a discussion on a possible site visit to conduct an ASR.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	conduct an ASK.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		*		1		, , ,	* -	* -	**		Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	**		An ASR is planned for FY2003. Future work will be decided based on
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1107	the ASR. No work is planned for FY2004.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$69,158	-
Total Number of S	Sites	1					Total	\$0	\$0	\$65	\$0	IRP FY03-comp \$0 Total FY03-comp \$69,158	

♦ FOR	MERLY USE	D DEF	FENSE SITES	- TANAGA	ISL / AK09	799F27180	0 / C-EST							Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Developed plan for the property closeout for when funding becomes available. Discussed site controls for OE with ADEC and EPA.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	available. Discussed site controls for OE with ADEC and EFA.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1		0	0			60	60	\$0	60	FY09		Initiate site investigation if funding is available.
	RAC-5	0	RA-O (LTO)	0	U	0		20	20	20	30	MMRP FY03-Comp	\$25,909	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$20,331	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY03-comp	\$46,240	II .

Total Number of S	Sites	1					1 otai	30	30	30	30	Total FY03-comp	\$46,240	
Arizona														
ARM	IY - FORT HU	JACH	UCA / AZ9213	372043400										Five-Year Review Planned for Future Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	16	REG	\$400	\$400	\$0	\$0	FY05	\$0	CLOSED SITES FTHU-52, FTHU-66, FTHU-67 AND FTHU-73 BASED ON NFA DECISION DOCUMENT DATED 17 JAN 2002.
	RAC-1	0	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY06		The Army completed an inventory of closed, transferring and transferred ranges and sites with UXO, discarded military munitions or munitions
Sites in	RAC-2	8	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07	\$0	constituents.
Progress	RAC-3	1	RA-C	0	0	0	CONT	\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	CONTINUE GROUNDWATER MONITORING AT FTHU-10, 54A, & 65. CONTINUE AIR SPARGING SYSTEM AND RELEASE OF ORCS
	RAC-5	6	` ′	0					**	**	**			AT FTHU-54A. CONTINUE BIOREMEDIATION AT FTHU-85.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp	\$737	CONTINUE SOIL VAPOR EXTRACTION AT FTHU-90. CONDUCT SOIL SAMPLING AT FTHU-85 & 90.
Total Number of S	Sites	16					Total	\$400	\$400	\$0	\$0	Total FY03-comp	\$73,976	

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tanat	ions with 1-1	os to Com	pietion Cos	st Estilliau	Greater	I Hall 5.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			Defense Environmental Restoration Progr
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ NAV	YY - YUMA M	CAS /	AZ917302449	300								NPL	Five-Year Review Planned for Future
Sites with Re	esponse Complete	0	Investigation	0	0	7		\$0	\$0	\$0	\$0	FY05	Progress in FY02 Refer to page A-213
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	о
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	0
Progress	RAC-3 RAC-4	5	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY08	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-213
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$19,05	
Total Number of S	-	7					Total	\$0	\$0	\$0		IRP FY03-comp \$3,30 Total FY03-comp \$22,35	•
									-			10th 1100 tomp	<u> </u>
													1
◆ AIR	FORCE - DAV	VIS-M	ONTHAN AII	R FORCE E	BASE / AZ95	5721240550	0		RA	B			Five-Year Review Completed and Planned for Future Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	5		\$0	\$0	\$0	\$0	FY05	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	0
Sites in	RAC-2	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	0
Progress	RAC-3	1	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$78	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	No activities funded.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$12,65	-
Total Number of S		5	LIM	0	V		Total	\$0 \$0	\$0 \$0			IRP FY03-comp \$4,19	
Total Number of c	sites	3					Total	30	30	30	30	Total FY03-comp \$16,84	3
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CAMP BO	OUSE / AZ9	9799F50730	00 / C-EST	Γ					D : EV/02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	Progress in FY02 No activities due to lack of funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		0
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0			Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0		FY09	No activities funded.
	RAC-5	0	RA-O (LTO)					_			·	MMRP FY03-Comp \$83,45	2
T . 137 1 00	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY03-comp	· II
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$83,45	2
♦ FOR	MERLY USE	D DEF	FENSE SITES	- FORT HU	J ACHUCH	A / AZ99799	9FA38900						D : EV/02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	Progress in FY02 No activities funded
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0				0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0				Progress Planned for FY03-FY04
	RAC-4	1	NA-C	,	, ,	<u> </u>	Ļ	Ψ0		50	·		
-RAC Score	-		DA O (I TO)	0	0	Ω		90	0.2	0.2	90	FY09 S	No activities funded.
-RAC Score	RAC-5 Not Evaluated	0	RA-O (LTO) LTM	0	0	0		\$0 \$0	\$0 \$0			FY09 MMRP FY03-Comp \$8,80 IRP FY03-comp 5	15

\$0

Total FY03-comp

Total Number of Sites

\$8,805

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of this	tanat	ions with F Y	os to Com	pietion Cos	st Estillati	Greater	I IIaii 5.	3,000,000				Defense Environmental Restoration Progr
Installation	/FFID					СТС	C Delta fr	om FY01*	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			rnase		Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	FENSE SITES	- KOFA N	WR / AZ997	99F505000	/ C-EST						Progress in FY02
Sites with Res	sponse Complete	2	Investigation	2	0	3		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	* * *	FY09 \$0	No work is scheduled because of lack of funding.
	RAC-5	0	LTM	0	0	3		\$0	\$0	\$0		MMRP FY03-Comp \$36,502	
	Not Evaluated	5	LIM	U	U	3	m . 1					IRP FY03-comp \$0	
otal Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$36,502	
	MERLY USE	D DEF	1		1		AZ99799			ı	. 1		Progress in FY02
Sites with Res	sponse Complete	7	Investigation	7	0	4		\$0	\$0	\$0	\$0	FY05 \$0	Funding restrictions precluded project work.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2 RAC-3	3	Design	0	0	4		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	As funds become available an EE/CA will be initiated.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$139,380	4
otal Number of S	•	11					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$139,380	
FOR	MERLY USE	D DEF	ENSE SITES	- MUGGIN	IS MOUNTA	AINS / AZ9	9799FA35	5900 / C-E	ST			,	
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	* * *	FY08 \$0	
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	* * *	FY09 \$0	g
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	-		MMRP FY03-Comp \$27,048	
	Not Evaluated	0	LTM	0	0	1				\$0		IRP FY03-comp \$0	
otal Number of S	Sites	I					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$27,048	
FOR	MERLY USE	D DEF	FENSE SITES	- SAHUAR	ITA AFR /	AZ99799F5	16500 / C	-EST					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$0	No activities funded.
	RAC-5	0	LTM	0	0	1	+	\$0	\$0	\$0	\$0	MMRP FY03-Comp \$13,835	1
Catal Number of S	Not Evaluated	1	LIM	U		L 1	Takal	50	20	50	20	IRP FY03-comp \$0	

\$0

\$0 Total FY03-comp

\$13,835

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	03 to Com	pletion Co	st Estimate	Greater	r Than \$5	5,000,000)			Defense Environmental Restoration Progra
Installation	n/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- SCHUK-T	ГОАК А ТО	G GUN R	GE / AZ9	9799F516′	700 / C-E	ST			
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1			0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0	-							MMRP FY03-Comp \$5,962	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY03-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,962	
<u> </u>	esponse Complete	D DEI	Investigation	- TASK FO	ORCE FURN	NACE / AZ9	9799F517	7500 / C-E	ST \$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
Sites with Ke	RAC-1	0				2						1103	No activities funded.
g:, :	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	2		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	2	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04 No activities funded.
-Itale Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$13,971	No activities funded.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of	Sites	3					Total	\$0	\$0	\$0	\$0		
FOR	RMERLY USE	D DEI	FENSE SITES	- WHIPPL	E BARRAC	KS TARGE	T RANG	E / AZ997	799F5184	00			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$0	No activities funded.
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,320	
m . 137 1 0	Not Evaluated	0	LTM	0	0	I						IRP FY03-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,320	
FOR	RMERLY USE	D DEI	FENSE SITES	- WILLCO	X AIR FOR	CE RANGI	E / AZ997	99F51860	0 / C-ES	Γ			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	0 (110)	,	<u> </u>	<u> </u>	 	+	50	90	\$0	MMRP FY03-Comp \$7,376	

\$0

Total

\$0

\$0

\$0

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$7,376

LTM

0

0

Total Number of Sites

Not Evaluated

0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

			ions with F 1		1				, , , , , , ,				
Installation	/FFID					CTC	Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Arkansa	S												
	IY - PINE BLU	TEE A	DCENAL / AI	2621202070	700								Five-Year Review Planned for Future
_				1	1			1			Φ0		Progress in FY02
Sites with Res	RAC-1	0	Investigation	0	0	4		\$100	\$100	\$0		FY05 \$0	A interim remedial investigation through the TDCE with WGI for required investigations at several PBA IRP Sites was completed. A meeting with regulators (ADEQ) to discuss findings is planned for Oct
Sites in	RAC-2	3	Interim Actions	0(0)	0(0)	0		\$0	\$0	\$0		FY06 \$0	2002. The Army completed an inventory of CTT ranges and sites with
Progress	RAC-3	1	Design	0	0	0		\$0	\$0	\$0		FY07 \$0 FY08 \$0	•
-RAC Score	RAC-4	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	PBA plans to complete the CMS submittal to ADEQ and remedial
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$7,232	actions at Sites 7a, 11d, 11e, 11f and 3. LTM will continue at several sites.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp \$9,653	1
Total Number of S	lites	4					Total	\$100	\$100	\$0	\$0	Total FY03-comp \$16,885	
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP C	HAFFEE / A	R69799F97	6700 / C-	EST					
	sponse Complete	0	Investigation	0	0	1		\$15	\$0	\$505	\$0	FY05 \$0	Progress in FY02 No activities funded
	RAC-1	1	Interim Actions	0(0)	0(0)	1		\$0	\$0 \$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY09 \$0	Initiate some EE/CA work.
	RAC-5	0	RA-O (LTO)	0		1					* 1	MMRP FY03-Comp \$6,854	
Total Number of S	Not Evaluated	0	LTM	0	0	1	70	\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	ottes	1					Total	\$15	\$0	\$505	\$0	Total FY03-comp \$6,854	
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP R	OBINSON/C	CAMP PIKE	E / AR697	99F60460	0 / C-EST		RAB		Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$1,825	\$589	\$70	\$1,015	FY05 \$1,031	Conducting engineering evaluation/ cost analysis.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$3,242	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$37	\$0	\$847	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Continue EE/CA work. Initiate some remedial action work.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$32,353	
Total Number of S	ites	1					Total	\$1,862	\$589	\$917	\$1,015	IRP FY03-comp \$0 Total FY03-comp \$32,353	
FOR	MERLY USE	D DEF	ENSE SITES	- SHUMAI	ZER NAVAI	L AMMO D	EPOT / A	R69799F	604700 / 6	C-EST	RAB		
		1		1	1		21017	ī					Progress in FY02
Sites with Res	RAC-1	1	Investigation	_	1	U		\$3,240	\$111	\$41		FY05 \$856	
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	1		\$0	\$0	\$0		FY06 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$0 FY09 \$0	Progress Planned for FY03-FY04 Continue EE/CA work.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$12,013	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$755	1
Total Number of S	lites	2					Total	\$3,240	\$111	\$41	\$843	Total FY03-comp \$12,768	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fro	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- SOUTHW	ESTERN P	ROV GRO	UNDS / A	R69799F	605000 / C	C-EST	RAB		Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	TECH	\$350	\$102	\$37	\$1,687	FY05 \$0	
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	1	0		\$5,646	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		-	1				4.	* -	ΨΦ		Complete the EE/CA Update and develop a new Action Memorandum.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Concerns over the implementability of the contractor's recommendations for engineering controls on forestlands are delaying study completion.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		1
Total Number of S	ites	1					Total	\$5,996	\$102	\$37	\$1,687	Total FY03-comp \$48,911	

♦ FOR	MERLY USE	D DEF	FENSE SITES	- STUTTG	ART AIRFI	ELD / AR69	799F6051	.00 / C-ES	ST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		-	0			Φ0	φ0	φ0	40		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$17,684	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0.1		4
Total Number of S	Sites	2					Total	\$0	\$0	\$0		Total FY03-comp \$17,684	II

Californ	nia													
ARM	/IY - PRESIDI	O OF	MONTEREY	(FORT OR	D ANN) / C.	A921372067	600		RAI	BRA	C 1991	NPL		Five-Year Review Completed and Planned for Future Progress in FY02
Sites with Re	esponse Complete	0	Investigation	1	1	0	REG	\$40	\$0	\$3,000	\$0	FY05	\$2,250	Refer to page A-74
	RAC-1	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY06	\$2,250	
Sites in	RAC-2	0	Design	0	1	0	TECH	\$8,610	\$8,610	\$0	\$0	FY07	\$2,000	
Progress	RAC-3	0	RA-C	0	2	0	REG	\$53,618	\$8,610	\$2,000	\$2,000	FY08	\$2,000	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	KA-C	0	2	U	KEG		. ,	. ,				Refer to page A-74
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 MMRP FY03-Comp	\$186,901	
	Not Evaluated	2	LTM	0	0	1		\$50	\$23	\$0	\$0	•	\$118,854	
Total Number of S	Sites	2					Total	\$62,318	\$17,243	\$5,000		IRP FY03-comp Total FY03-comp	\$118,854 \$305,755	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tanat	ions with F i	us to Com	pienon Cos	st Esumat	e Greater	i i iiaii 5.	3,000,000	<u>'</u>			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY01 ⁵	k RA	B BR	AC Year	NPL/Proposed NPL	
			DI.	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ NAV	Y - CHINA L	AKE N	NAWS / CA91	7002315200									D
Sites with Re	esponse Complete	0	Investigation	0	0	2	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	1	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	TOND	\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	1	` ′								**	MMRP FY03-Comp \$5,831	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$70,055	
Total Number of S	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$75,886	<u> </u>
NAV	Y - EL CENT	RO N	AF / CA91700°	2453000									
<u> </u>		_	1	1	1 .		T	T	I	I		I	Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	3	FUND	\$0		\$0		FY05 \$0	No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
· ·	RAC-4	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No actions planned.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$8,642	4
Total Number of S	-	3					Total	so	so	\$0	\$0	IRP FY03-comp \$32,304 Total FY03-comp \$40,946	
							1000	4.				10tar 1 105 - comp)[
NAV	Y - MARE IS	LAND	NSY / CA917	002477500	/ C-EST					BRA	C 1993		Progress in FY02
Sites with Re	esponse Complete	2	Investigation	3	1	4	FUND	\$0	\$0	\$0	\$0	FY05 \$6,032	Refer to page A-122
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	6	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	101.0	\$0	\$0	\$0	\$0	FY09 \$0	Refer to page A-122
	RAC-5	8	` ′	0	0	0		\$0	\$0			MMRP FY03-Comp \$6,032	
	Not Evaluated	0	LTM	0	0	0				\$0	\$0	IRP FY03-comp \$57,184	
Total Number of S	Sites	8					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$63,216	<u> </u>
♦ NAV	Y - MIRAMA	R MC	AS / CA91730	9876500 / C	C-EST								
	esponse Complete	0	Investigation	0	0	14	CONT	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No actions taken.
Sites will Re	RAC-1	5				17		\$0					
Pitos in	RAC-2	1	Interim Actions	0(0)	0(0)		FUND	ļ		\$0		FY06 \$0	
Sites in Progress	RAC-3	1	Design	0	0	0	1	\$0	\$0	\$0	\$0	FY07 \$0	
RAC Score	RAC-4	3	RA-C	0	0	14	PERS	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04 No actions planned.
10.10 50010	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$19,024	To actions planned.
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$19,024 IRP FY03-comp \$7,932	┨
Total Number of S	D:4	1/1		•	•		T-4-1	60	60	60	0.0	3/,932	

\$0

\$0 Total FY03-comp

\$26,956

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^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	stallat	ions with FY	us to Com	pietion Cos	st Estimate	Greate	r 1 nan \$3	5,000,000	<u> </u>			Defense Environmental Restoration Progr
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ NAV	Y - POINT M	UGU I	NAWS / CA91	7002727100)								
Sites with Re	esponse Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0 2	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No actions planned.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,565	
Total Number of S		3					Total	\$0	\$0	\$0		IRP FY03-comp \$40,091 Total FY03-comp \$45,656	
							1000	4.0		4.0	4.	Total P 105-comp 5-15,050	IL
♦ NAV	Y - SAN DIE	GO NS	/ CA91700242	28900									, FV/02
Sites with Re	esponse Complete	0	Investigation	0	2	0	FUND	\$146	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1	10115	\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0		FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0		FY09 \$0	No actions planned.
	RAC-5	2		0	0	2		\$0	\$0	\$0		MMRP FY03-Comp \$11,982	
T . 131 1 CC	Not Evaluated	0 2	LTM	U	U	2						IRP FY03-comp \$71,310	
Total Number of S	Sites						Total	\$146	\$0	\$0	\$0	Total FY03-comp \$83,292	
♦ AIR	FORCE - BEA	ALE A	IR FORCE BA	ASE / CA95	7212450800				RA	В			Five-Year Review Planned for Future
Sites with Re	esponse Complete	0	Investigation	0	0	18		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
-	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	2	RA-C	0	0	0		\$0	\$0	\$0		FY08 \$4,068	Progress Planned for FY03-FY04
-RAC Score	RAC-4	16	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$1,655	No activities funded.
	RAC-5	0	<u> </u>	0		0		\$0	\$0	\$0		MMRP FY03-Comp \$53,274	
T-4-1 No b 66	Not Evaluated	18	LTM	U	0	U	m . 1					IRP FY03-comp \$114,152	
Total Number of S	Sites	10					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$167,426	
♦ AIR	FORCE - EDV	WARD	S AIR FORC	E BASE / C	A957172450	400			RA	В		NPL	D
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Refer to page A-51
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	0		\$0	\$0	\$0		FY08 \$113	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$2,338	Refer to page A-51
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$76,209	
	Not Evaluated	0	LIM	U	U	U		\$0	\$0	30	\$0	IRP FY03-comp \$362,640	

\$0

Total

Total FY03-comp

\$438,849

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

installatior	/FFID					CT	C Delta fr	om FY01*	RA	B BRA	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03 Execution	FY04	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
AIR	FORCE - VA	NDEN	BERG AIR FO	DRCE BASI	E / CA95711	2514900			RA	В			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	17	TECH	\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY06 \$0	
tes in	RAC-2	2	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	4	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$1,280	Progress Planned for FY03-FY04
RAC Score	RAC-4	10	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$4,245	No activities funded.
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0 \$0	\$0	MMRP FY03-Comp \$129,329	
otal Number of	Not Evaluated	17	LIN	0	0	0	Total	\$0	\$0 \$0	\$0 \$0	Ψ0	IRP FY03-comp \$185,926	
							Total		90	90	30	Total FY03-comp \$315,255	<u> </u>
	MERLY USE	D DEF	PENCE CITES	- AZUSA D	IIMP SITE	OWL 4X F	L / CA99	700F52/3()0				
FOR			ENSE SITES	TIZOSITE	CIVII SITE	O 11 L 421 I	27 01277	771 3243(Il Progress in EV02
<u> </u>	esponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	esponse Complete RAC-1	0	1	0	0	1		1 1		\$0 \$0		FY05 \$0 FY06 \$0	H 9
Sites with Re		1 0	Investigation Interim Actions			1		\$0	\$0		\$0		
Sites with Rettes in	RAC-1 RAC-2 RAC-3	1 0 0	Investigation Interim Actions Design	0 0(0) 0	0 0(0) 0	1		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	FY06 \$0	No activities funded.
Sites with Re	RAC-1 RAC-2 RAC-3 RAC-4	1 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1		\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY06 \$0 FY07 \$0	8
<u> </u>	RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	1 0 0 0	Investigation Interim Actions Design RA-C RA-O (LTO)	0 0(0) 0 0	0 0(0) 0 0	1 1 0		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 \$0 FY07 \$0 FY08 \$0	No activities funded. Progress Planned for FY03-FY04
Sites with Ro	RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	1 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY06 \$0 FY07 \$0 FY08 \$0 FY09 \$0	No activities funded. Progress Planned for FY03-FY04

FOR	MERLY USEI	D DEF	FENSE SITES	- BENICIA	ARSENAL	/ CA997991	F 569900 /	C-EST	RAI	В			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	1	0	0	FUND	\$1,161	\$6	\$200	\$0	FY05 \$0	FY 02: Worked site investigation plans, conducted SI's, and prepared technical reports. Completed interim removals where appropriate. OE:
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$2,830	Finalize EE/CA report, conducted OE/OXO remedial actions where appropriate. Only appropriate. Conducted public meetings.
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$5,258	
Progress	RAC-3	0				Ů			40	40		.,,.,	
DAGG	RAC-4	0	RA-C	0	1	0	FUND	\$2,508	\$11	\$0	\$0		Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	40	FY09 \$0	FY03/04:Complete site investigation plans, conduct additional SI's, prepare technical reports. Complete removals where appropriate. OE: Finalize the EE/CA report, conduct OE/OXO remedial actions where
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$9,377	appropriate. Conduct public meetings.

Total Number of Sites	1					Total	\$3,669	\$17	\$200	\$0	Total FY03-comp	\$13,292	
FORMERLY USE	D DEI	FENSE SITES	- BIG LAG	OON INDIA	AN RESERV	V / CA997	99F52720	0					Progress in FY02
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	EV05	0.2	No activities funded.

510	es with res	ponse complete		investigation	O	· ·	1		\$0	\$0	30	90	F Y 05	\$0	140 activities idilaca.
		RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites i	in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Progre	ess	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC	Score	RAC-4	0		-	0	0		7.	* -	* -	Ψ0	FY09		No activities funded.
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	40	Ψ0		\$22,807	
		Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total N	Number of S	ites	1					Total	\$0	\$0	\$0	I		\$22,807	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\$3,915

IRP FY03-comp

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tanat	ions with 1 1	os to com	piction Co.	ot Estimate	Greater	1 11W11 \$C	, , , , , , , ,				
nstallation	/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- BODEGA	HEAD RA	NGE / CA9	9799FA30	000 / C-E	ST				D . EN/02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
AC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,622	
. 131 1 66	Not Evaluated	0	LIM	U	0	1				1		IRP FY03-comp \$174	
otal Number of S	Sites	I					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$10,796	
	SMERLY USE	0		0 0	1 1	0 0	91 /33900	1	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
Sites with Re	-	0	Investigation	0	1	0		\$0	\$0	\$0		FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
tes in ogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
CAC SCORE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,096 IRP FY03-comp \$0	-
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	•	
FOR	MERLY USE	D DEF	ENSE SITES	- BOMB T	ARGET NO	. 5, HOLLI	STER / C.	A99799F7	27600	•			
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$0	Progress Planned for FY03-FY04
AC Score	RAC-4	1			0	0		\$0	\$0 \$0	\$0		FY09 \$0	
	RAC-5	0	RA-O (LTO)	0					•			MMRP FY03-Comp \$5,118	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$227	
otal Number of S		1					Total	\$0	\$0	\$0		Total FY03-comp \$5,345	
FOR	MERLY USE	D DEF	ENSE SITES	- BOMBIN	G TARGET	(SAN FEL	1PE)(#67)	/ CA9979	9F75360	U / C-EST			Progress in FY02
Gr. ta B	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
Sites with Re		0		0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites with Re	RAC-1		Interim Actions	0(0)	0(0)								
ites in	RAC-2	0	Interim Actions Design	0(0)	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
ites in rogress	RAC-2 RAC-3					1		\$0 \$0	\$0 \$0	\$0 \$0		FY07 \$0 FY08 \$0	
ites in	RAC-2	0	Design	0	0	•					\$0		

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$24,844

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	stallat	ions with F Y	03 to Com	pletion Co	st Estimate	e Greatei	· 1 nan \$3	5,000,000	<u>, </u>			Defense Environmental Restoration Progr
Installation	/FFID					CTO	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	FENSE SITES	- BOMBIN	G TARGET	S IMPERI	AL DUNE	S / CA99	799F7537	00 / C-ES	T		
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
lites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	FY09 \$0	No activities funded.
	RAC-5	1	` ′		-			· .			* -	MMRP FY03-Comp \$9,150	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$9,150	
	Sponse Complete	D DEF	Investigation	- BORREC	GO SPRING	S / CA99799	9F774300 	\$8	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Funding restrictions precluded project work.
Sites with ite	RAC-1	0		_				\$0	\$0 \$0				runding restrictions precluded project work.
tes in	RAC-2	1	Interim Actions	0(0)	0(0)	_							
rogress	RAC-3	3	Design	0	0	5		\$0	\$0		\$0		
RAC Score	RAC-4	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04 The EE/CA phase wil be initiated pending availability of funds.
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$52,239	The ELECT phase will be initiated pending availability of failuds.
	Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
otal Number of S	Sites	6					Total	\$8	\$0	\$0	\$0	Total FY03-comp \$52,239	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE A TO	G GUNNEI	RY RGE /	CA99799	F537800	/ C-EST			D. J. ENIOS
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	<u> </u>	0	-							MMRP FY03-Comp \$5,508	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0			IRP FY03-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,508	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE SONI	C TAR #2 /	CA99799	F538100 /	C-EST				Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	-			Progress Planned for FY03-FY04
RAC Score	RAC-4	1		-	0	0		\$0	\$0 \$0	\$0 \$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0				1			* '	MMRP FY03-Comp \$7,729	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Fotal Number of S	Sites	1					Total	\$0	\$0	\$0	1 50	Total EV03 samp \$7.720	

\$0

\$0 Total FY03-comp

Total Number of Sites

\$7,729

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	stallat	ions with FY	03 to Com	pletion Cos	st Estimate	Greater	· Than \$5	5,000,000	<u> </u>			Defense Environmental Restoration Progr
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY02 Funds	FY03 Execution	FY04	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE SONI	C TAR #3 /	CA997991	F538200 /	C-EST				D
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$8,823	4
Total Number of S		1	LINI	U	U	1	T ()	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY03-comp \$0	
otal Nulliber of S	Bites	1					Total	30	30	30	30	Total FY03-comp \$8,823	<u> </u>
	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE SONIO	C TARGET	#1 / CA9	1		1	\$0		Progress in FY02
Sites with Kes	RAC-1	0	Investigation		•	0		\$0	\$0	\$0		FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
ites in rogress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
ia ie score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$7,729	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	4
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$7,729	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- CADIZ L	AKE SONIO	C TARGET	#7 / CA9	9799F538	600 / C-E	ST			
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1	-	\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0 \$0	\$0	\$0	FY09 \$0	
	RAC-5	0	` ′	0	0	1		\$0	\$0	\$0	* -	MMRP FY03-Comp \$8,825	
	Not Evaluated	0	LTM	0	0	1						IRP FY03-comp \$0	
otal Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$8,825	1
◆ FOR	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE SONI	C TARGET	#8 / CA9	9799F538′	700 / C-E	ST			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	II
<u> </u>	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	II 7
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$8,825	4
Total Number of S		1	1,1111	,		1	Total	\$0	\$0	\$0		IRP FY03-comp \$0	l .

\$0

\$0 Total FY03-comp

Total Number of Sites

\$8,825

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 abie C-1	Status of Ins	tailat	ions with F Y	us to Com	pietion Cos	st Estimate	Greater	i nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>'</u>			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	5	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- CAMARI	LLO AIRPI	RT / CA997	99F53290	0 / C-EST					D EVIO
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Draft Supplemental RI/FS underway. Finalized Workplan for
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	Supplemental RI/FS.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$223	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,642	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Complete Supplemental RI/FS report. Finalize RI/FS. Initiate Remed Design (RD) phase of project.
	RAC-5	0	` '	0	0	1				* -	7.	MMRP FY03-Comp \$7,752	Design (KD) phase of project.
T . 131 1 6	Not Evaluated	0	LTM	U	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$25,837	II
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$33,589	1
EOD	RMERLY USE	D DEL	TENICE CITEC	CAMD DI	FALE / CAO	0700E72 <i>61</i> 1	00 / C ES	r	RA	D			1
		_	ENSE SITES		LALE / CAS		JU / C-ES.	1	KA	1	ı	1	Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$6,661	\$1,600	\$3,657	\$1,479	FY05 \$1,622	02: Finalize engineering evaluation and cost analysis work plan.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$2,619	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$2,713	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$3,984	FY03/04 Implement a major portion of the EE/CA work plan and formalize a remedial action board.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$66,634	-
Total Number of		1	221.12		-		Total	\$6,661	\$1,600	\$3,657	\$1,479	IRP FY03-comp	II .
							Totai	\$0,001	\$1,000	\$5,037	\$1,177	10tai F 105-comp 372,237	JL
FOR	RMERLY USE	D DEF	FENSE SITES	- CAMP CO	OOKE / CA	99799F5395	00 / C-ES	T					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	 	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	[]	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0				0		\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0			* * *				MMRP FY03-Comp \$6,008	:
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$6	1
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$6,008	
FOR	RMERLY USE	D DEF	FENSE SITES	- CAMP CO	OXCOMB /	CA99799F5	539600						
<u> </u>	esponse Complete	0	1	0	1	0	-	60	60	60	\$0		Progress in FY02 No activities funded.
Sites with Re	RAC-1	0	Investigation	-	1	U		\$0	\$0	\$0		1103	
C:+ :	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	 	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0		
Tare besit	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMPP EV03 Comp \$6 503	
l	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$6,502	4

\$0

Total

\$0

\$0

\$0

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$6,502

LTM

0

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tallat	ions with FY	US to Com	pletion Co	st Estimate	Greater	r I han \$5	5,000,000)			Defense Environmental Restoration Program
Installation	ı/FFID					СТС	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- CAMP EI	LLIOT / CA	.99799F5275	500						D. J. ENION
Sites with Re	esponse Complete	2	Investigation	3	1	0		\$355	\$9	\$803	\$0	FY05 \$11,641	Progress in FY02 Three OE Projects underway:
	RAC-1	2	Interim Actions	1(1)	0(0)			\$1,828	\$0	\$0	\$0	FY06 \$3,199	-Tierra SantaLong Term Monitoring (LTM) completedMission TrailsLTM underway.
Sites in	RAC-2	0	Design	2	0	1		\$83	\$83	\$0	\$0	FY07 \$1,073	 -East ElliotAction Memoandum finished. Action Memorandum is i route to ACSIM for signture.
Progress	RAC-3	0	RA-C	2	1	1		\$1,233	\$215	\$115	\$11,463	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$3,404	Four OE Projects underway: -Tierra SantaStart 2nd LTM review.
	Not Evaluated	0	LTM	0	2	2		\$386	\$8	\$0	\$0	MMRP FY03-Comp \$40,322	-Mission TrailsComplete LTM review. -East ElliotWhen Action Memorandum is signed, start removal action
Total Number of S		4	LIM	0			Total	\$3.885	\$315	\$918	\$11,463	IRP FY03-comp \$0 Total FY03-comp \$40,322	-Areas G,H,&DStart and possablly complete EE/CA.
Total Number of	Sites						Total	\$5,665	\$313	\$716	\$11,403	Total FY03-comp \$40,322	<u> </u>
FOR	RMERLY USE	D DEF	FENSE SITES	- CAMP ES	SSEX / CA9	9799F53990	0 / C-EST	Γ					
Sites with Re	esponse Complete	0	Investigation	0	1	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	1		\$0	\$0	\$0	\$0	FY06 \$0	To activites funded.
Sites in	RAC-2	1		0(0)	0	2	-	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	Design					<u> </u>				FY08 \$0	Duoguosa Diamad for EV02 EV04
-RAC Score	RAC-4	1	RA-C	0	0	2		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY03-FY04 No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$20,955	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$20,955	
FOR	RMERLY USE	D DEF	FENSE SITES	- CAMP IB	BIS (CAMA)	/ CA99799	F540200 /	C-EST					
	esponse Complete	0	Investigation	0	1	0		\$1,660	\$194	\$226	\$0	EVAS 80	Progress in FY02 Conducting engineering evaluation/ cost analysis.
Sites with the	RAC-1	1	Interim Actions	0(0)	0(0)	V		\$1,000	\$194	\$220	\$0	FY05 \$0	Conducting engineering evaluation/ cost analysis.
Sites in	RAC-2	0			` ′	1	-	\$0	\$0	\$0	· ·	FY06 \$1,884	
Progress	RAC-3	0	Design	0	0	1			* -			FY07 \$1,914 FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$3,404	Continue EE/CA work.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$39,897	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of	Sites	1					Total	\$1,660	\$194	\$226	\$0	Total FY03-comp \$39,897	
FOR	RMERLY USE	D DEF	FENSE SITES	- CAMP IR	ON MOUN	TAIN / CA	99799F22	4600 / C-H	EST				D . FWoo
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	-	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	 	\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	<u> </u>	0	0	1	-	\$0		\$0		MMRP FY03-Comp \$55,914	
	Not Evaluated	0	LTM	U	U	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	

\$0

\$0

\$0 Total FY03-comp

\$55,914

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stanat	IOHS WITH I'I	os to Com	piction Co	st Estimati	Gicatei	т пап ф.	3,000,000	<u>, </u>			Defense Environmental Restoration Prog
Installation	n/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- CAMP LO	OCKETT /	CA99799F9	79900 / C-	-EST					D EWO
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$0	No activities funded.
	RAC-5	0	—	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$23,486	
	Not Evaluated	0	LTM	0	0	1						IRP FY03-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$23,486	
	RMERLY USE esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded
Sites with Re	-		Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$28,850	4
Total Number of	-	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$57 Total FY03-comp \$28,907	
FOR	RMERLY USE	D DEI	ENSE SITES	- CAMP SI	EELEY CO	MBAT FIRI	ING RG /	CA99799	F540700	/ C-EST		, ,	
	esponse Complete	0	Investigation	0	0	1		\$0	\$0	1	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0		0(0)	0(0)	1		\$0	\$0	\$0		1100	
Sites in	RAC-2	1	Interim Actions		0	1	-			\$0			
Progress	RAC-3	0	Design	0	-	+ -		\$0	\$0			FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY03-FY04 No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$6,352	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Not Evaluated 0 Total Number of Sites 1							Total	\$0	\$0	\$0	\$0	Total FY03-comp \$6,352	
FOR	RMERLY USE	D DEI	FENSE SITES	- CAMP ST	TONEMAN	/ CA99799I	F571400 /	C-EST					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$13	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0		FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	-							MMRP FY03-Comp \$14,726	
	Not Evoluated	0	LTM	0	0	1 1	I	\$0	\$0	\$0	\$0		7

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$5,603

\$20,329

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	, tanat	Johns With I. I.	os to Com	piction Co.	st Estimati	Greater	Παπψε	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			Defense Environmental Restoration Prog
Installation	n/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	RMERLY USE	D DEI	FENSE SITES	- CAMP YO	OUNG (CAI	MA) / CA99	799F5411	00 / C-ES	T				
Sites with Re	esponse Complete	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0			
RAC Score	RAC-4	1		-	0	0		\$0	\$0	\$0		FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0	-	-						MMRP FY03-Comp \$119,526	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0		IRP FY03-comp \$0	
Total Number of	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$119,526	
	RMERLY USE	1	FENSE SITES	- CARRIZO	O IMPACT	AREA / CA	199799F 79	98100 / C-	EST	1			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	1		\$2	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
lites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0		MMRP FY03-Comp \$58,032	_
Total Number of	_	2	LIM	U	· ·	2	L Total	\$2	\$0 \$0	\$0		IRP FY03-comp \$0 Total FY03-comp \$58,032	
			ZENCE CITEC	CONDOD	EIELD #2	/ C A 00700I			50	50	30	1 otal F 1 03-comp \$56,032	
	RMERLY USE	_	1			1	A32000 /	1		1			Progress in FY02
Sites with Re	RAC-1	0	Investigation	0	0	1		\$0	\$0			1100	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,254 IRP FY03-comp \$0	
Γotal Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$10,254	
FOR	RMERLY USE	D DEI	FENSE SITES	- CONDOR	R FIELD #4	/ CA99799I	FA32700 /	C-EST					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0		**	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$0	
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0		FY09 \$0	Trogress Finance for Free Free
	RAC-5	0	RA-O (LTO)	0	-		1					MMRP FY03-Comp \$9,716	
	Not Evoluated	0	LTM	0	0	1 1	I	\$0	\$0	\$0	\$0		1

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$9,716

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stanat	IOHS WITH LA	us to Com	pietion Co	st Estimate	e Greater	r Han 53	5,000,000	<u>, </u>			Defense Environmental Restoration Prog
Installation	ı/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03 Execution	FY04	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- DRY CAN	NYON ART	ILLERY R.	ANGE / C	CA99799F	543100 / 0	C-EST			D
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0			FY09 \$0	No activities funded.
	RAC-5	0	—		0	1		\$0	\$0			MMRP FY03-Comp \$11,397	
	Not Evaluated	0	LTM	0	0	1						IRP FY03-comp \$0	ll .
Total Number of	Sites	1					Total	\$2	\$0	\$0	\$0	Total FY03-comp \$11,397	
	esponse Complete	0	Investigation	0	0	1		\$0	\$0	1		FY05 \$0	Progress in FY02 No activities funded.
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	<u> </u>		MMRP FY03-Comp \$9,149	4
Total Number of S		1		-	,		Total	\$0	\$0			IRP FY03-comp \$0 Total FY03-comp \$9,149	II .
	RMERLY USE	D DEF	ENSE SITES	- FORT RA	RRY / CA9	9799F68936						10tai r 105-comp 57,147	
	esponse Complete	0	1	0	0	1	1	\$0	60	60	\$0		Progress in FY02
Sites with Ke	RAC-1	0	Investigation		-	1			\$0			1103	
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	1		1	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	· ·			
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0		
10.10 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$7,787	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$18,251	4
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0		
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- GOFFS C	CAMPSITE .	/ CA99799F	545100			•	•		
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	-		\$0	\$0	· ·			
Sites in	RAC-2	0		0(0)	0	1		\$0	\$0			1	
rogress	RAC-3	0	Design		-	<u> </u>							
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	·			11051031111111011101110
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	1	\$0	FY09 \$0 MMRP FY03-Comp \$7,570	
		1	1 7734	0		I 1	1	1 60	60	60	60	1 100-сопр 37,370	

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$7,570

LTM

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	tions with FY	03 to Com	pletion Cos	st Estimate	Greater	r Than \$3	5,000,000	<u>, </u>			Defense Environmental Restoration Prog
Installation	/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
EOD	MEDIVICE	D DEI	EENCE CITEC	TI A MANUE	D FIELD / C	7 A 00700E55	75000				(,,,,		
			FENSE SITES		1	1	1	1 00		1 00	¢o.	<u> </u>	Progress in FY02
Sites with Re	RAC-1	0	Investigation	0	1	0	FUND	\$0	\$0	\$0		FY05 \$0	
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	0
RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$6	110510001111111011110111101
XAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$6	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,422	
Total Number of S		1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$14,955 Total FY03-comp \$20,375	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- HOLTVI	LLE ROCK	ET TARGE	ET 1R (#9	4) / CA99	799F7557	00 / C-ES	T		1
	esponse Complete	0	1	0	1	0	T TK (#2	\$2	\$0	\$0			Progress in FY02 No activities funded.
Sites with Ke	RAC-1	0	Investigation		-	U						1105	´
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0)
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	B
KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,174	-
Total Number of S	Sites	1					Total	\$2	\$0	\$0	\$0	IRP FY03-comp \$6 Total FY03-comp \$5,174	
FOR	MERLY USE	D DEI	FENSE SITES	- IRON MT	ΓN & KILBI	ECK HILLS	S / CA997	99F52560	0 / C-EST	Γ			D ' EV/02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05 \$(Progress in FY02 No activities funded
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$(
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		1
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	1			·	-		* * *			, ,	FY09 \$6	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$144,532	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$6	,
Not Evaluated 0 Total Number of Sites 1							Total	\$0	\$0	\$70	\$0	Total FY03-comp \$144,532	2
◆ FOR	RMERLY USE	D DEI	FENSE SITES	- MADERA	A BOMBING	G RANGE /	CA99799	F594500 /	C-EST				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$6	∥ 9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	,
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$(
rogress	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY08 S0	
RAC Score	RAC-4	0	RA-C			•				* * *	**	FY09 \$6	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$26,959	
	1		I TTM	0	1 0	1 1	1	1 60	60	60	60	r ====================================	⊣ i

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$26,959

LTM

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	, tanat	ions with 1 1	os to com	ipiction Co.	ot Estimate	Greater	I Han ψ	3,000,000	,			Defense Environmental Restoration Prog
Installation	/FFID					СТС	C Delta fr	om FY01 [*]	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FOR	MERLY USE	D DEF	FENSE SITES	- MARINE	PARACHU	TE SCHO	OL LA M	ESA / CA	99799FA	06700 / C-	-EST		Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
tes in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,516	
otal Number of S		1	23111	•	-		Total	\$0	\$0	\$0		IRP FY03-comp \$0 Total FY03-comp \$5,516	
							Total	- 50	\$0	Ψ	Ψ0	10tai F 105-comp 35,510	<u> </u>
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in rogress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
_	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	8
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$83,725	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$260 Total FY03-comp \$83,985	
FOR	MERLY USE	D DEF	ENSE SITES	- MOJAVI	E GUNNERY	Y RANGE /	CA99799	FA26200	/ C-EST				
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0				
ites in	RAC-2	0	Design	0	0	1		\$0	\$0			**	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0		\$0	FY08 \$0	
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0								MMRP FY03-Comp \$28,481	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$28,481	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- MT CAM	IPBELL RII	ELE RGE /	CA997991	F 580200 /	C-EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05 \$0	FY02: No action taken due to lack of funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$0	Due to lack of funding no activity is planned until after 2010.
	RAC-5 Not Evaluated	0	LTM	0	0	1	1	\$0	\$0			MMRP FY03-Comp \$5,008	
	Not Evaluated	U	LIN	U	U	1	<u> </u>	30	\$0	\$0	\$0	IRP FY03-comp \$2,090	

\$0

\$0 Total FY03-comp

\$7,098

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	US to Com	pletion Co	st Estimate	Greater	· I han \$5	5,000,000)			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				,	Sites (Actions)			(\$000)	(\$000)	(\$000)	(\$000)		
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- NAVAL A	AIR BASE /	CA99799F9	93700 / C	-EST					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,593	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$10,593	
												-	
													ır
♦ FOR	MERLY USE	D DEF	FENSE SITES	- NAVAL A	AUXILLAR	Y LANDIN	G FIELD	- CRO / C	CA99799I	7833100 /	C-EST		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05 \$0	No activities funded
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Site investigation work is planned.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,705	
Total Number of S		1					Total	\$0	\$0	\$70	\$0	IRP FY03-comp \$0 Total FY03-comp \$5,705	
FOR	MEDIVICE	D DEI	EDNOE OUTEO	NIEEDI E	c DIVICION	I CAMP / C		552000 / 6	LEGE			10m1100 comp	
	RMERLY USE		1		1	1	.A99/99F:	1			1	11	Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0			FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04 No activities funded.
-Id to Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$109,576	No activities runded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$109,576	
FOR	MERLY USE	D DEF	FENSE SITES	- NIRF (UN	NDERSEA (CENTER)/	CA997991	F 594700 /	C-EST				
Sites with Re	esponse Complete	1	Investigation	1	0	1		\$0	\$0	\$120	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$120		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY09 \$0	Conduct some site investigation work.
	RAC-5	1	RA-O (LTO)	0								MMRP FY03-Comp \$8,404	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$2,519	

\$120

\$0

\$0 Total FY03-comp

\$10,923

Total Number of Sites

2

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tanat	ions with F 1	os to Com	pietion Cos	st Esumate	Greater	r I nan 53	5,000,000	,			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- OAKLAN	ND MUNICI	PAL AIRP	ORT / CA	.99799F58	31200 / C-	EST			Durania in EV02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 FY02: No action taken due to lack of funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	TONE	\$0	\$0		\$0	FY09 \$0	Due to lack of funding no activity is planned until after 2010.
	RAC-5	0						ļ				MMRP FY03-Comp \$6,505	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		\$0	IRP FY03-comp \$3,874	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$10,379	
	Sponse Complete	D DEF	1	- PALM SF	PRINGS AR	MY AIR FI	ELD / CA	1	55100 / C- \$0		\$0	FY05 \$0	Progress in FY02 No activities funded.
Sites with Re	RAC-1	1	Investigation		•	I		\$0					No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	2		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-KAC Score	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Conduct some site investigation work.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$41,527 IRP FY03-comp \$0	1
Total Number of S	Sites	2					Total	\$0	\$0	\$140	\$0	Total FY03-comp \$41,527	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- PETALU	MA BOMBI	ING TARG	ET / CA9	9799FA30	800 / C-E	EST			D
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No actions made.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0		\$0	**	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	1			0	1	FUND			\$0	* -	FY09 \$0	No actions planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	-	0		\$0	\$0		\$0	MMRP FY03-Comp \$12,887	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$728	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$13,615	
FORMERLY USED D			FENSE SITES	- RICE VA	LLEY SAN	D DUNES /	CA99799	F525800					Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0			FY08 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0			FY09 \$0	No activities funded.
	RAC-5	0	KA-0 (L10)	0	0	-	-	30	30	30	\$0	MMRP FY03-Comp \$22,438	

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$22,438

LTM

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	US to Com	pletion Co	st Estimate	Greater	r Than \$5	5,000,000)			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in		FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
			T muse	:	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	riscai Teai (5000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- SALINAS	S ARMY AI	RFIELD / C	CA99799F	584500 / C	C-EST				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	FY02: No actions taken due to lack of funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$299	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,615	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$9,832 Total FY03-comp \$15,447	
										<u> </u>	I.	1	"
													11
◆ FOR	MERLY USE	D DEF	FENSE SITES	- SALTON	SEA BOMI	B TARGET	(FBT 19)((#60) / CA	99799F75	57300 / C-	EST		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Conduct archive search investigation.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,666	
Total Number of S		1	LIM	0	0	1	L Total	\$0 \$0	\$0 \$0	\$70	\$0	IRP FY03-comp \$0 Total FY03-comp \$5,666	
Total Number of S	Sites						Total	30	30	370	30	Total FY03-comp \$5,666	1
♦ FOR	MERLY USE	D DEF	FENSE SITES	- SALTON	SEA SKIP	BOMB TAI	RGET (#6	(1) / CA99	799F7574	100 / C-ES	ST		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$75	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Conduct archive search investigation.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,538	
Total Number of S		1	LIM	0		•	Total	\$0	\$0	\$75	\$0	IRP FY03-comp \$0 Total FY03-comp \$5,538	
Total Trainoci of S	Sites						Total	30	30	\$73	50	10tal F Y 05-comp \$5,556	<u> </u>
♦ FOR	MERLY USE	D DEF	FENSE SITES	- SAN BER	NARDINO	CWS PL / C	C A99799 I	F 559000 / (C-EST				Duoguess in EV02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$9,124	4
	Not Evaluated	0	LIM	U				30	30	30	30	IRP FY03-comp \$0	

\$0

\$0

\$0 Total FY03-comp

\$9,124

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Part	al Restoration Progra
Place	
FORMERLY USED DEFENSE SITES - SANTA ROSA AAF / CA99799F524400 Sites wills Repower Complete 0 Investigation 0 1 0 S144 50 S140 30 Y195 50 RAC-1	ess Information
Progress in FVG Prog	
RAC-1 1	
RAC 0	<u>;</u>
RAC	
RAC Sore RAC 0 RAC 0 1 0 S.6 S.0 S.0 S.0 S.0 NWR PVID-Comp S.7 Post S.0	
RAC-5 0	
FORMERLY USED DEFENSE SITES - SHEEP HOLE MOUNTAINS SONIC BOMB TAR / CA99799FA33000 / C-EST Sites with Re-posts Complete 0 Investigation 0 0 1 50 50 50 50 50	aining underground storage to WM SI.
FORMERLY USED DEFENSE SITES - SHEEP HOLE MOUNTAINS SONIC BOMB TAR / CA99799FA33000 / C-EST Sites with Response Complete 0	
FORMERLY USED DEFENSE SITES - SHEEP HOLE MOUNTAINS SONIC BOMB TAR / CA99799FA33000 / C-EST Sites with Response Complete 0	
Sites with Response Complete 0 Investigation 0 0 0 1 So So So So So So S	
Sites with Response Complete 0 Investigation 0 0 1 So So So So So So S	
Sites in Report O Investigation O O I SO SO S75 SO PV05 SO Pv06 SO Pv06 SO Pv06 SO Pv06 SO Pv06 SO Pv07 SO Pv0	
RAC-1 0 Interim Actions 0(0) 0(0) 0(0) 0 0 0 0 0 0 0 0 0	
RAC-2 0 Design 0 0 1 S0 S0 S0 S0 S0	
RAC-3 0 RAC-4 1 RAC-6 0 0 1 50 50 50 50 FV08 50 FV09 FV09 50 FV09	
RAC Score RAC-4	
RAC-5 O RA-O (LTO) O O O O SO SO SO SO)3-FY04
Not Evaluated Not Evaluat	
FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000 / C-EST Sites with Response Complete 0 Investigation 0 1 0 0 50 50 50 50 FY06 50	
Sites with Response Complete 0 Investigation 0 1 0 S0 S0 S0 S0 S0	
Sites with Response Complete 0 Investigation 0 1 0 S0 S0 S0 S0 S0	
RAC-1 0	
RAC-2 1 Design 0 0 1 S0 S0 S0 S0 FV07 S0	
RAC-3 0 RA-C 0 0 1 \$0 \$0 \$0 \$0 \$0	
RAC Score RAC-4 0 RA-C 0 0 0 1 S0 S0 S0 S0 S0 FY09 RAC-5 0 RA-O (LTO) 0 0 0 0 S0 S0 S0 S0 S0 MMRP FY03-Comp S5,674 RAC Score RAC-5 0 RA-O (LTO) 0 0 1 S0 S0 S0 S0 S0 MMRP FY03-comp S5,674 RAC Score RAC-5 0 RA-O (LTO) 0 0 1 S0 S0 S0 S0 S0 MMRP FY03-comp S5,674 RAC Score RAC-1 0 Investigation 0 0 1 S0	
RAC-5 O RA-O (LTO) O O O O SO SO SO SO)3-FY04
Not Evaluated O	
Total Number of Sites	
Sites with Response Complete 0 Investigation 0 0 1 \$0 \$0 \$50 \$	
Sites with Response Complete 0 Investigation 0 0 1 \$0 \$0 \$50 \$	
RAC-1 0 Interim Actions 1(1) 0(0) S0 S0 S0 S0 FY06 S0	
Sites in Progress RAC-3 0 RA-C 0 0 1 50 50 50 50 FY06 50 FY07 S0 FY07 S0 FY08 FY07 S0 FY08 FY08 FY08 FY08 FY08 FY08 FY08 FY0	
Sites in Progress RAC-3 0 RA-C 0 0 1 \$0 \$0 \$0 \$0 \$0 FY07 \$0 Progress Planned for FY	
RA-C 0 0 1 \$0 \$0 \$0 \$0 FY08 \$0 Progress Planned for FY	
	03-FY04
PA O (170) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
NAC-5 0 LTM 0 0 1 S0 S0 S0 S0	
Not Evaluated 0 LTM 0 0 1 S0 S0 S0 S0 IRP FY03-comp S0 S0 S0 S0 S0 S0 S0 S	

\$30

\$0 Total FY03-comp

Total Number of Sites

\$10,236

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	tanat	ions with F Y	us to Com	pietion Cos	st Estimate	Greater	r 1 nan 53	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J			Defense Environmental Restoration Progr
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	5	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- TUBBS IS	SLAND / CA	99799FA29	9800						Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$6	∥ °
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$6	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$6	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$6	No action planned until after 2010.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$13,948	<u>3 </u>
Total Number of S	Not Evaluated	1	LIN	U	U	1	T ()	\$0	\$0 \$0	\$0		IRP FY03-comp \$1,873	
Total Number of	Sites	1					Total	\$0	50	50	\$0	Total FY03-comp \$15,82	·
♦ FOR	MERLY USE	D DEF	ENSE SITES	- UCSD (CA	AMP MATT	THEWS) / C	CA99799F	599800					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$6	∥ °
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$6	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$6	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$6	No activities funded.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$6,650	5
Total Number of S		1	LIM	V	0	1	Total	\$0 \$0	\$0	\$0		IRP FY03-comp \$6	II .
	EMERLY USE		FNSF SITES	_ VFDNAL	IS DIVE RO	MR& ROO						Total FY03-comp \$6,650	
		_	1				I I			1		<u> </u>	Progress in FY02
Sites with Re	esponse Complete RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	11100	
a	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$6	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$6	
-RATE SCORE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$10,295	'
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$6	-
Not Evaluated 0 Total Number of Sites 1							Total	\$0	\$0	\$0	\$0	Total FY03-comp \$10,295	II .
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- WILEY V	VELLS WA	TER POIN	Т (САМА	A) / CA997	99F56890	00 / C-ES	Т		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$6	∥ °
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$6)
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$6	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$6	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	·		FY09 \$6	No activities funded.
	RAC-5	0	KA-0 (L10)	0				40	90	90	40	MMRP FY03-Comp \$5,810)

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$5,810

LTM

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТО	C Delta fr	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
	FORMERLY USED DE			!	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
• FOR	MERLY USE	D DEF	ENSE SITES	- WINONA	BT 1 (#90)	/ CA99799I	F 755200 /	C-EST					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0			**	4.0	4.0	4.0		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$30,640	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$30,640	

♦ FOR	MERLY USEI	D DEF	FENSE SITES	- WINONA	BT 2 (#91)	/ CA99799F	F755300 / C	C-EST					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1		•	0			Φ0	Φ0	Φ0	ΨΟ		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$30,640	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	-
Total Number of S	Total Number of Sites						Total	\$0	\$0	\$0		Total FY03-comp \$30,640	II .

Colorad	0												
♦ ARM	1Y - PUEBLO	CHE	MICAL DEPO	T / CO8213	882072500 /	C-TECH / C	C-EST		RA	B BRA	AC 1988		Progress in FY02
Sites with Res	sponse Complete	0	Investigation	1	8	0		\$73	\$60	\$0	\$0	FY05	SO Refer to page A-164
	RAC-1	0	Interim Actions	7(15)	0(0)			\$75	\$22	\$0	\$0	FY06	\$0
Sites in	RAC-2	0	Design	0	0	3		\$25	\$22	\$0	\$0	FY07 S	268
Progress	RAC-3	0		0	0	0		\$121	\$22	\$0	60	FY08	\$25 Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	U	U	٥		,	•	30	4.0		Refer to page A-164
	RAC-5	0	RA-O (LTO)	0	0	0		\$25	\$22	\$0			184
	Not Evaluated	9	LTM	0	0	9		\$25	\$22	\$0		•	—
Total Number of S	Sites	9					Total	\$344	\$170	\$0		IRP FY03-comp \$69. Total FY03-comp \$74.	ll .

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	stallat	ions with FY	us to Com	pietion Cos	st Estimate	e Greate	r Than \$5	5,000,000	J			Defense Environmental Restoration Progra
Installation	ı/FFID					CT	C Delta fr	om FY01	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- BUCKLE	Y FIELD /	CO89799F0	51500 / C	-EST	RA	B			D . EV/02
Sites with Re	esponse Complete	0	Investigation	1	1	0	FUND	\$15,042	\$50	\$0	\$3,296	FY05 \$4,184	Progress in FY02 Continued clearance of high priority areas. Discovered potential chemical warfare materiel (CWM) in Jeep/Demo Range. Negotiated
	RAC-1	2	Interim Actions	1(1)	0(0)		FUND	\$526	\$0	\$0	\$0	FY06 \$4,252	awarded contract for Chemical Safety Submission (CSS) in order to approval for clearance of CWM.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$52	FY07 \$4,320	approval for creatance of CWIVI.
Progress	RAC-3	0	RA-C	0	2	0	FUND	\$29,771	\$8,134	\$7,996	\$5,510	FY08 \$4,392	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$7,812	Prepare and approve CSS. Clear Jeep/Demo Range of potential CW Continue clearance of high-priority areas. Continue ordnance avoids
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$82,750	and construction support for developers and landowners.
Fotal Number of S		2	DIM	0	· ·		Total	\$45,339	\$8,184	\$7,996	\$8,858	IRP FY03-comp \$0 Total FY03-comp \$82,750	
Total Number of S	Siles						1 otai	\$45,339	\$0,104	\$7,990	30,030	Total FY03-comp \$82,750	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- CAMP H	ALE / CO89	799F05130	0 / C-EST	,					
Sites with Re	esponse Complete	0	Investigation	0	1	1	FUND	\$1,048	\$622	\$0	\$0	EV.05	Progress in FY02 Completed draft Archive Search Report. Awarded contracts for EO
	RAC-1	1	Interim Actions	0(0)	•	1	FUND	\$494	\$494	\$2,600	\$0	FY05 \$0 FY06 \$0	technical support, community outreach, and GIS devolvement. Negotiated contract options for action memorandum, safety plans, w
Sites in	RAC-2	0		. ,	1(1)					, ,	* .	•	plans and surface clearance.
Progress	RAC-3	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	D DI LE ENIONEEN
-RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0 FY09 \$0	Progress Planned for FY03-FY04 Finish Archive Search Report. Complete GIS devolvement and awa
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$124,196	contract options. Prepare action memorandum, safety plans, work pl and perform surface clearance of priority areas.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of	Sites	2					Total	\$1,542	\$1,116	\$2,600	\$0	Total FY03-comp \$124,196	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- CRAIG A	RMY NAT	L GUARD	FRG SIT	E / CO897	99F05550	00 / C-ES	Γ	•	
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$20	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Re-computed cost-to-complete (CTC) estimate and prepared Militar
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	Munitions Response (MMR) data.
Sites in	RAC-2	1		0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	Design	-		-	_	-				FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Re-evaluate CTC and MMR data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$48,235	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of	Sites	1					Total	\$20	\$0	\$0	\$0	Total FY03-comp \$48,235	
FOR	RMERLY USE	D DEF	FENSE SITES	- PUEBLO	AIR TI GR	OUND GU	N RGE / 0	CO89799F	058200				
Sites with Re	esponse Complete	0	Investigation	0	1	0		S0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Re-evaluated cost-to-complete (CTC)estimate and prepared Military
	RAC-1	0	Interim Actions	0(0)	0(0)	-		\$0	\$0	\$0	\$0	FY06 \$0	Munitions Response (MMR)data.
Sites in	RAC-2	0		0(0)	0(0)	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	Design	-	-	_		· · · · · ·		* -	**	FY08 \$0	Drogress Planned for EV02 EV04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY03-FY04 Re-evaluate CTC and MMR data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,345	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of	Sitos	1 1					T-4-1	60	en.	en.	60	II	

Total

\$0

\$0

\$0

\$0 Total FY03-comp

\$5,345

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТО	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03 Execution	FY04	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- PUEBLO	PRE BOME	B RGE #1 /	CO89799	F058500 /	C-EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Re-computed cost-to-complete (CTC) estimate with new RACER software package and prepared Military Munitions Response (MMR)
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	U	1	FUND	4.	**	* -	40		Re-evaluate CTC and MMR data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$11,281	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		1
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$11,281	

♦ FOR	MERLY USEI) DEF	ENSE SITES	- PUEBLO	PRE BOMI	B RGE #2 /	CO89799F	F058600					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0 Re-computed cost-to-complete estimate (CTC) with new software model and prepared Military Munitions Response (MMR) data.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0
Sites in	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0 Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		-		-	10112	\$0				FY09	\$0 Re-evaluate CTC and MMR data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			5,098
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	80
Total Number of S	Sites	1					Total	\$0	\$0	\$0			5,098

Delawar	<u>e</u>												
FOR	MERLY USE	D DEF	FENSE SITES	- DOVER A	AFB PRECI	SION BOM	B RANGI	E / DE397	99F1335(00 / C-ES	Т		Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	50
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	50
Progress	RAC-3	1		0	0	1		\$0	\$0	\$0	\$0	FY08	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	U	U	1		\$0	\$0	\$0	ΨΟ		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 MMRP FY03-Comp \$7,5	,,,
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	-	
Total Number of S	ites	1					Total	\$0	\$0	\$0		IRP FY03-comp Total FY03-comp \$7,5	60

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- DOVER S	SURVIVAL	TNG ANNI	EX / DE39	799F1358	800 / C-E	ST			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1		-				, , ,	* -	* -	**		Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	* * *		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	110)	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$7,696	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$7,696	

FOR	MERLY USE	D DEI	FENSE SITES	- FORT WI	ILES WIIL I	LSERVAI	TON / DES	371771 100	300					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$1	\$1	\$160	\$0	FY05	\$0	Began scoping activities for FY 2003 initiation of Ordnance and
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	Explosive Waste (OEW) Engineering Evaluation / Cost Analysis (EE/CA) effort.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		•	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0						**	**	**	**	FY09		Perform Engineering Evaluation / Cost Analysis (EE/CA) of unexploded
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,070	ordnance hazards during FY 2003 and 2004.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
		n DFI	FENSE SITES	- GOVERN	NOR RACO	N HFALTH	Total	\$1 R / DF3979	\$1 9F134200	\$160) / C-FST		Total FY03-comp	\$6,070	
		1 D DEI	FENSE SITES	- GOVERN	NOR BACO	N HEALTH		R / DE3979	9F134200) / C-EST	Γ		·	Progress in FY02 No work scheduled in FY 2002.
♦ FOR	MERLY USE	0 0	Investigation	0	1	ı		R / DE3979	99F134200	0 / C-EST	Γ \$0	FY05	\$0	
FOR Sites with Re	MERLY USE	0 0 0	Investigation Interim Actions	0 0(0)	1 0(0)	ı		8 / DE3979 \$0 \$0	\$0 \$0	0 / C-EST \$0 \$0	Γ \$0 \$0	FY05 FY06	\$0 \$0	
FOR Sites with Re	ESPONSE COMPlete RAC-1	0 0 0 1	Investigation	0	1	ı		R / DE3979	99F134200	0 / C-EST	Γ \$0 \$0 \$0	FY05 FY06 FY07	\$0 \$0 \$0	No work scheduled in FY 2002.
FOR Sites with Re	RAC-1 RAC-2	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions	0 0(0)	1	ı		8 / DE3979 \$0 \$0	\$0 \$0	0 / C-EST \$0 \$0	Γ \$0 \$0	FY05 FY06 FY07	\$0 \$0 \$0 \$0	No work scheduled in FY 2002. Progress Planned for FY03-FY04
FOR Sites with Re	RMERLY USE RAC-1 RAC-2 RAC-3	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1	ı		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Γ \$0 \$0 \$0	FY05 FY06 FY07 FY08 FY09	\$0 \$0 \$0 \$0 \$0	No work scheduled in FY 2002. Progress Planned for FY03-FY04
FOR Sites with Re	RMERLY USE RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1	1 1		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Γ \$0 \$0 \$0 \$0	FY05 FY06 FY07 FY08	\$0 \$0 \$0 \$0	No work scheduled in FY 2002. Progress Planned for FY03-FY04

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

			10115 ((1011 1 1	00 00 00111	piction Co.	30 250111111	010000	Τιπιτιφι	3,000,000				Belense Environmental Restoration Fregran
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
District	of Columb	:0											
District	of Columb	RI											
FOR	MERLY USE	D DEF	FENSE SITES	- CATHOL	IC UNIV R	ESEARCH	STATIO	N / DC397	799F81250	00			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$232	\$232	\$70	\$0	FY05 \$103	Completed EE/CA scoping activities and awarded contract to investig
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$2,582	suspected CWM burial site in FY 2002.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$1,150	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Perform geophysical investigations and soil sampling to confirm presence or absence of buried CWM. Should CWM contamination be
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$32,895	confirmed during FY 2003 effort, additional investigations and possible remedial action will be performed beginning in FY 2004.
Total Number of S		1					Total	\$232	\$232	\$70	\$0	IRP FY03-comp \$0 Total FY03-comp \$32,895	
FOR	MEDI WINCE		J	CDDDIC		C20500F0	22000 / G	TERCHI / C	EGED A			у у у у у у	
FOR	MERLY USE	D DEF	ENSE SITES	- SPRING	VALLEY / I	JC39799F8	33000 / C-	TECH/(Z-ESTRA	В			Progress in FY02
Sites with Res	sponse Complete	1	Investigation	1	1	0		\$34,237	\$10,273	\$6,593	\$2,469	FY05 \$63	Characterized 600 acres for arsenic and other chemicals. Identified 14 properties for soil removal. Removed over 10,600 tons of contaminate
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	soil from AU and 7 properties. Removed 425 munitions/glassware fro Glenbrook Road burial pit.
Sites in Progress	RAC-2	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY07 \$1,499	
-RAC Score	RAC-4	0	RA-C	0	1	0		\$1,985	\$505	\$60	\$0	FY08 \$2,706	Progress Planned for FY03-FY04
-KAC SCOLE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$2,765 MMRP FY03-Comp \$30,732	Remove contaminated soil from 60 properties. Geophysically map an investigate anomalies at 50 sites. Clear over 350 anomalies on Americ University and residential properties. Complete excavation of Glenbro
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$46,272	Road burial pit.
Total Number of S	Sites	2					Total	\$36,222	\$10,778	\$6,653	\$2,469	Total FY03-comp \$77,004	
Florida													
AIR	FORCE - EGI	JIN A	IR FORCE BA	ASE / FL457	7172436600				RA	В			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	8		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	3	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3 RAC-4	3	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$3,849	No activities funded.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$11,134	
Total Number of S	Sites	8					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$27,253 Total FY03-comp \$38,387	
										4.0	**		JI

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

iistaiiatioi	ı/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	,	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ AIR	FORCE - HO	MEST	EAD AFB / F	L457212403	700					BRA	AC 1993	NPL	Five-Year Review Planned for Future Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY05 \$	
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$	
ites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$	
rogress	RAC-3	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$49	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$12	Refer to page A-96
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$13,93	
otal Number of	1	2	ETIVE	Ů	0		Total	\$0	\$0	\$0		IRP FY03-comp \$14,08 Total FY03-comp \$28,02	l e
Sites with Ro	esponse Complete				L4571524124	+00						NPL	Progress in FY02
	• •	0	Investigation	0	0	4	PERS	\$0	\$0	\$0	\$0		Progress in FY02 Refer to page A-196
	RAC-1	0	Investigation Interim Actions			1	PERS TECH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY05 \$	Refer to page A-196
	RAC-2	0		0	0	1		_				FY05 \$ FY06 \$	Refer to page A-196
Progress	RAC-2 RAC-3	0	Interim Actions	0 0(0)	0 0(0)	4	TECH	\$0	\$0	\$0	\$0	FY05 \$ FY06 \$	Refer to page A-196
rogress	RAC-2 RAC-3 RAC-4	0 0 4	Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	0	TECH TECH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY05 S FY06 S FY07 S FY08 S FY09 \$20	Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196
rogress	RAC-2 RAC-3 RAC-4 RAC-5	0 0 4 0	Interim Actions Design RA-C RA-O (LTO)	0 0(0) 0	0 0(0) 0	0 0	TECH TECH	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	FY05 S FY06 S FY07 S FY08 S FY09 \$20 MMRP FY03-Comp \$7,80	Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196
Sites in Progress RAC Score	RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	0 0 4	Interim Actions Design RA-C	0 0(0) 0 0	0 0(0) 0 0	0 0 0	TECH TECH	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	FY05 S FY06 S FY07 S FY08 S FY09 \$20 MMRP FY03-Comp \$7,80 IRP FY03-comp \$127,37	Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196
Progress RAC Score Total Number of	RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	0 0 4 0 0 4	Interim Actions Design RA-C RA-O (LTO) LTM	0 0(0) 0 0 0	0 0(0) 0 0 0	0 0 0 0	TECH TECH TECH TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY05 \$ FY06 \$ FY07 \$ FY08 \$ FY09 \$20 MMRP FY03-Comp \$7,80 IRP FY03-comp \$127,37	Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196
Progress RAC Score Total Number of FOR	RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated Sites	0 0 4 0 0 4	Interim Actions Design RA-C RA-O (LTO) LTM FENSE SITES	0 0(0) 0 0 0 0	0 0(0) 0 0 0	0 0 0 0 0	TECH TECH TECH TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 C-EST	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY05 S FY06 S FY07 S FY08 S FY09 \$20 MMRP FY03-Comp \$7,80 IRP FY03-comp \$127,37 Total FY03-comp \$135,17	Progress Planned for FY03-FY04 Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196 Progress in FY02
Progress RAC Score Total Number of FOR	RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated Sites RMERLY USE esponse Complete	0 0 4 0 0 4	Interim Actions Design RA-C RA-O (LTO) LTM FENSE SITES Investigation	0 0(0) 0 0 0 0	0 0(0) 0 0 0 0	0 0 0 0	TECH TECH TECH TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 C-EST	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY05 \$ FY06 \$ FY07 \$ FY08 \$ FY09 \$20 MMRP FY03-Comp \$7,80 IRP FY03-comp \$127,37 Total FY03-comp \$135,17	Progress Planned for FY03-FY04 Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196 Progress in FY02 No activities funded.
otal Number of FOR Sites with Re	RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated Sites	0 0 4 0 0 4	Interim Actions Design RA-C RA-O (LTO) LTM FENSE SITES Investigation Interim Actions	0 0(0) 0 0 0 0 - A TO G C	0 0(0) 0 0 0 0 0 GUN RGE,B	0 0 0 0 0 8ONSON /	TECH TECH TECH TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	FY05 S FY06 S FY07 S FY08 S FY09 \$20 MMRP FY03-Comp \$127,37 Total FY03-comp \$135,17 FY05 S FY06 S	Progress Planned for FY03-FY04 Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196 Progress in FY02 No activities funded.
rogress RAC Score otal Number of FOR Sites with Re ites in	RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated Sites RMERLY USE esponse Complete RAC-1	0 0 4 0 0 4 0 4 D DEF	Interim Actions Design RA-C RA-O (LTO) LTM FENSE SITES Investigation	0 0(0) 0 0 0 0 - A TO G C	0 0(0) 0 0 0 0 0 GUN RGE,B 1 0(0)	0 0 0 0 0	TECH TECH TECH TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 C-EST	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY05 S FY06 S FY07 S FY08 S FY09 S20 MMRP FY03-Comp S127,37 Total FY03-comp S135,17 FY05 S FY06 S FY07 S	Progress Planned for FY03-FY04 Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196 Progress in FY02 No activities funded.
rogress RAC Score otal Number of FOR Sites with Relates in rogress	RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated Sites RMERLY USE esponse Complete RAC-1 RAC-2	0 0 4 0 0 4 4 D DEF	Interim Actions Design RA-C RA-O (LTO) LTM FENSE SITES Investigation Interim Actions	0 0(0) 0 0 0 0 - A TO G C	0 0(0) 0 0 0 0 0 GUN RGE,B	0 0 0 0 0 RONSON /	TECH TECH TECH TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 C-EST	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY05 S FY06 S FY07 S FY08 S FY09 S20 MMRP FY03-Comp S127,37 Total FY03-comp S135,17 FY06 S FY06 S FY07 S FY08 S	Progress Planned for FY03-FY04 Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196 Progress in FY02 No activities funded. Progress Planned for FY03-FY04
rogress RAC Score otal Number of FOR	RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated Sites RMERLY USE esponse Complete RAC-1 RAC-2 RAC-3	0 0 4 0 0 4 4 D DEF	Interim Actions Design RA-C RA-O (LTO) LTM FENSE SITES Investigation Interim Actions Design	0 0(0) 0 0 0 0 - A TO G C	0 0(0) 0 0 0 0 0 GUN RGE,B 1 0(0)	0 0 0 0 0 RONSON /	TECH TECH TECH TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 C-EST	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY05 S FY06 S FY07 S FY08 S FY09 S20 MMRP FY03-Comp S127,37 Total FY03-comp S135,17 FY05 S FY06 S FY07 S	Progress Planned for FY03-FY04 Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196 Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.

\$0

\$259

\$0

\$0

\$0

\$0

\$0

\$259

\$0

\$16

\$0

\$0

\$0

\$0

\$0

\$16

FUND

FUND

FUND

FUND

1

0

\$999

\$7

\$0

\$0

\$319

IRP FY03-comp

Total FY03-comp

\$0 FY05

FY06

FY08

FY09

MMRP FY03-Comp

IRP FY03-comp

Total FY03-comp

\$0

\$0 FY07

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$33,173

\$33,173

Progress in FY02

Awaiting funding for continuance of EE/CA work.

Progress Planned for FY03-FY04

roceed until funding is authorized.

Development of site safety plans and meeting with local officials cannot

\$24,901

TO TO DOOL					_	_			
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	
	Not Evaluated	0	LTM	0	0	1		\$0	
Total Number of S	ites	1					Total	\$1,325	

FORMERLY USED DEFENSE SITES - BROOKSVILLE AAF / FL49799F436300 / C-EST

0

1(1)

0

0

0(0)

0

1

Not Evaluated

RAC-1

RAC-2

RAC-3

RAC-4

Total Number of Sites

Sites in

Progress

-RAC Score

Sites with Response Complete

0

1

0

0

0

LTM

Investigation

Interim Actions

Design

RA-C

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stanat	ions with f i	03 to Com	pietion Cos	st Esumate	Greate	r I llan 53	5,000,000	<u>, </u>			Defense Environmental Restoration Progra
Installation	ı/FFID					CTC	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- BROOKS	VILLE GU	N RGE / FI	.49799F40	62600					D : EX/03
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$1,364	\$78	\$366	\$0	FY05 \$0	Progress in FY02 Action memorandum forwarded to CESAD; however, CESAD
	RAC-1	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	determination made to return to CESAJ. CESAJ and CEHNC reque to re-open EE/CA process to better define OE clearance requiremen and costs
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	II
Progress	RAC-3	0	RA-C	0	1	0	FUND	\$5	\$5	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	CESAJ and CEHNC requested to re-open EE/CA process to better of OE clearance requirements and costs.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$25,306	<u> </u>
Total Number of		1	BIM		•	•	Total	\$1,369	\$83	\$366	\$0	IRP FY03-comp \$0 Total FY03-comp \$25,306	II .
Total Pullioti of							Total	\$1,507	303	3500	30	1 otal F 1 03-comp \$25,500	<u> </u>
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- BUSHNE	LL ARMY	AIRFIELD	/ FL4979	9F436400	/ C-EST				
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 East Pumping Station- initiated operation and maintenance of
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1 1 VC	remediation system. West Pumping Station- received concurrence fi
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	1	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	East Pumping Station- continue operation and maintenance of
	RAC-5	1	RA-O (LTO)	0	0			\$0	\$0	\$0	* -	MMRP FY03-Comp \$8,514	remediation system and prepare/submit periodic sampling reports to FDEP.
T (1 N 1 C	Not Evaluated	0	LTM	0	0	1			* -	* -	\$0	IRP FY03-comp \$763	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$9,277	1
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- CAMP BI	LANDING /	FL49799F4	134300 / C	C-EST					
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	1 1 vc	
Sites in	RAC-2	1	Design	0	0	1	10112	\$0	\$0	\$0	\$0	1	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0				0		\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0							MMRP FY03-Comp \$6,331	
T (1 N 1 C	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$1,074	II .
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$7,405	<u> </u>
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- FT. MYE	RS BOM &	GUN RG/	FL497991	F 440300 /	C-EST				D
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1 1100	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1	 	\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	1			0	0		\$0	\$0	\$0	\$0	FY09 \$0	Trogress Finance for Front Too
	RAC-5	0	RA-O (LTO)	0		0				ļ		MMRP FY03-Comp \$5,478	
	Not Evaluated	0	LTM	0	0	1 1	1	\$0	\$0	\$0	\$0		ח

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$5,478

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

			ions with 1 1		P				-,,				Detende Environmental regionation i rogia.
Installation	/FFID					СТС	C Delta fr	om FY01 ³	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Thase	;	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- GLADE (CREST ATO	G BMB RG	/ FL49799	F918200	/ C-EST				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$15,167	
T-t-1 Nl 6.6	Not Evaluated	1	LIM	U	U	1	m . 1	* * *	* .		, .	IRP FY03-comp \$0	
Total Number of S	Sites	I					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$15,167	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- LAKE W	ILMINGTO	N TARGE	Γ / FL497	99F96850	0 / C-EST	7			Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$8,860	
Total Number of S	<u> </u>	1	EIN	, and the second	Ů		Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$8,860	
	MERLY USE	D DEL	ENCE CITEC	I IZ DDV/	NT DOMD	% CHINN I						Total P 103-comp 30,000	
			1		1		1	1	1				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$349	\$333	\$70		FY05 \$0	Completed archive search report. Started engineering evaluation / companylysis work.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Continue EE/CA.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$26,406 IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$349	\$333	\$70	\$0	Total FY03-comp \$26,406	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- LK HANG	COCK SM A	ARMS&BM	B / FL49'	799F7180	00 / C-ES	Γ			
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	-		\$0		\$0		FY06 \$0	
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	Design			_	-	1	* .	* -	, , ,	FY07 \$0 FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,363	
	Not Evaluated	0	LTM	0	0	1	L	\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of S	Citan	1 1					T-4-1	60	60	60	60	m	II .

\$0

\$0 Total FY03-comp

\$5,363

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000													Defense Environmental Restoration Prog
Installation/FFID CTC Delta from FY01* RAB BRAC Year NPL/Proposed NPL													
			Completed	Under Way	Future	Schedule Impact in		FY02 Funds	FY03 Execution	FY04	Estimated Costs By	Additional Progress Information	
		Phase	Sites (Actions)			FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		
♦ FOR	MERLY USE	D DEF	ENSE SITES	- LNG BT	KEY BMB&	&GUN RNG	7 FL4979	9F718600	/ C-EST				D . EN/02
Sites with Response Complete 0		Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0		\$0	FY09 \$0	No activities funded.
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$5,796	
	Not Evaluated	0	LTM	U	0	1					\$0	IRP FY03-comp \$0	
Total Number of Sites 1		I					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,796	
FORMERLY USEI Sites with Response Complete		0	Investigation	0	0	1	L49199F	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
Sites with Re			Investigation	0	0	1		· ·				FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0		\$0	FY06 \$0	
ites in rogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
=	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,491 IRP FY03-comp \$0	-
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$10,491	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- OKESIAI	NIA ATG G	UN RNGE	/ FL49799	F918100	C-EST	!	!	-	
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY06 \$0	
ites in	RAC-2	0	Design	0	0	1	_	\$0	\$0	\$0			
rogress	RAC-3	0			-	1				\$0		FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-C	0	0		-	\$0	\$0			FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0			MMRP FY03-Comp \$5,976	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,976	
FORMERLY USED DEFENSE SITES - PERRY BOMBING RNG / FL49799F722200 / C-EST											Progress in FY02		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$0	
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0			FY09 \$0	
	RAC-5	0				1		\$0	\$0			MMRP FY03-Comp \$22,423	
	Not Evaluated	0	LTM	0	0	1 1	1	1 80	ı 80	1 80	\$0		11

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$22,423

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stanat	ions with F Y	US to Com	pietion Co	st Estimate	Greater	r I nan 53	5,000,000	J			Defense Environmental Restoration Progr
Installation	ı/FFID					СТС	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- PINECAS	STLE JEEP	RNG / FL4	9799F722	400					D EV/02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	,
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	,
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0			FY09 \$0	No activities funded.
	RAC-5	0	LTM	0	0	1		\$0	\$0			MMRP FY03-Comp \$15,175	<u>:</u>
T . 131 1 C	Not Evaluated	0	LIM	U	U	1						IRP FY03-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$15,175	
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- ST GEOR	RGE IS BMI	B RNG / FL	49799F43	6100 / C-I	EST				
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY06 \$0	`
Sites in	RAC-2	0		0	0	1		\$0	\$0			FY07 \$0	
Progress	RAC-3	0	Design	-	-	•						FY08 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0			FY09 \$0	Trogress rammed for river
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0			MMRP FY03-Comp \$19,225	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$19,225	;
FOR	RMERLY USE	D DEI	FENSE SITES	- SWITZEI	RLAND BO	MB TAR / I	FL49799F	464400					
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$7	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	,		\$0	\$0			FY06 \$0	
Sites in	RAC-2	1		0(0)	0	1		\$0	\$0			FY07 \$0	
Progress	RAC-3	0	Design	-	-	•						FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	_		FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0			MMRP FY03-Comp \$8,828	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$7	\$0	\$0	\$0	Total FY03-comp \$8,828	
FOR	RMERLY USE	D DEI	FENSE SITES	- USAF AV	ON PARK	RNG / FL49	9799F450	500 / C-ES	ST				
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$23	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0			FY07 \$0	
Progress	RAC-3	1		0	0	1		\$0	\$0			FY08 \$0	
-RAC Score	RAC-4	0	RA-C		-	•		<u> </u>				FY09 \$0	110510001111111111111111111111111111111
	RAC-5	0	RA-O (LTO)	0	0	0	-	\$0	\$0	\$0	\$0	MMRP FY03-Comp \$8,316	
	1		I TONE			1 1	1	40	· • • • •	60	L 00		

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$8,316

LTM

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- WITHLA	СООСНЕЕ	AF / FL49	799F43650	00 / C-EST	Γ				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$43	\$0	\$145	\$2,369	FY05 \$1,935	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$3,619	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$5,905	
Progress	RAC-3	0	RA-C	0	1	0		\$15	\$0	\$0	60	•	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		U	1	0		, ,	**	* -	ΨΦ		Complete archive search report. Start engineerig evaluation / cost
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$6,165 MMRP FY03-Comp \$49,841	analysis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	-
Total Number of S	Sites	1					Total	\$58	\$0	\$145	\$2,369	Total FY03-comp \$49,841	

Georgia		CDITE	UDCON / C A 40	1402056500										1
<u> </u>	esponse Complete		RSON / GA421	0	0	2		075	ф д 5	00	\$0			Progress in FY02
Sites with Ke	RAC-1	0	Investigation		0	3		\$75	\$75	\$0		FY05	\$0	Monitoring and free-product recovery at Buildings 143 and 105. The Army completed an inventory of closed, transferring and transferred
	RAC-2	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06	\$0	ranges and sites with UXO, discarded military munitions or munitions constituents.
Sites in Progress	RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
· ·	RAC-4	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	Free-product recovery and monitoring at Buildings 143 and 105.
		i i	7.001									MMRP FY03-Comp	ee 002	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	•	\$5,992	
Total Number of		3	LTM	0	0	0	Total	\$0 \$75	\$0 \$75	\$0 \$0		IRP FY03-comp Total FY03-comp	\$121 \$6,113	
	Sites	3	FENSE SITES		ORDON AR			\$75	\$75			IRP FY03-comp	\$121	Durance in EV02
♦ FOR	Sites	3			ORDON AR			\$75	\$75		\$0	IRP FY03-comp Total FY03-comp	\$121	Progress in FY02 No activities funded.
♦ FOR	Sites RMERLY USE	3 D DE	FENSE SITES Investigation	- CAMP G	0			\$75 PF816100 \$0	\$75 / C-EST	\$0	\$0	IRP FY03-comp Total FY03-comp	\$121 \$6,113	
♦ FOR	RMERLY USE	3 D DE	FENSE SITES Investigation Interim Actions	- CAMP G0 0 0(0)	0 0(0)			\$75 DF816100 \$0 \$0	\$75 / C-EST \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	IRP FY03-comp Total FY03-comp FY05 FY06	\$121 \$6,113 \$0 \$0 \$0	
FOR Sites with Re	Sites RMERLY USE esponse Complete RAC-1	3 D DE	FENSE SITES Investigation Interim Actions Design	0 0(0) 0	0 0(0) 0			\$75 PF816100 \$0 \$0 \$0	\$75 / C-EST \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	IRP FY03-comp Total FY03-comp FY05 FY06 FY07	\$121 \$6,113 \$0 \$0 \$0	No activities funded.
FOR Sites with Re	RMERLY USE esponse Complete RAC-1 RAC-2	3 D DE	FENSE SITES Investigation Interim Actions	- CAMP G0 0 0(0)	0 0(0)	1 1 1 1		\$75 \$0 \$0 \$0 \$0 \$0 \$0	\$75 / C-EST	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	IRP FY03-comp Total FY03-comp FY05 FY06 FY07 FY08	\$121 \$6,113 \$0 \$0 \$0 \$0	No activities funded. Progress Planned for FY03-FY04
FOR Sites with Re	RMERLY USE esponse Complete RAC-1 RAC-2 RAC-3	3 D DE 0 0 0 1	FENSE SITES Investigation Interim Actions Design	0 0(0) 0	0 0(0) 0			\$75 PF816100 \$0 \$0 \$0	\$75 / C-EST \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY05 FY06 FY07 FY08 FY09	\$121 \$6,113 \$0 \$0 \$0 \$0 \$0	No activities funded.
FOR Sites with Re	RMERLY USE esponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FENSE SITES Investigation Interim Actions Design RA-C	- CAMP GO 0 0(0) 0	0 0(0) 0	1 1 1 1		\$75 \$0 \$0 \$0 \$0 \$0 \$0	\$75 / C-EST	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	IRP FY03-comp Total FY03-comp FY05 FY06 FY07 FY08	\$121 \$6,113 \$0 \$0 \$0 \$0	No activities funded. Progress Planned for FY03-FY04

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fro	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- CP TOCC	COA MIL RI	ES / GA497	99F47300	0 / C-EST	1				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	* * *		Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-C	0	U	1			* * *	* -	4.0		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$10,557	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	1	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$10,557	

FOR	MERLY USEI	D DEF	ENSE SITES	- FT WHEI	ELER / GA4	19799F4727	00 / C-EST	Γ					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$477	\$0	FY05	None.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0	-		Φ0	\$0	00	#0		Work to initiate EE/CA will be scoped, awarded, and work begun. A public workshop will be conducted prior to commencement of field
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$18.80	public workshop will be conducted prior to commencement of field
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		00
Total Number of S	Sites	1					Total	\$0	\$0	\$477		Total FY03-comp \$18,8	·

Guam													
FOR	MERLY USEI	D DEF	ENSE SITES	- 5TH FIEI	D MARINI	E SUPPLY	DEPOT / (GM99799	F985400	/ C-EST			Progress in FY02
Sites with Res	sponse Complete	0	No activities funded.										
	RAC-1	0	Interim Actions	1(1)	0(0)			\$4,673	\$0	\$0	\$0	FY06	50
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	50
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	KA-C	U	0	1		\$0	30	\$0	ΨΟ		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 MMRP FY03-Comp \$33,0	,···
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	1	60
Total Number of S	Sites	1					Total	\$4,673	\$0	\$0		Total FY03-comp \$33,0	· II

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tallat	ions with FY	03 to Com	pletion Cos	st Estimat	e Greatei	r Than \$	5,000,000)			Defense Environmental Restoration Progra
Installation	ı/FFID					CT	C Delta fr	om FY01 ⁵	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)	(\$000)	(\$000)	(\$000)		
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- AREA 10	1 / GM9979	9F984700							Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No action was programmed for FY02 due of the lack of funds.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0			* -	FY09 \$0	No action is programmed for the next two fiscal years.
	RAC-5	0	` '	0	-			ļ		1		MMRP FY03-Comp \$5,963	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	1	\$0	IRP FY03-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,963	
FOR	RMERLY USE	D DEF	FNSF SITES	- ARFA 10	6 / CM9979	9F984900 /	C-FST						
				1	1	1	1	1	1	1		ii	Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0			FY05 \$0	No activities were planned this FY due to the lack of funding.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No action is being planned in the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0			\$0	MMRP FY03-Comp \$30,106	
Total Number of S		1	Livi	U		1	T 4 1	\$0		· ·		IRP FY03-comp \$0	
Total Number of	Sites	1					Total	30	\$0	30	\$0	Total FY03-comp \$30,106	
FOR	RMERLY USE	D DEF	ENSE SITES	- AREA 10	8 / GM9979	9F985000 /	C-EST						Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No activities were planned during this FY due to the lack of funds.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	· ·	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0	0		\$0	\$0		\$0	FY09 \$0	No action is being planned for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	-	-					· ·		MMRP FY03-Comp \$20,172	
	Not Evaluated	0	LTM	0	0	1		\$0		· ·		IRP FY03-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$20,172	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- CASCAD	A COUNTR	RY CLUB /	GM99799	F985100					
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No action was programmed this fiscal year due to the lack of funds.
	RAC-1	1	Interim Actions	0(0)	0(0)		1	\$0	\$0	· ·	·	1103	
Sites in	RAC-2	0		. ,	` '	1		<u> </u>				1	
Progress	RAC-3	0	Design	0	0	1	1	\$0					
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	· ·	\$0	FY08 \$0	Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$5,309	10 uctor is being programmed for the next two fiscal years.
	Net Fredricts d	0	LTM	0	0	1		\$0	\$0	\$0	0.2	141141K1 F 1 05-Comp \$5,509	4

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$5,309

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fro	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- GUAM SI	TE 1 / GM9	9799F3744	00						Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No action was programmed for FY02.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	1		, ,	* -	* -	- ' '		Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	ΨΦ		No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	110)	to detail is seeing programmed to the next two insent years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$6,512	-
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$6,512	

6'4		ΙΛ		0	0	1	ELINID				ФО.			Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	No action was programmed for FY02.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			-	1		**	**	**		FY09	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,097	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$667	
								0.0	\$0	\$0	60	· · · · · · · · · · · · · · · · · · ·		
		D DE	FENSE SITES	- MIVAMA	A HILLS / G	M99799F9	Total	\$0 TST	50	50	30	Total FY03-comp	\$7,764	
		D DE	FENSE SITES Investigation	- MIYAM A	A HILLS / G	5M99799F9 6		EST			\$0		•	Progress in FY02 No action was programmed this fiscal year due to the lack of funds.
♦ FOR	MERLY USE	D DE	Investigation	0	0	M99799F9	65000 / C-F	EST \$0	\$0	\$0	\$0	FY05	\$0	²
FOR Sites with Re	MERLY USE	0 1 0	Investigation Interim Actions	0 0(0)	0 0(0)	1	65000 / C-F	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY05 FY06	\$0 \$0	
FOR Sites with Re	MERLY USE sponse Complete RAC-1	1 0 1 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0	1 1	65000 / C-F	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY05 FY06 FY07	\$0 \$0 \$0	No action was programmed this fiscal year due to the lack of funds.
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2	0 1 0 0 0 0	Investigation Interim Actions	0 0(0)	0 0(0)	1 1 1 1	65000 / C-F	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY05 FY06 FY07 FY08	\$0 \$0 \$0 \$0	No action was programmed this fiscal year due to the lack of funds. Progress Planned for FY03-FY04
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	1 0 1 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	1 1 1 1 0	65000 / C-F	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY05 FY06 FY07 FY08 FY09	\$0 \$0 \$0 \$0	No action was programmed this fiscal year due to the lack of funds. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.
♦ FOR	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 1 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1	65000 / C-F	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY05 FY06 FY07 FY08	\$0 \$0 \$0 \$0	No action was programmed this fiscal year due to the lack of funds. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

			ions with F 1						, ,-,-				Detense Environmental Restoration Flogra
Installation	/FFID					CTC	Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Hawaii													
	V CAMDIII	M CM	ити оли /	11101720243	24700								Five-Year Review Planned for Future
		IVI. SIVI	IITH OAHU /			2			40		ΦO		Progress in FY02
Sites with Kes	sponse Complete RAC-1	0	Investigation	0 0(0)	0(0)	3		\$0 \$0	\$0 \$0	\$0 \$0		FY05 \$0 FY06 \$0	
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	0		\$0	\$0	\$0		FY06 \$(
Progress	RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C		-	-		\$0	\$0	\$0		FY09 \$0	
	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0 \$0	MMRP FY03-Comp \$10,749	╝
Total Number of S	Not Evaluated	3	LTM	U	U	U	T. ()	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	IRP FY03-comp \$668	II .
Total Number of S	ones	3					Total	\$0	\$0	\$0	50	Total FY03-comp \$11,417	1
◆ NAV	Y - KANEOH	E BAY	Y MCB / HI91	7302276200									Five-Year Review Planned for Future Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	5	FUND	\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	,
Sites in	RAC-2	0	Design	0	0	2	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	5	FUND	\$0	\$0	\$0	\$0	FY08 \$0	og
-RAC Score	RAC-5	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$13,571 IRP FY03-comp \$17,151	-
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$0	_ ·	1
NAV	V - I HAI HAI	IFIN	AVMAG / HIS	0170022271()0 / C-FST								Ï
	sponse Complete	0151 14	ı		1 1	9	FUND		Φ0	# 0	60		Progress in FY02
Sites with Kes	RAC-1	0	Investigation	0	0(0)	9	FUND	\$0	\$0	\$0		FY05 \$(No actions taken.
Sites in	RAC-2	0	Interim Actions	1(1)	0(0)	0		\$813	\$813	\$0	\$0	1	
Progress	RAC-3	5	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0 FY08 \$0	
-RAC Score	RAC-4	3	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY09 \$6	
	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$19,052	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-comp \$11,141	II
Total Number of S	lites	10					Total	\$813	\$813	\$0	\$0	Total FY03-comp \$30,193	
FOR	MERLY USE	D DEF	FENSE SITES	- ARMY IN	MPACT RA	NGE / HI99	799F3766	00 / C-ES	T				
	sponse Complete	0	Investigation	0	0	1	FUND	\$0		\$0	\$0	FY05 \$(Progress in FY02 No action was programmed this fiscal year due to the lack of funds.
	RAC-1	0	Interim Actions	0(0)	0(0)	•		\$0		\$0		FY06 \$6	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$6	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$6	
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$6	
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$11,047	┨
Total Number of S	1	1	LIM	0		1	Total	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY03-comp \$0	
Total Number of S	nics	_ '					Total	\$0	20	20	\$0	Total FY03-comp \$11,047	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stanat	ions with F Y	os to Com	pietion Co	st Esumate	Greater	r i nan 53	5,000,000	,			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- BIG ISLA	AND BOMB	ING TARG	ETS / HIS	99799FA1	0000 / C-	EST			D EX/02
Sites with Re	esponse Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No action was programmed for FY02.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No action is planned for next two fiscal years.
	RAC-5	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$14,075	
T . 131 1 C	Not Evaluated		LIM	U	U	3						IRP FY03-comp \$0	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$14,075	<u> </u>
FOR	MERLY USE	D DEF	TENCE CITES	- FIRING I	PANCE & C	AMP / HIO	0700F303	8600 / C-F	ST.				
		_	1		1	ı	1	1	1	1		ii	Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Lalamilo Firing Range and Camp was part of the Waikoloa Maneuv Area (H09HI0359). An EE/CA was completed this FY.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	110510001111111111111111111111111111111
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Removal action and construction support are being planned for the n two fiscal years/
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$71,362	4
Total Number of S		1					Total	\$0	S0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$71,362	
								4.			Ψ.0	10tai r 105-comp 5/1,502	JL
FOR	MERLY USE	D DEF	FENSE SITES	- GROVE	FARM ART	Y IMP / HI	99799F41	2000 / C-l	EST				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$15	\$0	FY05 \$0	No activities were planned this FY due to the lack of funds.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	·	FY09 \$0	· · · · · · · · · · · · · · · · · · ·
	RAC-5	0	RA-O (LTO)	0	-							MMRP FY03-Comp \$18,807	years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$15	\$0	Total FY03-comp \$18,807	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- GUNNER	RY SITE / H	199799F383	800 / C-E	ST					
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$804	\$792	\$45	\$0	FY05 \$0	Progress in FY02 Field activities for the EE/CA were conducted in FY02.
	RAC-1	1	Interim Actions	0(0)	0(0)		 	\$0	\$0	-	\$0		
Sites in	RAC-2	0			` '	1	-	<u> </u>		\$0			
Progress	RAC-3	0	Design	0	0	•		\$0	\$0		\$0		
-RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0 FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$14,647	in the next two fiscal years.
i	Not Evaluated	0	LTM	0	0	1 1		\$0	so.	\$0	\$0	111111 2 1 00 - Comp 314,047	4

\$792

\$45

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$14,647

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tallat	ions with FY	U3 to Com	pletion Cos	st Estimate	Greater	r Than \$5	5,000,000	J			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ FOR	MERLY USE	D DEF	FENSE SITES	- HEEIA C	OMBAT TI	RAINING C	CAMP / H	199799F38	85900 / C-	-EST			Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0	FUND	\$1,411	\$1,102	\$60	\$0	FY05 \$0	An field investigations for the EE/CA was initiated this fiscal year.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	The EE/CA is scheduled for completion within the next two fiscal ye
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$48,557	-
Total Number of S	1	1					Total	\$1,411	\$1,102	\$60	\$0	IRP FY03-comp \$0 Total FY03-comp \$48,557	
										L	ļ.		J
♦ FOR	MERLY USE	D DEF	FENSE SITES	- HICKAM	MIL AF / I	HI99799F37	5000 / C-l	EST					D
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		-	-	•		\$0		\$0	, ,	FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0			\$0	· ·	\$0	MMRP FY03-Comp \$10,874	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$10,874	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- KAHUKU	J TRAININ	G CAMP / I	H199799F	388300					
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No action was progammed this FY due to the lack of funds.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	-	-	_				· ·	·	FY09 \$0	No action is programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$13,838	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$13,838	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- KAMAOI	LE TRAINI	NG BASE /	HI997991	F389500					
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$9	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No action was programmed for FY02.
Itt	RAC-1	1	Interim Actions	0(0)	0(0)		10110	\$0	\$0	\$0		FY05 \$0 FY06 \$0	The second secon
Sites in	RAC-2	0		0(0)	0(0)	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	Design	-		-						FY07 \$0 FY08 \$0	Duoguess Planned for EV02 EV04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,468	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1

\$0

\$0 Total FY03-comp

\$5,468

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	03 to Com	pletion Cos	st Estimate	e Greatei	r Than \$	5,000,000)			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY01	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- KANE PU	JU NAVAL	BOMBING	RANGE	/ HI99799	F398300	/ C-EST			
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities were progammed this FY due to the lack of funds.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0		\$0	FY08 \$0	
-RAC Score	RAC-4	0			0	0		\$0	\$0		\$0	FY09 \$0	No action is being programmed for the next tow fiscal years.
	RAC-5	0	RA-O (LTO)	0							* -	MMRP FY03-Comp \$13,394	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0			IRP FY03-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$13,394	
	RMERLY USE	D DEF	1	- KA'U BO	MBING RA	NGE / HI99	9799F390 FUND			I 60	90	[Progress in FY02
Sites with Ke	RAC-1	0	Investigation	-		1	FUND	\$0				FY05 \$0	No activities were planned during this FY due to the lack of funds.
a: ·	RAC-2	1	Interim Actions	1(1)	0(0)			\$0	\$0			FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0		\$0	FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-Idic Beoic	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$26,376	No action is being planned for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	-
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0		
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- LANAI B	OMBING T	ARGETS /	HI997991	F989800 /	C-EST				D . EN/02
Sites with Re	esponse Complete	0	Investigation	0	0	4	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No action was programmed for FY02.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	4	RA-O (LTO)	0	0	0		\$0	\$0	* -	\$0	FY09 \$0	No action is planned for next two fiscal years
	RAC-5	0	LTM	0	0	4		\$0	\$0	· ·	\$0	MMRP FY03-Comp \$21,895	
T . 131 1 6	Not Evaluated	0 4	LIM	U	0	4						IRP FY03-comp \$0	
Total Number of	Sites	4					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$21,895	
FOR	RMERLY USE	D DEF	FENSE SITES	- MAKAN	ALUA BOM	BING RAN	IGE / HI9	9799F394	100 / C-E	ST			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No action was programmed this fiscal year due to the lack of funds.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	FY09 \$0	No action is being planned for the next two fiscal years.
	RAC-5	0	12.1 O (2.1 O)	-	-			+ +-				MMRP FY03-Comp \$12,068	

\$0

Total

\$0

\$0

\$0

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$12,068

LTM

0

0

Total Number of Sites

Not Evaluated

0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stanat	IOHS WITH E I	03 to Com	pretion Co	st Estilliau	Greater	Than 5.	5,000,000				Defense Environmental Restoration Progra
Installation	n/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	5	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- MAUI BO	MBING TA	ARGETS / I	H199799F	989600					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	2	FUND	\$0	\$0	\$0	\$0	FY05 \$0	°
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No action is programmed for next two fiscal years.
	RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$16,794	
Total Number of S	Not Evaluated	2	1,1101	0	U	2	T ()	\$0 \$0	\$0 \$0	\$0 \$0	, .	IRP FY03-comp \$0	
Total Number of	Sites						Total	\$0	30	30	\$0	Total FY03-comp \$16,794	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- MOLOKA	AI BOMBIN	IG TARGE	TS / HI99	799F9899	00 / C-ES	Т			
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$151	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No action was planned for FY02. EE/CA recommended institutions
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1100	controls.
Sites in	RAC-2	0				1	-			-			
Progress	RAC-3	0	Design	0	0	•		\$0	\$0	\$0	\$0	FY07 \$0 FY08 \$1,360	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,382	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,503	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	4
Total Number of	Sites	1					Total	\$151	\$0	\$0	\$0	Total FY03-comp \$10,503	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- NANSAY	HAWAII /	HI99799F7	39600 / C-	EST					
Sites with Re	esponse Complete	0	Investigation	1	0	1		\$575	\$49	\$0	\$0	FY05 \$0	Progress in FY02 A time critical removal action was conducted this fiscal year on 300
	RAC-1	2	Interim Actions	1(1)	0(0)		FUND	\$433	\$0	\$0	\$0	•	acres.
Sites in	RAC-2	0	Design	0	0	2	10112	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C					* * *	* *			FY09 \$0	Removal activities and construction support are being scheduled for t
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$47,816	next two fiscal years if funds are available.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of	Sites	2					Total	\$1,008	\$49	\$0	\$0	Total FY03-comp \$47,816	
FOR	RMERLY USE	D DEF	ENSE SITES	- OFFSHO	RE WAIAN	AE SEWA	GE OUTF	ALL / HI	99799F99	0000 / C-	EST		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	An underwater OE survye was conducted by the Navy to determine t
	RAC-1	1	Interim Actions	1(1)	0(0)			\$18	\$16	\$0	\$0	FY06 \$0	extent and types of OE found.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0	0		\$0	\$0		\$0	FY09 \$0	
	RAC-5	0	RA-O (LTO)			1	-	\$0	\$0	-	\$0	MMRP FY03-Comp \$8,878	
	Not Evaluated	0	LTM	0	0	1 1	1	1 80		. 80	. 80		7 1

\$16

\$0

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$8,878

\$0

\$18

Total

LTM

0

Total Number of Sites

Not Evaluated

0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tanat	ions with 1 1	os to Com	ipiction Cos	st Estillati	Greater	I Hall 5.	5,000,000	,			Defense Environmental Restoration Progra
Installation	/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ FOR	MERLY USE	D DEF	FENSE SITES	- PACIFIC	JUNGLE C	COMBAT / I	H199799F	400400 / (C-EST				Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No activities were planned this FY due to the lack of funds.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No action is being planned for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$19,967	-
Total Number of S	1	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$19,967	
													JI.
													1
♦ FOR	MERLY USE	D DEF	FENSE SITES	- PAKINI I	BOMBING I	RANGE / H	199799F7	39700 / C-	-EST				
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No action was programmed for this fiscal year due to the lack of fun
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0		\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0		FY08 \$0	
-RAC Score	RAC-4	0	RA-C		-	-		* * *			* -	FY09 \$0	No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	MMRP FY03-Comp \$9,590	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$9,590	
FOR	MERLY USE	D DEF	FENSE SITES	- PALI TR	AINING CA	MP / HI99'	799F4007	00 / C-EST	Γ				
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$248	\$248	\$55	\$0	FY05 \$0	Progress in FY02 EE/CA was initiated in FY02.
	RAC-1	1	Interim Actions	0(0)	0(0)		10112	\$0	\$0	\$0			Basel was initiated in 1 102.
Sites in	RAC-2	0		0(0)	0	1		\$0	\$0	\$0	\$0	**	
Progress	RAC-3	0	Design	-	-				* -		**	FY08 \$1,316	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	0	1	-	\$0	\$0		\$0	FY09 \$0	EE/CA is scheduled for completion within the next two fsical years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$14,145	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of	Sites	1					Total	\$248	\$248	\$55	\$0	Total FY03-comp \$14,145	
FOR	MERLY USE	D DEF	ENSE SITES	- PAPOHA	KU RANCI	ILAND SU	B / HI997	99F73950	0 / C-EST				
Sites with Re	esponse Complete	0	Investigation	1	0	0		\$1,090	\$0	\$0	\$0	FY05 \$182	Progress in FY02 A contract for ordnance removal was awarded. Funding for field we
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0			3162	scheduled in FY03.
Sites in	RAC-2	0		0	0	0		\$0	\$0		\$0	1	
Progress	RAC-3	0	Design			-	EIND				, ,	FY07 \$4,104 FY08 \$1,134	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$58	\$58	\$650	\$0	FY09 \$0	Ordnance removal is scheduled for the next fiscal year.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$6,954	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1

\$1,148

\$58

\$650

\$0 Total FY03-comp

\$6,954

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 adie C-1	Status of Ins	stanat	ions with FY	us to Com	pietion Co	si Estimate	Greater	r inan \$3	5,000,000	,			Defense Environmental Restoration Progra
Installation	/FFID					CTC	C Delta fr	om FY01 [*]	k RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- POPOKI	TARGET A	REA / HI9	9799F401′	700					Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No action is being programmed this FY due to the lack of funds.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No action is being programmed for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		\$0	MMRP FY03-Comp \$13,347	
Total Number of S	1	1	LIM	V	· ·	1	L Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
. Otal Number of S	sites	<u>'</u>					1 otai	30	30	30	30	Total FY03-comp \$13,347	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- RABBIT	ISLAND / H	1199799F40	4100 / C-E	EST					Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No action was programmed for this fiscal year.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	FY09 \$0	No action is being programmed for the next two fiscal years.
	RAC-5	0	LTM	0	0	1		\$0	\$0		\$0	MMRP FY03-Comp \$5,216	
Total Number of S	Not Evaluated	1	LIM	U	U	1	T. ()	\$0 \$0	\$0	\$0	\$0 \$0	IRP FY03-comp \$0	
			ZENCE CITEC	CITE 2 / I	1100700007	0200 / C ES	Total	50	30	30	30	Total FY03-comp \$5,216	
		D DEF	FENSE SITES			1	1	1	1	1		11	Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0			\$0	1103	No action has been programmed for this fiscal year due to the lack funds.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No action has been programmed for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$9,364 IRP FY03-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$9,364	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- SITE 3A /	HI99799F9	70300 / C-E	EST						
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No action has been programmed for this fiscal year due to the lack
	RAC-1	0	Interim Actions	0(0)	0(0)	-		\$0	\$0		\$0	FY06 \$0	funds.
Sites in	RAC-2	0		0(0)	0(0)	1		\$0	\$0	* * *	\$0	· ·	
Progress	RAC-3	0	Design									FY07 \$0 FY08 \$0	Duoguosa Dianned for EV02 EV04
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0		\$0	FY09 \$0	Progress Planned for FY03-FY04 No action has been programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	MMRP FY03-Comp \$9,364	. 5
			1.773.4	0		1 1	1	0.0	60	60	0.0		JI

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$9,364

LTM

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	03 to Com	pletion Cos	st Estimate	Greater	r Than \$5	5,000,000)			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	F.C. A.I.C. A.B.	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	•
♦ FOR	MERLY USE	D DEF	FENSE SITES	- WAIKAN	E TRAININ	G AREA /	H1997991	F407400 /	C-EST				Durania in EV/02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$770	\$0	FY05 \$66	Progress in FY02 No action was programmed for FY02.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$	0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$	
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY09 \$	
	RAC-5	0	RA-O (LTO)	0	-			ļ			* .	MMRP FY03-Comp \$6,91	9
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$	0
Total Number of S	Sites	1					Total	\$0	\$0	\$770	\$0	Total FY03-comp \$6,91	9
FOR	MEDI WIJGE	D DEI	SENIOR OFFICE	WARROL	OA MANEI	UNIEDING.	ADEA /	11007005	105500 / 6	N ID COT	D.A.D.		
FOR	RMERLY USE	ր ուլ	ENSE SITES	- WAIKUL	LOA MANE	UVERING.	AKEA / E	1199/9914	07/00/C	-ES1	RAB	1	Progress in FY02
Sites with Re	esponse Complete	0	Investigation	2	0	1		\$4,890	\$1,604	\$739	\$0	FY05 \$13,07	II -
	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$13,28	
Sites in	RAC-2	0	Design	1	0	2		\$140	\$140	\$0	\$0	FY07 \$13,50	o
Progress	RAC-3	0	RA-C	0	1	2	FUND	\$742	\$739	\$11,285	\$13,670	FY08 \$13,73	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$17,00	Removal actions and construction support are being planned for the n fiscal years.
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$492,23	1
Total Number of S		3	EIM		Ů	3	Total	\$5,772	\$2,483	\$12,024	\$13,670	IRP FY03-comp \$ Total FY03-comp \$492,23	I
	RMERLY USE	D DEF	ENSE SITES	- WAILUA	ARTILLEI	RY IMPAC'		,			\$15,676	Total P 1 03-comp 3472,23	
	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		Progress in FY02 No action was initiated this FY due to the lack of funding.
Sites with Re	RAC-1	0		-	-	1	TOND	 				1103	
C:4 :	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$	
-Idic Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$ MMRP FY03-Comp \$32,14	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$32,14	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$32,14	
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- WAIMEA	A FALLS PA	RK / HI997	799F98940	00 / C-ES	Γ				
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 S	Progress in FY02 No activites were planned this FY due to the lack of funds.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$,
Sites in	RAC-2	0		` ′		1	-	<u> </u>		\$0			
Progress	RAC-3	1	Design	0	0	1	-	\$0	\$0		\$0	FY07 \$	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$ FY09 \$	110510331
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$ MMRP FY03-Comp \$15.53	[*]

\$0

Total

\$0

\$0

\$0

\$0

\$0

MMRP FY03-Comp

IRP FY03-comp

\$0 Total FY03-comp

\$15,531

\$15,531

\$0

LTM

0

Total Number of Sites

Not Evaluated

0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- WAIMEA	TRAINING	G SITE / HI	99799F40	8300					Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No activities were programmed this FY due to the lack of funds.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0						, ,	* -	* -	**		Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	**	**	, , ,		No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$14,143	, , , , , , , , , , , , , , , ,
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$14,143	

FUR	RMERLY USE	ս ոբյ	ENSE SITES	TD/THO 1	TITT ETTOIL	EIIBOIGI				-				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
ogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	<u> </u>		Ů	0					\$0	FY09		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp	\$9,132	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	S0	
137 1 0														
otal Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp	\$9,132	
		D DEI	 FENSE SITES -	- POCATE	LLO MOV	TARGET F					\$0	Total FY03-comp	\$9,132	D
FOR		1 D DEI	FENSE SITES -	- POCATE	LLO MOV	TARGET F								Progress in FY02 No activities funded.
FOR	RMERLY USE	0 0 0	Investigation	0	0	TARGET F		09799F3024 \$0	400 / C-E	ST \$90	\$0	FY05	\$0	
FOR Sites with Re	RMERLY USE	0 0 0 0	Investigation Interim Actions	0 0(0)	0 0(0)	TARGET F		99799F3024 \$0 \$0	\$0 \$0	\$90 \$0	\$0 \$0	FY05 FY06	\$0 \$0	
FOR Sites with Ro	RMERLY USE esponse Complete RAC-1	0	Investigation Interim Actions Design	0 0(0) 0	0 0(0) 0	TARGET I		99799F3024 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$90 \$0 \$0	\$0 \$0 \$0	FY05 FY06 FY07	\$0 \$0 \$0	No activities funded.
FOR Sites with Re ites in rogress	RMERLY USE esponse Complete RAC-1 RAC-2	0 0	Investigation Interim Actions	0 0(0)	0 0(0)	1 1 1 1 1		99799F3024 \$0 \$0	\$0 \$0	\$90 \$0	\$0 \$0 \$0 \$0	FY05 FY06 FY07 FY08	\$0 \$0 \$0 \$0	No activities funded. Progress Planned for FY03-FY04
FOR Sites with Re Sites in Progress	RMERLY USE esponse Complete RAC-1 RAC-2 RAC-3	0 0	Investigation Interim Actions Design	0 0(0) 0	0 0(0) 0	1 1 1 0		99799F3024 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$90 \$0 \$0	\$0 \$0 \$0 \$0	FY05 FY06 FY07 FY08 FY09	\$0 \$0 \$0 \$0	No activities funded.
	RMERLY USE esponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0	\$90 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY05 FY06 FY07 FY08	\$0 \$0 \$0 \$0	No activities funded. Progress Planned for FY03-FY04

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	เลแสโ	IOHS WITH L X	us to Com	pienon Cos	st Estilliate	Greater	1 Hall 53	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Defense Environmental Restoration Prog
Installation	/FFID					СТС	C Delta fr	om FY01 [*]	RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
Illinois													
♦ ARM	IY - JOLIET A	AAP -	KANKAKEE	/ IL5213820	046000				RA	В		NPL	Five-Year Review Planned for Future
Sites with Re	sponse Complete	0	Investigation	0	0	4		\$100	\$100	\$0	\$0	FY05 \$0	Progress in FY02 Refer to page A-104
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	2				-			· ·		* * *	FY09 \$0	Refer to page A-104
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$18,330	
	Not Evaluated	0	LTM	0	0	0	L	\$0	\$0	\$0	\$0	IRP FY03-comp \$54,514	
Total Number of S	Sites	4					Total	\$100	\$100	\$0	\$0	Total FY03-comp \$72,844	<u> </u>
ARM	IY - SAVANN	A DEI	POT ACTIVIT	ΓΥ / IL5213	82080300				RA	B BRA	C 1995	NPL	Five-Year Review Planned for Future Progress in FY02
Sites with Re	sponse Complete	0	Investigation	1	3	0	FUND	\$163	\$0	\$0	\$0	FY05 \$0	Refer to page A-179
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	2	FUND	\$4,910	\$2,402	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	3	CONT	\$0	\$0	\$727	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	00111	\$500	\$0	\$0	\$0	FY09 \$2,000	Refer to page A-179
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$14,030	
m . 137 1 00	Not Evaluated	4	LTM	0	0	I			·		**	IRP FY03-comp \$88,969	
Total Number of S	Sites	4					Total	\$5,573	\$2,402	\$727	\$0	Total FY03-comp \$102,999	
♦ NAV	Y - GREAT L	AKES	NTC / IL517	002259600 /	C-EST								Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	5	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	1	Design	0	0	0	REG	\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	3	RA-C	0	0	5	REG	\$0	\$0	\$0	\$0		Progress Planned for FY03-FY04
-RAC Score	RAC-4	1			0	0	KEG	\$0	\$0	\$0	\$0	FY09 \$0	No actions planned.
	RAC-5	0	RA-O (LTO)	0					· ·			MMRP FY03-Comp \$10,358	
m . 137	Not Evaluated	0	LTM	0	0	3	L	\$0	\$0	\$0	\$0	IRP FY03-comp \$14,748	
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$25,106	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- CAMP E	LLIS MILIT	TARY RES	/ IL59799	F217300 /	C-EST				D
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$1,297	\$18	\$100	\$1,343	FY05 \$1 468	Progress in FY02 Drafted an Engineering Evaluation/Cost Analysis.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	0		0	0	1	 	\$0	\$0	\$0		FY08 \$304	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	-		•		, , , , , , , , , , , , , , , , , , ,		-		FY09 \$0	Draft a land use control plan and conduct additional evaluations
	RAC-5	0	RA-O (LTO)	0	0	0	-	\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,469	ordnance as determined necessary.
	Not Evaluated	0	LTM	0	0	1	<u> </u>	\$0	\$0	\$0	\$0	IRP FY03-comp \$5,455	1
Total Number of S	Sites	1					Total	\$1,297	\$18	\$100	\$1,343	Total FY03-comp \$15,924	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
	Phase FORMERLY USED DEFENSE SI			i	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP G	RANT / IL5	9799F21850	00 / C-EST	Γ					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$13	\$0	\$75	\$0	FY05 \$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	U		0	1		, ,	00	60	Φ0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		Complete site investigation.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1107	complete site investigation.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$7,483	
Total Number of S	Sites	1					Total	\$13	\$0	\$75	\$0	IRP FY03-comp \$5,162 Total FY03-comp \$12,645	

FOR	MERLY USEI	D DEF	FENSE SITES	- CHICAG	O AIRCRA	FT ASSEM	BLY PLA	NT / IL59	799F2191	100 / C-E	ST			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$75	\$0	FY05	\$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	Complete site investigation.
	RAC-5	0	` '	-	-			\$0	ф0 +-	30	40	MMRP FY03-Comp	\$7,652	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of S	lites	1					Total	\$0	\$0	\$75	\$0	Total FY03-comp	\$7,652	

lowa													
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP DO	ODGE / IA7	9799F01990	00 / C-EST						Progress in FY02
Sites with Res	es with Response Complete 0 Investigation 0 1 0 FUND \$6 \$0 \$209 \$0 FY05											FY05	Made decision to place on list of RCWM projects. Conducted discussions with landowner and regulators concerning plan of action.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	uscussions with landowner and regulators concerning plan of action. Updated cost to complete estimate. Assembled munitions response data.
Sites in	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	0
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	KA-C	0		1	TOND	90	Φ0	Φ0	ΨΟ		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Re-examine issue of RCWM, re-prioritize project, re-calculate cost-to-complete estimate, perform site visit, conduct public information activities and re-evaluate plan of action.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		•
Total Number of S	Sites	1					Total	\$6	\$0	\$209		Total FY03-comp \$17,55	·

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТО	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
		Phase Sites (Actions) ERLY USED DEFENSE SITES - FORT DES MOINES					Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- FORT DI	ES MOINES	/ IA79799F	022800 /	C-EST					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$362	\$0	FY05 \$0	Re-computed the cost to complete estimate for the OE project. Completed the monitoring phase of the HTRW project. Elected to place
	RAC-1	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	the property on the RCWM initiative list for FY 03.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0		TOND	, , , , , , , , , , , , , , , , , , ,	* -	* .			Re-evaluate the RCWM issue to decide on future plan of action.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$17,710	Re-compute the RCWM estimate. Conduce public relations activities.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$362	\$0	Total FY03-comp \$17,710	

FOR	RMERLY USE	D DEF	ENSE SITES	- COFFEY	VILLE AAI	F / KS79799	F025500 /	C-EST					
Sites with Re	esponse Complete	1	Investigation	1	1	0		\$0	\$0	\$0	\$0	FY05	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06	\$0
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0		FY07	\$0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	* * *		80 Progress Planned for FY03-FY04
-RAC Score	RAC-4	0				1			* -			FY09	No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$17,	34
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	80
Total Number of	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$17,	34
FOR	RMERLY USE	D DEF	ENSE SITES	- GREAT I	BEND A-GR	RND GNRY	R / KS797	99F02790	00				D. J. DVOO
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06	so l
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07	so
Sites in	RAC-3	1		0	0	1		\$0 \$0	\$0	\$0	**	FY08	80 Progress Planned for FY03-FY04
	RAC-4	0	RA-C			1		4.	**				No activities funded.
Progress		0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 MMRP FY03-Comp \$12,	**
Progress	RAC-5		TTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	so l
Sites in Progress -RAC Score	RAC-5 Not Evaluated	0	LTM										

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stanat	ions with F 1	os to Com	piction Cos	st Estillati	Greater	тпап э.	3,000,000				Defense Environmental Restoration Progra
Installation	/FFID					CTO	C Delta fr	om FY01 [*]	k RA	B BR	AC Year	NPL/Proposed NPL	
			P.	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- INDEPE	NDENCE AA	AF / KS7979	99F028500	0					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0		MMRP FY03-Comp \$22,109	
Total Number of S	1	2	EIM				Total	\$0	\$0	\$0		IRP FY03-comp \$0 Total FY03-comp \$22,109	
Total Hallott of S							Total		30	90	30	10tai F 103-comp 322,109	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- PRATT A	AF / KS797	99F029300	/ C-EST						
<u> </u>	esponse Complete	1	1	1	1	0	1	1 40			\$0		Progress in FY02
Sites with Ke	RAC-1	1	Investigation		1	U		\$0	\$0	\$0		FY05 \$0	No activities funded.
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	· ·		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04 No activities funded.
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$17,684	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$77	-
Total Number of S	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$17,761	
♦ FOR	MERLY USE	D DEI	ENSE SITES	- SMOKY	HILL AIR-A	AIR GNRY	RANGE /	KS79799	F031600	/ C-EST			
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0		0	0	1		\$0	\$0				
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C			-					**	FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$58,506	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY03-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$58,506	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- WABAUI	NSEE PBR #	‡2 / KS7979	9F032500						Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	·	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	* * *	FY08 \$0	
-RAC Score	RAC-4	1		0	0	0		\$0	\$0	\$0		FY09 \$0	
	RAC-5	0	RA-O (LTO)			-	-					MMRP FY03-Comp \$8,451	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	

\$0

Total

\$0 Total FY03-comp

\$8,451

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fro	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- WALKEI	R ARMY AI	R FIELD / 1	KS79799F	F032400 /	C-EST				Progress in FY02
Sites with Res	sponse Complete	1	Investigation	1	0	1		\$0	\$0	\$85	\$0	FY05 \$0	NWK planned to issue NDAI for site. KDHE has increased investigative efforts at the site requiring NWK to reevaluate the NDAI position. NWK
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	attended a meeting with KDHE and EPA Region 7 to discuss project
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	II *******
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1		0	0	1		, ,	* -	* -	40		NWK will review KDHE investigation studies and supporting archive
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$17,429	reports. Site visits, photographs, and analysis will determine USACE further involvement.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		-
Total Number of S	ites	2					Total	\$0	\$0	\$85	\$0	Total FY03-comp \$21,991	

Kentuck	SY.													
FOR	MERLY USEI	D DEF	FENSE SITES	- CAMP BI	RECKINRII	DGE / KY49	9799F3484	100 / C-ES	T					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$32	\$3	\$12	\$0	FY05	\$17	Conducted preparation work for the SI and EE/CA.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$1,194	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$1,559	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0			00	Φ0	\$0	**	FY09		Complete Site Investigation.
	RAC-5	0	RA-O (LTO)	0	U	0		20	20	20	20		645,713	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	1
Total Number of S	Sites	1					Total	\$32	\$3	\$12			645,713	

Louisian	18												
♦ AIR	FORCE - BAI	RKSD	ALE AIR FOR	RCE BASE	LA657212	405000			RA	В			Five-Year Review Planned for Future Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	18		\$0	\$0	\$0	\$0	FY05 \$	No activities funded.
	RAC-1	16	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$	0
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$	0
Progress	RAC-3	0		0	0	0		\$0	\$0	\$0	Φ0	FY08 \$2,61	Progress Planned for FY03-FY04
RAC Score	RAC-4	2	RA-C	0	0	0		\$0	\$0	\$0	Φ0		No activities funded.
10.10.50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$60,01	⊣
Total Number of S	Sites	18					Total	\$0	\$0	\$0		IRP FY03-comp \$17,35 Total FY03-comp \$77,36	II .

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

nstallation	/FFID					CTC	C Delta fr	om FY01 ⁹	k RA	B BR.	AC Year	NPL/Proposed NI	PL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By		Additional Progress Information
			Phase	1	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		
FOR	MERLY USE	D DEF	FENSE SITES	- BREEZY	HILL ART	LY RG / L	A 69799F0	13600 / C-	-EST					Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$362	\$2,058	FY05	\$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	Initiate EE/CA work.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		\$59,765	
otal Number of S		1	DIM		Ů	-	Total	\$0	* -	* *		IRP FY03-comp Total FY03-comp	\$0 \$59,765	
											· · · · · · · · · · · · · · · · · · ·			
◆ FOR	MERLY USE	D DEF	FENSE SITES	- CAMP C	LAIBORNE	/ LA69799	F013400 /	C-EST						Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$1,228	\$1,228	\$403	\$1,497	FY05	\$0	Conducted some remedial action of the UXO on the aerial
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	gunnery/bombing range. Conduct investigation of several old ran (grenade courts) to determine need for remedial action.

	RAC-2	0		` '									
Sites in		-	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	0
Progress	RAC-3	0	RA-C	0	1	0		\$7,401	\$45	\$0	90	FY08	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	KA-C	0	1	U		\$7,401	Φ + 2	50	**		Continue evaluation work on ranges.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1107	· ·
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$34,70	┥
		0	21.11	Ů	0			, ,	* -	• • •		IRP FY03-comp \$1,13	9
Total Number of S	ites	1					Total	\$8,629	\$1,273	\$403	\$1,497	Total FY03-comp \$35,90	1
<u> </u>	MERLY USEI	D DEF	1	- HAMMO	ND BOMBI	NG RANG	E / LA697		1		. 1		Progress in FY02
<u> </u>		0	1		_	I .	1	1	Ī				
Sites with Res	sponse Complete	U	Investigation	0	0	1		\$0	\$0	\$55	\$0	FY05	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	0
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	0
Progress	RAC-3	0	Design	0	0	1		\$0	30	30			
DACC	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	Complete site investigation.
		0	<u> </u>	-	-			, ,				MMRP FY03-Comp \$7,90	4
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	0
Total Number of S	ites	1					Total	\$0	\$0	\$55	\$0	Total FY03-comp \$7,90	4

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

												I	ı
Installation	/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
Maine													
	MERLY USE	D DEF	ENSE SITES	- DEBLOIS	S PREC BO	MB RNG / I	ME197991	F207400 /	C-EST				
	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$(Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	•		\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0(0)	0(0)	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	**	FY08 \$0	
-RAC Score	RAC-4	1	RA-C	-	0	0		\$0	\$0	\$0	\$0 \$0	FY09 \$0	110510001111111111111111111111111111111
	RAC-5	0	RA-O (LTO)	0	,			, ,	* * *	* -	4.	MMRP FY03-Comp \$12,321	
T . 131 1 . CC	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$12,321	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- DOW PR	EC BMBG I	RNG / ME1	9799F199	800					Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0)
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	1 Togress Timmed for T Too T To
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$15,094 IRP FY03-comp \$6	┥
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$15,094	
Mariana	Islands												
IVIAIIIAIIA	t Islanus												1
FOR	MERLY USE	D DEF	FENSE SITES	- ISLAND	OF ROTA /	CN99799F9	65900						Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No action has been programmed for this fiscal year due to the lack of
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	funds.
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	.
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$0	No action has been programmed for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$8,925	┫
Total Number of S		1	2111		, and the second	•	Total	\$0	\$0	\$0	* -	IRP FY03-comp \$0 Total FY03-comp \$8,925	I
. Juli manifoli di S	,,,,,,						rotai	30	3 0	JU.	30	1 0tai F Y 03-comp \$8,925	<u>' II </u>

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03 Execution	FY04	Estimated Costs By	Additional Progress Information
			Phase	5	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- MARPI P	OINT FIEL	D / CN9979	9F737700)					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No action was programmed for FY02.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1		0	0	1		\$0	**	* -	- ' '		Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	U	1		50	20	\$0	4.0		No action is being programmed for the next two fiscal years.
	tes in ogress RAC-3 AC Score RAC-4 RAC-5		RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$6,302	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	1 /	-
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$6,302	

♦ FOR	MERLY USEI	D DEF	FENSE SITES	- ORDNAN	ICE PLAN /	CN99799F2	240600 / C	-EST					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No action occurred this FY due to funding.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	1		60	60	60	60	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	U	0	1		\$0	\$0	\$0	40		No action is being planned for the next two fiscal years due to funding.
Tare seere	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		110)	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.	MMRP FY03-Comp \$92,494 IRP FY03-comp \$0	4
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY03-comp \$92,494	

Marylan	nd													
◆ NAV	Y - INDIAN H	EAD	NSWC / MD3	1700241090	0 / C-EST							NPL		Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	4	19	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Refer to page A-98
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	11	Design	0	0	5	FUND	\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	7	RA-C	0	0	17	FUND	\$0	60	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	3	KA-C	0	U	17	FUND	30	\$0	\$0	4.0			Refer to page A-98
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 MMRP FY03-Comp \$	23,939	The second secon
	Not Evaluated	0	LTM	0	0	10		\$0	\$0	\$0	\$0			
T . 131 1 00		22		·									39,679	
Total Number of S	sites	23					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$	63,618	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					CT	C Delta fr	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**			Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
NAV	Y - SOLOMO	NS AN	NNEX NAVRI	ECCEN / M	D317002753	100							Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	2	3	FUND	\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	4	FUND	\$0	\$0	\$0	4.0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$728	No actions planned.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$7,051	
Total Number of S		5					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$7,051	

♦ FOR	nusetts RMERLY USE	D DEF	FENSE SITES	- CAMP EI	DWARDS /	MA19799F1	177300 / C	-TECH / (C-EST				
Sites with Re	esponse Complete	1	Investigation	1	1	1		\$968	\$899	\$430	\$0	FY05	Progress in FY02 Proj. 09-compltd OE geophy invest & removed anomalies;Proj
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			10-compltd lead soil rem. RA;Proj. 11-compld invest. of bog; Proj. 12-compld. invest. of bunkers
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07	50
Progress	RAC-3	1	RA-C	0	0	2		\$0	\$0	\$0	**		Progress Planned for FY03-FY04
-RAC Score	RAC-4	0						**	**				Proj. 09-complete OE EE/CA; Proj. 12 complete RA.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$6,0	12
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-comp \$	14
Total Number of S	Sites	3					Total	\$968	\$899	\$430	\$0	Total FY03-comp \$6,0	26
♦ FOR	MERLY USE	D DEF	FENSE SITES	- NAVAL A	AMMO DEI	POT / MA19	799F1779	00					D : EN/02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	50
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		50
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	**		Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C			1		**	**	* * *			No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,1	/*
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	1	50
Total Number of S	Sites	1					Total	\$0	\$0	\$0	60	Total FY03-comp \$5,1	,,

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01 [*]	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03	FY04	Estimated Costs By	Additional Progress Information
	FORMERLY USED DEI		Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- SHEEP P	OND / MA1	9799F1957(00 / C-EST	Γ					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$11,801	
Total Number of S		1	LIM	3	3	1	Total	\$0	\$0	\$0	**	IRP FY03-comp \$0 Total FY03-comp \$11,801	

Michiga FOR	MERLY USE	D DEF	FENSE SITES	- CHEMIC	AL WARFA	ARE DEVE	LOPMEN	T DIVISI	/ MI5979	9FA2090	00		
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$17,684	
Total Number of S		1	DIM		0		Total	\$0	\$0	\$0		IRP FY03-comp \$0 Total FY03-comp \$17,684	
♦ FOR	r of Sites 1 Total \$0 \$0 \$0 \$0 \$0 Total FY03-comp \$17,684 ORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300 / C-EST											D	
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$25	\$7	\$0	\$0	FY05 \$0	Progress in FY02 Conducted some archive search work.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0				0		4.	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0			\$0	**			MMRP FY03-Comp \$13,444	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$9,706	1
Total Number of S	Sites	1					Total	\$25	\$7	\$0	\$0	Total FY03-comp \$23,150	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fro	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs P	Additional Progress Information
			Phase	;	Sites (Actions)	•	Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
Mississir	ppi											•	
				~									1
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP SI	HELBY MA	NUVER AI	REA / MS	19799F01	2000				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$40	\$0	FY05 \$0	
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	TAG board and Re-RAC the site.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$25,439	4
Total Number of S		1					Total	\$0	\$0	\$40	\$0	IRP FY03-comp \$0 Total FY03-comp \$25,439	II .
			ı									10m1100 comp	기 기
FOR	FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700 / C-EST									Progress in FY02			
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$120	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	• g - • · · · · · · · · · · · · · · · · · ·
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	if BD/DR project can be accomplished.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,079	-
Total Number of S		1					Total	\$0	\$0	\$120	\$0	IRP FY03-comp	
Fon			J				5D / 2 5G / 6					,	1
FOR	MERLY USE	D DEF	ENSE SITES	- VAN DOI	KN-AKMY '	TRNG CAN	1P / MS49	799F0017	/00 / C-ES	ST			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	110610301
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$50,816 IRP FY03-comp \$1.043	-
Total Number of S	Sites	1				•	Total	\$0	\$0	\$0	\$0	IRP FY03-comp	II .
										**			

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					CTO	C Delta fro	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Ed. (1C.)	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	- Tourism Trog cos smooth and the
Miggour	:												II.
Missour	1												
♦ FOR	MERLY USE	D DEF	FENSE SITES	- FOREST	PARK REC	CREATION	CAMP / I	MO79799	F940200 /	C-EST			
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$16	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Continued ordnance support during the city's golf course renovat
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0			FY06 \$0	,
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
rogress	RAC-3	0	RA-C	0	1	0		\$117	\$81	\$92	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0		-	0	0		, ,	\$0		\$0	FY09 \$0	Continue ordnance support during the city's golf course renovati
	RAC-5	0	RA-O (LTO)	0		0		\$0				MMRP FY03-Comp \$9,199	
		0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
otal Number of S	Sites	1					Total	\$133	\$81	\$92	\$0	Total FY03-comp \$9,199	
♦ FOR	FORMERLY USED DEFENSE SITES - FT CROWDER / MO79799F034700 NPL								Progress in FY02				
Sites with Res	in RAC-1 ress RAC-3		Investigation	0	1	0		\$0	\$0	\$340	\$0	FY05 \$0	Refer to page A-64
		0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in		1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Refer to page A-64
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$33,254	
otal Number of S		1					Total	\$0	\$0	\$340	\$0	IRP FY03-comp \$683 Total FY03-comp \$33,937	
FOR	MEDI V LICE	D DEI	EDNOE OUTEO	IEEEEDC	ON DADD	CKC TAD		70700E03	5300 / C 1	ECT		Total 1 Tot comp	
	MERLY USE	ս ոււ	ENSE SITES	- JEFFERS	OUN BARKA	1	KG / MO	/9/99FU3	5200 / C-	ES1			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$14	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,111	
otal Number of S	1	1					Total	\$14	\$0		\$0	IRP FY03-comp \$0 Total FY03-comp \$10,111	
tai Nullibei oi S	sites	1					1 otai	\$14	30	20	50	Total FY03-comp \$10,111	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status Of This	ianai	ions with r i	05 to Com	ipicuon Co	st Estillate	Greate	т пап ф.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			Detense Environmental Restoration Flogran
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	F. (Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	•
Montan	я						•						
	<u> </u>												
FOR	MERLY USE	D DEI	FENSE SITES	- GLASGO	W ARMY A	AIR FIELD	/ MT8979	9F059900	/ C-EST				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$	0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 S	0
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0 \$0	\$0		FY09 \$	No activities funded.
	RAC-5	0	<u>``</u>			1						MMRP FY03-Comp \$12,78	1
	Not Evaluated	0	LTM	0	0	I		\$0	\$0	\$0		IRP FY03-comp \$2,91	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$15,69	6
Nebrask	ca												
FOR	A CEDI VI LIGE	D DEI	EDNOE GIREG	PROVEN	I DOM AID	(CDND CN	DX/ / NIDE	05005044	200 / G E	C.T.C.			1
FOR	MERLY USE	D DEI	TENSE SITES	- BROKEN	BOW AIR	GRND GN	RY/NE/	9799F041	900 / C-E	ST			Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0	FUND	\$16	\$0	\$0	\$0	FY05 \$	
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$	• • • •
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$	0
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$	Review CTC estimate and MMR data on an annual basis. No other activities planned due to budget constraints.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$7,03	
T . 131 1 66	Not Evaluated	1	LIM	U		1					-	IRP FY03-comp	·
Total Number of S	Sites	I					Total	\$16	\$0	\$0	\$0	Total FY03-comp \$7,03	5
♦ FOR	MERLY USE	D DEI	FENSE SITES	- BRUNIN	G TARGET	RANGE / N	NE79799F	042100 / 0	C-EST				
Sites with Re	esponse Complete	0	Investigation	0	0	1	I	\$0	\$0	\$0	\$0	TIX/05	Progress in FY02 No activities funded.
Sites with Re	RAC-1	0		-	, , , , , , , , , , , , , , , , , , ,	1						FY05 \$	0
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		'	0
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0		Trogress Finance for Free Free
110 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$ MMRP FY03-Comp \$6,23	"
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	* '	10
Total Number of S	Piton	1			•	•	T-4-1	60	£0	60	60	IKI F 105-comp	<u> </u>

Total

\$0

Total FY03-comp

\$6,231

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТО	C Delta fro	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
	FORMERLY USED DE		Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- HARVAR	RD TARGET	RNG / NE	79799F04	3600 / C-1	EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$362	\$0	FY05 \$0	Placed this project on FY 2003 list of RCWM projects to be re-evaluated. Re-calculated cost-to-complete (CTC) estimate and
	RAC-1	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	accumulated Military Munitions Response (MMR) data.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Perform site visit and execute intrusive site investigation. Review CTC estimate and MMR data. Re-evaluate plan of action and project priority.
	RAC-5	0	` /	0	0	1		4.	4.			MMRP FY03-Comp \$17,709	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$362	\$0	Total FY03-comp \$17,709	

		1				•						IKP F Y 03-comp	20	
Total Number of S	Sites	1					Total	\$0	\$0	\$362	\$0	Total FY03-comp	\$17,709	
FOR	MERLY USE	D DEI	FENSE SITES	- MCCOOI	K ARMY A	F / NE79799	9F047600 /	C-EST						Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$8	\$0	\$0	\$0	FY05	\$0	Confirmed decision to place project on FY 04 RCWM initiative lis
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0	Re-computed cost-to-complete and accumulated Military Munition Response data.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0	
rogress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	TOND	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	` ′	0		0		, ,	**			MMRP FY03-Comp	\$17,684	Munitions Response data.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of S	Sites	1					Total	\$8	\$0	\$0	\$0	Total FY03-comp	\$17,684	
FOR	MERLY USE	D DEI	FENSE SITES	- SIOUX A	RMY DEPO	OT / NE7979	99F046700	1						Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$70	\$0	\$0	\$0	FY05	\$287	Re-calculated cost-to-complete estimate. Awarded contract for
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$5,012	additional geo-physical survey of OE areas of concern and partial removal. Completed site investigation for relative risk purposes.
lites in	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$5,182	
rogress	RAC-3	0	RA-C	0	1	0	FUND	\$2,983	\$1,294	\$20	\$0	FY08		Progress Planned for FY03-FY04
RAC Score	RAC-4	0			1		FUND			- '		FY09		Prepare and finalize work plans for the geo-physical survey and pa
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$44.801	OE removal. Complete geo-physical survey and begin OE removal. Continue investigation of HTRW concerns.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$16,810	1
Γotal Number of S	Sites	1					Total	\$3,053	\$1,294	\$20	\$0	Total FY03-comp	\$61,611	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation/	FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Nevada													
♦ AIR F	FORCE - CUL	DEB	ACK RANGE	/ NV957212	2411002								D PENO
Sites with Resp	ponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$221	Progress Planned for FY03-FY04
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
-	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$41,186	
Total Number of Si		1		·			Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$3,750 Total FY03-comp \$44,936	
							1000			4.0	4.	Total Pros-comp 51,900	
AIR F	FORCE - NEL	LIS R	RANGES ALL	/ NV957212	2411001								Progress in FY02
Sites with Resp	ponse Complete	0	Investigation	0	0	5	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$484	No activities funded.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$46,037	
Total Number of Si	ites	5					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$56,286 Total FY03-comp \$102,323	
FORM	MERLY USEI) DEF	FENSE SITES	- FALLON	AERIAL G	UNNERY I	RANGE E	AST / NV	99799FA	30700 / C	C-EST		Progress in FY02
Sites with Resp	ponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
•	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$7,973	
Total Number of Si		1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$7,973	
FORM						/ 377700=00=		~ = ~ =					
FORM	MERLY USEI) DEF	ENSE SITES	- LAKE MI	EAD BASE	/ NV99799F	601400 /	C-EST					Progress in FY02
Sites with Resp	ponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0		FY05 \$0	No activities funded.
-	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,253 IRP FY03-comp \$0	
Total Number of Si	itas	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,253	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	03 to Com	pletion Cos	st Estimate	e Greatei	r Than \$5	5,000,000)			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY01 [*]	k RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- NELLIS A	AIR FORCE	E RANGE, A	AREA A /	NV99799	F910600	/ C-EST			D
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	,
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	,
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	, ,	FY09 \$0	No activities funded.
	RAC-5	0	` ′	0	0	1		, ,	, ,	1		MMRP FY03-Comp \$473,520	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$6	I
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$473,520	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- NELLIS	AIR FORCE	E RANGE, A	AREA G /	NV99799	F601800	/ C-EST			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	,
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$0	
	RAC-5	0	` ′	0	-	1				\$0		MMRP FY03-Comp \$68,238	1
m . 137 1 0	Not Evaluated	0	LTM	U	0	I		\$0	\$0			IRP FY03-comp \$0	
Total Number of					~		Total	\$0	\$0	\$0	\$0	Total FY03-comp \$68,238	<u> </u>
FOR	RMERLY USE	D DEI	ENSE SITES	- NELLIS S	SMALL AR	MS RGE A	X / NV997	799F60200)0 / C-ES	T		1	Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	_
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0)
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	1
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$35,557	
Total Number of		1					Total	\$0	\$0	\$0		IRP FY03-comp \$0 Total FY03-comp \$35,557	I
FOR	RMERLY USE	D DEF	ENSE SITES	- TONOPA	H AAF BO	MBING AN	D GUNN	ERY RAN	N / NV997	799F9893	00 / C-ES	<u>.</u> Г	
	esponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$0	\$0		Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	•		\$0	\$0	\$0	\$0	1100	'∥
Sites in	RAC-2	0		` '	` '	1	-	<u> </u>				FY06 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0 FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$9,548	`
	Net Feeder d	0	l itm	0	0	1	1	0.2	90	\$0	0.2	1100 comp 93,540	4

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$129

\$9,677

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USEI	D DEF	ENSE SITES	- TONOPA	H BOMBIN	G RANGE	T2N/R43	E / NV997	99FA260	00 / C-ES	ST		Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	- J	0	0	1		\$0		* '			Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-C	0	U	1		30	\$0	\$0	40		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$30,001	No activities failace.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		1
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$30,001	

FOR	MERLY USEI	D DEF	FENSE SITES	- TORPED	O AND BO	MBING RA	NGE, PR	YRAMID	/ NV9979	9FA2960	00 / C-ES	Γ		Progress in FY02
Sites with Res	Response Complete 0 Investigation 0 0 1 \$0 \$0 \$70 \$0 FY05										\$0	No activities funded.		
		0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0	-		#0	00	00	00	FY09		Conduct site investigation.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$28,331	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$15,242	
Total Number of S	ites	1					Total	\$0	\$0	\$70		Total FY03-comp	\$43,573	

New Har	mpshire													
♦ AIR	FORCE - NEV	V BOS	STON AIR FO	RCE STAT	TON / NH1	57112402300	0							Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	5		\$0	\$0	\$0	\$0	FY05		No activities funded.
	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	2		0	0	0		\$0	\$0	\$0	60	FY08	\$375	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	U	0		\$0	\$0	\$0	4.0			No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			\$3,44 / \$17,914	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp		
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$0		\$0 \$17,914	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

	Status of Ins				1				,,	_			Defense Environmental Restoration Progra
Installation	/FFID					CTC	C Delta fro	om FY01*	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
			T Muse	:	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	riscai Teai (5000)	
New Jer	sey												
♦ NAV	Y - LAKEHU	RST N	NAWCAD / NJ	J2170027274	100							NPL	Five-Year Review Completed and Planned for Future
Sites with Re	sponse Complete	0	Investigation	0	0	6		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Refer to page A-109
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0	\$0		
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	6		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C		-						* -	FY09 \$0	Refer to page A-109
	RAC-5	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$17,507	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-comp \$40,151	
Total Number of S	Sites	6					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$57,658	
FOR	MERLY USE	D DEF	FENSE SITES	- ATLANT	IC CITY N	AS / N.J2979	9F895900	/ C-EST					
	sponse Complete	0	Investigation	0	1	0	1	\$0	\$0	\$0	\$0	FY05 \$31	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	0		\$0	\$0 \$0	\$0			no activities funded.
Sites in	RAC-2	1				,							
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		D DI 16 EN/02 EN/04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0 FY09 \$0	Progress Planned for FY03-FY04 No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$35,687	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$35,687	
FOR	MERLY USE	D DEF	FENSE SITES	- ATLANT	IC LOADIN	NG / NJ2979	9F895400)					
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0				•	-					FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,661	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$10,661	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- MILLVII	LE BOMB	&GUN RGI	E / NJ2979	9F09850	0 / C-EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0			-					MMRP FY03-Comp \$8,060	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$8,060	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fro	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
• FOR	MERLY USE	D DEF	ENSE SITES	- RARITAI	N ARSN-TA	ED PK / N	J29799F0	95700 / C-	EST RA	В			Progress in FY02
Sites with Res	sponse Complete	1	Investigation	2	0	0		\$488	\$0	\$0	\$0	FY05 \$0	Completed and interim removal action and continued RI/FS work.
	RAC-1	1	Interim Actions	1(1)	1(1)			\$42	\$0	\$705	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	1	1	0		\$975	\$67	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0	0		\$0		\$0	ΨΨ		Complete another interim removal action. Initiate remedial action and
	RAC-5	0	RA-O (LTO)	0	0	0			4.			MMRP FY03-Comp \$5,012	monitoring at the area 2+3 project.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$101,269	1
Total Number of S	Sites	2					Total	\$1,505	\$67	\$705	\$0	Total FY03-comp \$106,281	

FOR	MERLY USEI) DEF	ENSE SITES	- TUCKAH	OE ROCKI	ET RNG / N	J29799F1	04200 / C	-EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0 Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	No activities funded.
	RAC-5	0	KA-0 (L10)	U	U	0		\$0	50	30	\$0		332
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	80
Total Number of S	lites	1					Total	\$0	\$0	\$0			332

New Me	XICO													
♦ AIR I	FORCE - KIR	TLAN	ND AIR FORC	EE BASE / N	M65718244	12300			RA	В				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	33		\$0	\$0	\$0	\$0	FY05		No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	4	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	1	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08	\$2.143	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	KA-C	U	U	U		\$0	\$0	\$0	ΨΟ		65.700	No activities funded.
	RAC-5	28	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 MMRP FY03-Comp	\$5,798 \$113,564	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	<u> </u>		
T . 137 1 00		22										IRP FY03-comp	\$150,543	
Total Number of S	ites	53					Total	\$0	\$0	\$0	\$0	Total FY03-comp	\$264,107	

Now Movies

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	03 to Com	pletion Co	st Estimate	e Greatei	r Than \$5	5,000,000	<u> </u>			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- CARLSB	AD AAF / N	M69799F61	14700						D.,
Sites with Re	esponse Complete	0	Investigation	0	0	2		\$0	\$0	\$190	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07 \$1,916	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Conduct site investigation.
	RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$23,538	
T-4-1 No b 60	Not Evaluated	2	LIM	0	U	2	m . 1		·			IRP FY03-comp \$39	
Total Number of	Sites	2					Total	\$0	\$0	\$190	\$0	Total FY03-comp \$23,577	<u> </u>
FOR	RMERLY USE	D DEF	FENSE SITES	- DEMING	AAF / NMO	69799F6184	00						
	esponse Complete	0		0	1	1	1	1 00	#0		l 60		Progress in FY02
Sites with Re	RAC-1	1	Investigation		•	1	FUND	\$0	\$0	\$190	\$0	FY05 \$0	Site investigation completed at the Paint and Solvents Dump. No contaminants found with the exception of arsenic which is most like
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	due to natural background concentrations.
Sites in Progress	RAC-3	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07 \$0	
· ·	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	State concurs with the finding of the site investigation. However, the did not agree that the site investigation was inclusive of the entire be
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$22,677	and therefor wishes to perform additional work.
Total Number of S		2					Total	SO	\$0	\$190	\$0	IRP FY03-comp \$1,359 Total FY03-comp \$24,036	
							Total	- 30		4170		10tai F 105-comp 52-4,000	JL
FOR	RMERLY USE	D DEF	FENSE SITES	- FORT SU	MNER AIR	R TO GGR	NM6979	9F622100	/ C-EST				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No work performed. Project not on the work plan.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-C	-	Ů			* * * * * * * * * * * * * * * * * * * *		* * *	**	FY09 \$0	No work is scheduled due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,776	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,776	
FOR	RMERLY USE	D DEF	FENSE SITES	- GUADAL	UPE BOMI	B & GUN R	GE / NM	69799F613	3900 / C-I	EST			
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	Evos	Progress in FY02 No work performed. Project not on the work plan.
SACS WILLIAM	RAC-1	0	i—			1	10110	+				FY05 \$0	The work performed. Project not on the work plan.
Citag in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04 No work is scheduled due to lack of funding.
TO IC DOOL	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMDB EV03 Comm \$43.515	INO WOLK IS SCHEUUIED DUE TO TACK OF TUNDING.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$43,515 IRP FY03-comp \$0	1
Total Number of S	Sites	1				•	Total	\$0	\$0	\$0	\$0	Total EV03 comp \$43 515	

\$0

\$0 Total FY03-comp

Total Number of Sites

\$43,515

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	US to Com	pletion Co	st Estimate	Greater	r I han \$5	5,000,000	<u> </u>			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				;	Sites (Actions)		1102	(\$000)	(\$000)	(\$000)	(\$000)		
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- ISLETA I	PUEBLO O	RDNANCE	IMPACT	AREA /]	NM69799	FA11800	/ C-EST		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	No work performed. Project not on the work plan.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No work is scheduled due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$12,866 IRP FY03-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$12,866	
											<u> </u>	·	,
													11
♦ FOR	MERLY USE	D DEF	FENSE SITES	- KIRTLA	ND AFB DE	M BOMB I	RGE / NM	169799F62	4900 / C-	EST			B :- EV02
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No work performed. Project not on the work plan.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	1	0		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No work is scheduled due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$9,958	
Total Number of S		1	EIM		v	•	Total	\$0	\$0	\$0		IRP FY03-comp \$0 Total FY03-comp \$9,958	
												10tai r 103-comp 37,736	JL
FOR	MERLY USE	D DEF	FENSE SITES	- KIRTLA	ND AFB PB	R N1 N3 / N	M69799F	624100					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$452	\$452	\$965	\$0	FY05 \$0	Initiated engineering evaluation and cost analysis.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$820	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$833	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$3,404	Continue engineering evaluation and cost analysis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$10,874 IRP FY03-comp \$0	-
Total Number of S	Sites	1					Total	\$452	\$452	\$965	\$0	Total FY03-comp \$10,874	
EOD	MEDIALICE	D DEI		LOCALA	MOC DEM	DANCE /	JA (0700)	EC12200		-	.	·	
<u> </u>	MERLY USE		ENSE SITES			KANGE / I	1	r 013200		1	1		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0		11.100	No work performed. Project not on the work plan.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		11	
Sites in Progress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$935	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY03-FY04
-NAC SCOIL	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMPD EV03 Comp \$5.851	No work is scheduled due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,851 IRP FY03-comp \$0	1
	-					-	-					11 1 1 00-comp 30	II

\$0

\$0

\$0 Total FY03-comp

\$5,851

Total Number of Sites

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТО	C Delta fr	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- WAFB SN	M ARMS AX	K / NM6979	9F628700	/ C-EST					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0	0		\$0	4.0	\$0	4.0	FY09 \$0	II - C
	RAC-5	0	RA-O (LTO)	0	U	0		, ,	4.0	* -		MMRP FY03-Comp \$7,670	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$1,865	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$9,535	

◆ FOR	rk RMERLY USE	D DEF	FENSE SITES	- FORT NI	AGARA / N	Y29799F11	5200						
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	0
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		No activities funded.
	RAC-5	0	RA-O (LTO)		, ,	0			**	* * *		MMRP FY03-Comp \$7,1	1
	Not Evaluated	0	LTM	0	0	ı		\$0	\$0	\$0	\$0	IRP FY03-comp \$7	8
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$7,9	9
FOR	RMERLY USE	D DEF	ENSE SITES	- SUFFOLI	K CO AAF&	B&C RGE	/ NY2979	0E122200	/ C FCT				
		=						9F 1223UU	/ C-ESI				B EV02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0 \$0	\$0	\$0	\$0	FY05	Progress in FY02 No activities funded.
Sites with Re	RAC-1	0	Investigation Interim Actions		1 0(0)	0				\$0 \$0			
		0 0 1	Interim Actions	0(0)	0(0)	0		\$0 \$0	\$0 \$0	\$0	\$0	FY06	No activities funded.
Sites with Re	RAC-1	0 0 1 0	Interim Actions Design	0(0)	0	1		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	FY06 FY07	No activities funded.
Sites in	RAC-1 RAC-2	0 0 1 0 0	Interim Actions Design RA-C	0(0)	0	1		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08	No activities funded.
Sites in Progress	RAC-1 RAC-2 RAC-3	0 0 1 0 0	Interim Actions Design	0(0)	0	1 1 0		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08 FY09	No activities funded. No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1 RAC-2 RAC-3 RAC-4	0 0 1 0 0 0	Interim Actions Design RA-C	0(0)	0	1		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08 FY09 MMRP FY03-Comp \$19,0	No activities funded. No activities funded. Progress Planned for FY03-FY04 No activities funded.

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	ianai	ions with r i	os to Com	pietion Co	st Estimati	Greate	i i iiaii 5.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Defense Environmental Restoration Program
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			DI.	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
North C	arolina												•
$\overline{}$		1100	CAMDMA	TIZALI NIC	1 / N/C/421 401	EDM0100							
	1Y - FORT BE	_	1		1	1		1 .		<u> </u>	ا م		Progress in FY02
Sites with Re	RAC-1	0	Investigation	0	0	25		\$625	\$625	\$0		FY05 \$0	The Army completed an inventory of closed, transferring, and transferr ranges an sites with UXO, discarded military munitions, or millitary
Sites in	RAC-2	7	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Progress	RAC-3	10	Design	0	0	0		\$0	\$0	\$0		FY07 \$0	
-RAC Score	RAC-4	2	RA-C	0	0	0		\$0	\$0	\$0		FY08 \$0 FY09 \$0	
	RAC-5	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$211,703	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	-
Total Number of S	Sites	25					Total	\$625	\$625	\$0	\$0	Total FY03-comp \$211,703	
NAV	Y - CAMP LE	LIEUN	IE MCB / NC4	1730225800)0							NPL	Five-Year Review Completed and Planned for Future
	esponse Complete	0	1	0	0	14		\$0	0.2	\$0	\$0		Progress in FY02
Sites with Ke	RAC-1	0	Investigation			14			\$0				
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	0		\$0	\$0	\$0		FY06 \$0	
Progress	RAC-3	0	Design	0	0	0	-	\$0	\$0	\$0			
-RAC Score	RAC-4	0	RA-C	0	0	14		\$0	\$0	\$0		FY08 \$0 FY09 \$0	
	RAC-5	14	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$13,787	
	Not Evaluated	0	LTM	0	0	9		\$0	\$0	\$0	\$0	IRP FY03-comp \$163,551	1
Total Number of S	Sites	14					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$177,338	
NAV	Y - CHERRY	POIN	T MCAS / NC	4173027261	100							NPL	Five-Year Review Planned for Future
Sites with Re	esponse Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Refer to page A-33
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0			
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0			
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0		FY09 \$0	
	RAC-5	3	RA-O (LTO)	0	0	2		\$0	\$0	\$0		MMRP FY03-Comp \$7,266	
Total Number of S	Not Evaluated	3	LTM	0	0	2	T I	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY03-comp \$57,736	II .
Total Number of S	Sites						Total	50	50	\$0	\$0	Total FY03-comp \$65,002	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- BODIE IS	SLAND / NO	C49799F971	600						D. J. EWO
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	_	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0			
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$0	
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$7,153	-
Total Number of S	1	1	13 11/1			· ·	Total	\$0	\$0 \$0	\$0		IRP FY03-comp \$0	
Total Nulliber of S	Sites	1					Total	20	20	20	50	Total FY03-comp \$7,153	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	tanat	ions with F Y	us to Com	pietion Cos	si Estimate	Greater	r i nan \$3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in		FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
			Пазс	!	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	riscai Year (5000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- BULL BA	Y / NC4979	9F971700 /	C-EST						Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	, ,	MMRP FY03-Comp \$9,949	╡
Total Number of S	I .	1	LIM	V	V	1	Total	\$0	\$0 \$0	\$0		IRP FY03-comp \$0	
Total Number of S	3iles	1					1 otai	30	30	30	30	Total FY03-comp \$9,949	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CP BUTN	ER TRNG	CMP / NC4	9799F482	700 / C-E	ST				
<u> </u>	esponse Complete	0	1		1	0	FUND			Φ212	\$0		Progress in FY02
Sites with Ke	RAC-1	1	Investigation	0	•	0	FUND	\$2,090	\$897	\$212		FY05 \$0	EE/CA.
G:4 ·	RAC-2	0	Interim Actions	0(0)	1(1)			\$337	\$337	\$425	\$0	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
TO TO SCOTO	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$25,296	Because of safety concern a TCRA has been added for the Lakeview
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	4
Total Number of S	Sites	1					Total	\$2,427	\$1,234	\$637	\$0	Total FY03-comp \$25,296	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- CP MACI	KALL / NC	49799F4888	00 / C-ES	T		•			
	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0		FY08 \$0	
-RAC Score	RAC-4	0	RA-C			_				* .	* * *	FY09 \$0	110510001111111111111111111111111111111
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$19,512	II .
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY03-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$19,512	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CP/FT DA	AVIS / NC49	9799F48280	0 / C-EST	•					D . EVO
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0		FY08 \$0	
-RAC Score	RAC-4	1	RA-C		-	•						FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$13,255	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY03-comp \$0	┫
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total EV03 samp \$13.255	· II

\$0

\$0 Total FY03-comp

Total Number of Sites

\$13,255

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02 Funds	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- DRUMM	OND POINT	Γ / NC49 7 99	F971900	/ C-EST					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0				1		, , ,	* -	* -			Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	* * *	EX.00	No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	110)	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	1 /	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$6,588	

614 141 B	C 14	٥.		0		_	ELDID				Φ0			Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	I	0	FUND	\$1,163	\$15	\$215	\$0	FY05	\$0	Continued site study of ordnance/explosive waste and chemical warfare materiel.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	***
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	0	RA-C	0	1	0		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			1			**	**	**	**	FY09	\$0	Ordnance/explosive waste and chemical warfare materiel: Continue
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$32,997	engineering evaluation and cost analysis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$15	
		1										· · · · · · · · · · · · · · · · · · ·	910	
Total Number of S		D DEI	FENSE SITES	- SOUTHE	RN SHORE	S / NC4979	Total 9F972900	\$1,163	\$15	\$215	\$0	Total FY03-comp	\$33,012	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- SOUTHE	RN SHORE	S / NC4979							·	Progress in FY02 No activities funded
♦ FOR		0 1	Investigation	0	0	S / NC4979		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded.
FOR Sites with Re	MERLY USE	0 1 0	Investigation Interim Actions	0 0(0)	0 0(0)	S / NC4979		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY05 FY06	\$0 \$0	
♦ FOR	MERLY USE sponse Complete RAC-1	0 1 0 0 0	Investigation Interim Actions Design	0	0	S / NC4979		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY05 FY06 FY07	\$0 \$0 \$0	No activities funded.
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2	0 1 0 0 0 0 0	Investigation Interim Actions	0 0(0)	0 0(0)	1 1 1		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY05 FY06 FY07 FY08	\$0 \$0 \$0 \$0	No activities funded. Progress Planned for FY03-FY04
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	0 1 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	S / NC4979 1 1 1 0		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY05 FY06 FY07 FY08 FY09	\$0 \$0 \$0 \$0 \$0	No activities funded. Progress Planned for FY03-FY04
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY05 FY06 FY07 FY08	\$0 \$0 \$0 \$0	No activities funded. Progress Planned for FY03-FY04

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТ	C Delta fro	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Federated Costs P	Additional Progress Information
			Phase	!	Sites (Actions)	l	Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
Ohio												•	
$\overline{}$	MERLY USEI	D DEI	ENCE CITEC	CLEVEL	AND DI AN	T / OH5070	OE002400						1
			ENSE SITES	1	AND PLAN	1	791 003400	1				li .	Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$1,585	\$653	\$1,318	\$0	FY05 \$0	Completed geophysical survey identifing anomolies with possible waste disposal. Completed a conceptual site plan that discusses the approach
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	that will be taken to investigate the anomolies that have been identified.
Sites in Progress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$55	Progress Planned for FY03-FY04
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$1,960 MMRP FY03-Comp \$17,473	will evaluate clean up alternatives. Recommend the best approach to
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	4
Total Number of S	Sites	1					Total	\$1,585	\$653	\$1,318	\$0	Total FY03-comp \$17,473	
FOR	MERLY USE	D DEF	ENSE SITES	- LOCKBO	URNE AIR	FORCE B	ASE / OH:	 59799F36	3700 / C-1	EST	RAB	•	
	sponse Complete	0	Investigation	0	1	0	TECH	\$3	\$3	\$35	\$0	FY05 \$0	Progress in FY02 Completed Site Investigation Report of various areas of environmental
	RAC-1	1	Interim Actions	0(0)	0(0)		12011	\$0	\$0	\$0	\$0	FY06 \$0	interest. This effort supported construction of terminal complex by port
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		-	0	0	FUND	\$0	\$0	\$0	\$0	FY09 \$0	- Determine preferred clean up alternative for the fuel lines.
	RAC-5	0	RA-O (LTO)	0	-	1		* -			4.	MMRP FY03-Comp \$6,297	- Complete investigation of landfill.
T . 131 1 60	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$59,277	
Total Number of S	Sites	1					Total	\$3	\$3	\$35	\$0	Total FY03-comp \$65,574	
FOR	MERLY USE	D DEF	FENSE SITES	- OHIO RU	JBBER CON	MPANY / O	H59799F3	371700					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$250	\$0	FY05 \$0	
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Conduct a limited site evaluation and recommend furthe evaluation that are necessary.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$17,594	4
Total Number of S		1		-	-		Total	\$0	\$0	\$250		IRP FY03-comp \$0 Total FY03-comp \$17,594	II .

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/EEID					СТС	T Dalta fu	om FY01*	RA	D DD	AC Year	NDI /Dranged NDI	
Installation	/FFID							1 1				NPL/Proposed NPL	4
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
Oklahor	na												
				G 1 3 5 5 G	DIVIDED / O	***		10m					1
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP G	RUBER / O	K69799F630	5000 / C-E	281					Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$15,649	4
Total Number of S		1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$15,649	II
				~						•	·		1
FOR	MERLY USE	D DEF	ENSE SITES	- CLINTO	N SHERMA	N AFB / OF	169799F6	36100 / C-	EST				Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Ⅲ 〒
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	8
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Continue RI/FS, remedial action and monitoring for the TCE natural attenuation site.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,315	4
Total Number of S		1	221.12	-	-		Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$7,574 Total FY03-comp \$12,889	
												Toma Too comp	1
FOR	MERLY USE	D DEF	FENSE SITES	- NAVAL (GROUND G	UNNERY S	CHOOL	/ OK6979	9F730000	/ C-EST			Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$55	\$0	FY05 \$0	
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Conduct site investigation.
	RAC-5	0	LTM	0	0	1		\$0	\$0 \$0	\$0	\$0	MMRP FY03-Comp \$43,692	_
Total Number - 66	Not Evaluated	1	LIN	U	U	1	T ()		* -	• • • • • • • • • • • • • • • • • • • •		IRP FY03-comp \$621	
Total Number of S	Sites	1					Total	\$0	\$0	\$55	\$0	Total FY03-comp \$44,313	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					CTC	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		F 1 02***	(\$000)	(\$000)	(\$000)	Estimate (\$000)		
Oregon													
FOR	MERLY USE	D DEF	FENSE SITES	- BOARDM	IAN AIR FO	ORCE RAN	GE / OR	9799F307	7600 / C-E	ST			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$15,860 IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$15,860	
FOR	MERLY USEI	D DEF	ENSE SITES	- CAMP AI	DAIR/ADAI	IR AF STA	OR0979	9F306700	/ C-EST		•		
	sponse Complete	0	1	0	0	1	ORO) 17.	1		# 0	60	FY05 \$0	Progress in FY02
Sites with Kes	RAC-1	0	Investigation		-	1		\$0 \$0	\$0 \$0	\$0			No activities funded.
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)	1				\$0		FY06 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	·	FY07 \$0 FY08 \$0	Duoguaga Dlamad fou EV02 EV04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY03-FY04 No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$132,887	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$132,887	
FOR	MERLY USE	D DEF	FENSE SITES	- CENTRA	L OREGON	N GUN RAN	GE / OR	09799F30	8600 / C-I	EST			Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$77,747 IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$77,747	
FOR	MERLY USE	D DEF	ENSE SITES	- OLD CAN	MP ARROT	T / OR0979	9F307000						
			ı		1	1	71307000		**		ΦΩ.		Progress in FY02
Sites with Res	RAC-1	0	Investigation	0	1	0		\$0		\$0		FY05 \$0	No activities funded.
Sites in	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	D DI LC EVOS EVOS
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0		FY08 \$0 FY09 \$0	Progress Planned for FY03-FY04 No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$14,338	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$14,338	

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	e e
Pennsylv	vania												
	MERLY USE	D DEI	TENCE CITEC	SUSOUE	HANNA OD	DNANCE	SHE DED	OT / DA3	0700F14A	000			
	sponse Complete			0		0	OD-DEI			1	\$0		Progress in FY02
Sites with Ke	RAC-1	0	Investigation	-	1	0		\$0				1 100	No activities funded.
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	•	\$0	1	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	* -	\$0	FY07 \$0 FY08 \$0	D DI LG TWO TWO
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0		\$0	FY08 \$0 FY09 \$0	Progress Planned for FY03-FY04 No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	MMRP FY03-Comp \$5,048	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	* -	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,048	
FOR	MERLY USE	D DEF	FENSE SITES	- TOBYHA	NNA ARTI	LLERY RA	NGE / PA	A39799F 1	47000 / C	-EST			
Sites with Re	sponse Complete	1	Investigation	1	1	0		\$3	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	1(1)	0(0)	•		\$1,231	\$0		\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	1	0		\$0	\$0	, .	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	* -	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		-	0	•			\$0	* .	4.0	FY09 \$0	Conduct interim removal action for some OE debris.
	RAC-5	0	RA-O (LTO)	0	-	0		\$0	* -	* -	\$0	MMRP FY03-Comp \$17,385	
m . 137 1 00	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S		2					Total	\$1,234	\$0	\$10	\$0	Total FY03-comp \$17,385	
Puerto F	Rico												
FOR	MERLY USE	D DEI	ENSE SITES	- CULEBR	A ISL NWF	R / PR29799	F414300	/ C-EST					
<u> </u>	sponse Complete	0	Investigation	0	1	0	FUND	\$90	\$10	\$0	\$0	FY05 \$0	Progress in FY02 OE removal work - provided construction support for OE removal in
Sites with Ite	RAC-1	1	Interim Actions	1(1)	0(0)	•	FUND	\$0	\$10		\$0	FY06 \$0	areas where windmill generator system to be installed. Initial phase is complete.
Sites in	RAC-2	0		0	1	0	FUND	\$7	\$0		\$0	FY06 \$0 FY07 \$0	·
Progress	RAC-3	0	Design		1			· ·	* -	, ,	* *	FY07 50 FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$1,656	\$242	\$125	\$0	FY09 \$0	Continue coordinating with locals for windmill project and ordnance ar
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$119,232	explosive conflicts on Federal Wildlife Refuge areas
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$14,449	1
Total Number of S	Sites	1					Total	\$1,753	\$252	\$125	\$0	Total FY03-comp \$133,681	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

					pietion Cos				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Defense Environmental Restolation Flogram
Installation/	FFID/					CTC	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
South Ca	arolina												
			NWS / SC417			Г		1				II	Progress in FY02
Sites with Res	ponse Complete	2	Investigation	0	0	7	FUND	\$0		\$0		FY05 \$0	No actions taken.
	RAC-1 RAC-2	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in Progress	RAC-3	2	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04 No actions planned.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$8,222	no actions planned.
	Not Evaluated	0	LTM	0	0	7		\$0	\$0	\$0	\$0	IRP FY03-comp \$19,126	
Total Number of Si	ites	7					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$27,348	
♦ NAV	Y - PARRIS IS	SLAN	D MCRD / SC	4173022763	800							NPL	Five-Year Review Planned for Future
Sites with Res	ponse Complete	0	Investigation	0	0	8		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Refer to page A-156
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY09 \$0	Refer to page A-156
	RAC-5	8	RA-O (LTO)	0		7			·			MMRP FY03-Comp \$7,906	
T (13) 1 CC	Not Evaluated	8	LTM	0	0	/		\$0	\$0	\$0	\$0	IRP FY03-comp \$10,806	
Total Number of Si	ites	٥					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$18,712	
FORM	MERLY USEI	D DEF	FENSE SITES	- COLUMI	BIA AAB / S	C49799F49	4900						Progress in FY02
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$8,744	
Total Number of Si		1	ZI.	*	-	-	Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$484 Total FY03-comp \$9,228	
FORM	MEDI V IISEI	DEF	ENSE SITES	CONWAY	V PMP&CI	INDV DNC		0F/02000	/C FST			TVIII T TVV COIIIP	
		0				i	, 3C4717	1		02.5	60		Progress in FY02
Sites with Kes	ponse Complete RAC-1	1	Investigation	0	1	0		\$1,999	\$120	\$36		FY05 \$0	Conducted engineering evaluation and cost analysis, interim removal action, and remedial actions.
Sites in	RAC-2	0	Interim Actions	1(1)	0(0)			\$5,307	\$100	\$0		FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	n n la Fivea Fivea
-RAC Score	RAC-4	0	RA-C	0	1	0		\$42	\$42	\$150		FY08 \$0 FY09 \$0	Progress Planned for FY03-FY04 Continue work on engineering evaluation and cost analysis and remedial
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$14,884	actions.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of Si	ites	1					Total	\$7,348	\$262	\$186	\$0	Total FY03-comp \$14,884	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

14010 0 1	Status of Ins	tanat	ions with FY	oe to com	piction co.	3t Estimate	Greater	Than oc	,,000,000				Defense Environmental Restoration Progra
Installation/	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- CP CROF	FT / SC4979	9F492600			RA	В			Progress in FY02
Sites with Res	ponse Complete	0	Investigation	1	0	0		\$1,255	\$0	\$0	\$0	FY05 \$0	8
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	1	0	0		\$10	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	1	0		\$7,378	\$268	\$263	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Continue remedial actions.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$6,965	-
Total Number of S		1	221.12	-	•		Total	\$8,643	\$268	\$263	\$0	IRP FY03-comp \$43,554 Total FY03-comp \$50,519	
							10111	\$0,0.0	4200	9200		10tai F 103-comp 950,512	
<u> </u>			FENSE SITES		<u> </u>	1	E / SC497						Progress in FY02
Sites with Res	Ponse Complete RAC-1	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$6	110610001111111111111111111111111111111
KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$(•
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$7,101 IRP FY03-comp \$6	-
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$7,101	
FOR	MERLY USE	D DEF	ENSE SITES	- PONTIAC	C BMB RNO	G / SC49799	F493700 /	C-EST			!		
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$44	\$8	\$0	\$0	FY05 \$(Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0		FY07 \$(
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp \$8,145	5
Γotal Number of S	Not Evaluated	1	LIN	U	U	1	T ()	\$44	\$8	\$0 \$0	* -	IRP FY03-comp \$0	II .
Total Number of S	ites	1					Total	344	30	30	30	Total FY03-comp \$8,145	
FORM	MERLY USE	D DEF	FENSE SITES	- SAND HI	LLS BMB&	GN RG / S	C49799F4	192700 / C	-EST				Donamas in EVO2
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$(Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$(
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$6,109	-
Fotal Number of S	Not Evaluated	1	LIN	U	U	1	Total	\$0	\$0	\$0		IRP FY03-comp \$0	·

\$0

\$0 Total FY03-comp

\$6,109

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- UNION B	MB&GUNF	RY RNG / S	C49799F4	193000 / C	-EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1		0	0	-		, ,	* -	* -	- ' '		Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	ΨΦ		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	110)	The activities failace.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	1	-
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$27,019	

FOR	MERLY USEI) DEF	ENSE SITES	- WALTER	RBORO AAI	F / SC49799	F495000 /	C-EST						Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$130	\$0	FY05		No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		0	0	0		60	60	60	60	FY09	\$0	Conduct site investigation work.
	RAC-5	0	RA-O (LTO)	0	U	Ü		20	\$0	20	\$0		17,474	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		\$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$130		•	17,474	

South D	akota													
♦ AIR	FORCE - BAI)LAN	DS BOMBING	G RANGE /	SD8572124	64401			RA	В				Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	0		0	0	0		60	\$0	\$0	60	FY08	\$130	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	U	U	U		30	\$0	ΨΨ	4.0			No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 MMRP FY03-Comp	\$5,128	ll .
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp		1
Total Number of S	litaa	1					T. 4.1	60	\$0	60	60	IRP FY03-comp	\$6,465	ll .
Total Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp	\$11,593	

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	tanat	ions with F Y	us to Com	pietion Cos	st Esumate	e Greatei	r i nan 53	5,000,000	<u>, </u>			Defense Environmental Restoration Program
Installation	/FFID					CTO	C Delta fr	om FY01 [*]	k RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	TENSE SITES	- ARMSTR	RONG COU	NTY ATG	GUN RGI	E / SD8979	9F08080	0 / C-EST	,		D EVA
Sites with Re	sponse Complete	0	Investigation	0	1	0	FUND	\$39	\$2	\$8	\$0	FY05 \$0	Progress in FY02 Signed cooperative agreement (CA) with Cheyenne River Sioux Trib
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	perform natural resource damage survey. Re-computed cost-to-comp (CTC) estimate and prepared Military Munitions Response (MMR) d
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Re-new CA and negotiate with Tribe on assistance for natural resourc damage corrections. Re-evaluate CTC estimate and MMR data on
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$39,659	annual basis.
T . 131 1 CC	Not Evaluated	0	LIM	U	0	1						IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$39	\$2	\$8	\$0	Total FY03-comp \$39,659	
FOR	MERLY USE	D DEF	ENSE SITES	- BLACK I	HILLS ORD	DPT / SD8	9799F077	100 / C-E	ST RA	В			
	sponse Complete	0	Investigation	0	1	0	FUND	\$799	\$3	\$0	\$0	FY05 \$594	Progress in FY02 Completed the chromium contaminated soils removal project. Contin
	RAC-1	1			0(0)	· ·	FUND	\$0	\$0	\$0	\$0	1103	progress on investigation of soils, groundwater, and surface water. Decision made to place project on FY 04 RCWM initiative list.
Citas in	RAC-2	0	Interim Actions	1(1)	` '	-				* -	* -	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1	FUND	\$0	\$0		\$0	FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$3,112	\$7	\$500	\$0	FY08 \$0	Progress Planned for FY03-FY04 Re-evaluate RCWM issue through site visit and intrusive activities.
10.10 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$58,758	Re-prioritize project and formulate plan of action for RCWM. Contin investigation of soils, ground water and surface water and perform
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$6,751	interim actions as needed.
Total Number of S	Sites	1					Total	\$3,911	\$10	\$500	\$0	Total FY03-comp \$65,509	
FOR	MERLY USE	D DEF	ENSE SITES	- MITCHE	LL PRE BO	MR RGE #	3 / SD897	99F08470	0 / C-EST	<u> </u>			
<u> </u>	sponse Complete	0	Investigation	0	1	0	FUND	\$17	\$0	\$0	\$0	777.02	Progress in FY02 Re-computed cost-to-complete estimate (CTC) and prepared Military
Sites with Re	RAC-1	0			0(0)	0			\$0	\$0 \$0		1103	Munitions Response (MMR) data.
Citag in	RAC-2	0	Interim Actions	0(0)	0(0)		FUND	\$0			\$0	FY06 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04 Re-evaluate CTC and MMR data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$12,700	Re-evaluate e re and white data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$17	\$0	\$0	\$0	Total FY03-comp \$12,700	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- PINE RII	OGE GUNN	ERY RANC	GE / SD89	799F0772	00 / C-ES	T	RAB		
<u> </u>	sponse Complete	0	Investigation	0	1	0	FUND	\$9.161	\$2,140	\$185	\$0	FY05 \$2.636	Progress in FY02 Continued to identify the extent of ordnance on the property. Perform
	RAC-1	1	Interim Actions	1(1)	0(0)	, , , , , , , , , , , , , , , , , , ,	FUND	\$373	\$2,140	\$183	\$0	32,030	sampling to confirm or deny residual contamination. Performed ordina avoidance and construction support as needed. Awarded sign contract
Sites in	RAC-2	0		` '	` '	1				\$0 \$0	* -	1	
Progress	RAC-3	0	Design	0	0	1	FUND	\$0	\$0		\$0	FY07 \$0	D DI LE EVISE EVISE
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$3	\$3	\$1,645	\$0	FY08 \$0	Progress Planned for FY03-FY04 Prepare Site Safety Submission and gain approval to begin remedial
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$91,539	action. Perform surface and sub-surface clearances in high priority ar
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$21,898	support as needed.
Total Number of	714	1			•	•	T-4-1	60.527	62 142	61 920	60	321,076	

\$9,537

\$2,143

\$1,830

\$0 Total FY03-comp

Total Number of Sites

\$113,437

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	stallat	ions with F Y	03 to Com	pletion Co	st Estimate	e Greatei	r I nan \$:	5,000,000				Defense Environmental Restoration Progr
Installation	/FFID					CT	C Delta fr	om FY01 ⁵	k RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	1	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- RAPID C	ITY PRE B	OM RGE #	1 / SD8979	99F08530) / C-EST	ı			D
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Re-computed cost-to-complete estimate (CTC) and prepared Milita
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	Munitions Response (MMR) data.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	II -
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$8,201	_
otal Number of S	Not Evaluated	1	LIM	0	U	1	T 4 1	\$0	\$0 \$0	\$0 \$0		IRP FY03-comp \$0	
otal Number of S	Sites	1					Total	50	\$0	\$0	\$0	Total FY03-comp \$8,201	<u> </u>
<u> </u>	Sponse Complete	D DEI	1	- RAPID C	ITY SMAL	L ARMS R	GE AX / S	1	1	90	\$0	Evas	Progress in FY02
Sites with Re	RAC-1	0	Investigation		-	1		\$0	\$0	\$0		1100	Munitions Response (MMR) data.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0		\$0	FY06 \$0	
ites in rogress	RAC-3	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$6,376 IRP FY03-comp \$2,801	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$9,177	
FOR	MERLY USE	D DEI	FENSE SITES	- SIOUX C	ITY PRE B	OM RGE #	2 / SD8979	99F08550) / C-EST	1			
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	so.	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Re-computed cost to complete estimate (CTC) and prepared Milit
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0		Munitions Response (MMR) Data.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0		0	0	0	TOND	\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	RA-O (LTO)			-				-		MMRP FY03-Comp \$7,294	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$7,294	
◆ FOR	MERLY USE	D DEI	FENSE SITES	- SIOUX C	ITY PRE B	OM RGE#	6 / SD8979	99F08560	0 / C-EST				Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	l
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	1
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	1	\$0	\$0	\$0	\$0	FY09 \$0	Re-evaluate CTC estimate and MMR data on annual basis.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$6,720	-1
P-4-1 No. 1 00		1	LIM			1	70	\$0	·			IRP FY03-comp \$0	II
Total Number of S	Sites	1 1					Total	SO	ı 80	ı \$0	1 80	Total EV02 somp \$6.720	II .

\$0

\$0 Total FY03-comp

Total Number of Sites

\$6,720

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- WATERT	OWN ATG	GUN RGE	/ SD8979	9F085800	/ C-EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Re-computed cost to complete estimate and prepared Military Munitions Response data.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	1
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	ſ	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0		TOND	4.	**	* -	40		Re-evaluate cost to complete estimate and Military Munitions Response
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$22,324	data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		1
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$22,324	

♦ FOR	MERLY USE	D DEF	FENSE SITES	- YANKTO	N ATG GU	N RGE / SE	089799F08	86200 / C-	EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05 \$	Re-computed cost to complete estimate and prepared Military Munitions Response data.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$	Response data.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$	
Progress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	KA-C	U	0	1	TOND	J U	30	J U	φυ		Re-evaluate cost to complete estimate and Military Munitions Response
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY09 \$ MMRP FY03-Comp \$19.61	data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$	
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY03-comp \$19,61	·

Tennesse	ee													
♦ AIR I	FORCE - ARN	OLD	AIR FORCE	BASE / TN	4571724044	00			RA	В		Proposed NPL		Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY05		Refer to page A-17
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	2	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08	\$165	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	KA-C	0	0	U			\$0	* -	ΨΟ		\$1.602	Refer to page A-17
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		\$8,301	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	· ·		
m . 137 1 40		2		-									38,864	
Total Number of S	ites	3					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$4	47,165	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Provided OE Safety Awareness Training to local schools.

Award contract for start of EE/CA. Prepare Explosive Safety Submission for project. Provide OE Safety Awareness Training to local

Progress Planned for FY03-FY04

schools. Continue EE/ CA efforts. Develop Action Memorandum for approval.

\$0

\$0

\$0

\$0

\$52,592

\$52,592

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- DYERSB	URG AAF T	TO GROUN	D GUNN	ERY RAN	N / TN497	99F3518(00 / C-ES	Γ	Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	,
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$28,715	₫
Total Number of S		1	LIM	V	•	1	L Total	\$0 \$0	\$0 \$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$28,715	II .
							Total		Ψ	Φ0	40	10tai F 105-comp 326,/15	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- MOTLOV	W RANGE /	TN49799F	353700 / C	C-EST					
Sites with Res	sponse Complete	0	Investigation	1	0	0		\$312	\$0	\$0	\$0	FY05 \$6	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	K1 Ext. Awarded contract for removal action in area A. Provided OE Safety Awareness Training to local schools.
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$67		FY07 \$0	
Progress	RAC-3	0	RA-C	0	1	0		\$2,226	\$812	\$820	\$0	FY08 \$0	
-RAC Score	RAC-4	0		, ,	0	·		- '	* -		\$0	FY09 \$0	Execute removal action for Area A. Award contract for OE removal in
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$9,045	Areas K1, K1 Ext, and K2. Update Explosive Safety Submission for Areas A, K1, K1 Ext, and K2. Continue removal actions in Areas K1,
	Not Evaluated	0	LTM	0	1	0		\$19	\$0	\$0	\$0	IRP FY03-comp \$0	K1 Ext, and K2.
Total Number of S	Sites	1					Total	\$2,557	\$812	\$887	\$0	Total FY03-comp \$9,045	
FOR	MERLY USE	D DEI	FENSE SITES	- SPENCEI	R ARTILLE	RY RANG	E / TN497	99F35220	0 / C-ES	Γ			
7 1 0 1 1 P						1	1	1				II	Progress in FY02

\$53

\$0

\$0

\$0

\$0

\$0

\$53

\$53

\$0

\$0

\$0

\$0

\$0

\$53

\$1,130

\$0

\$0

\$0

\$0

\$0

\$1,130

\$0

\$0 FY06

\$0 FY07

\$0

\$0

\$0

FY05

FY08

FY09

MMRP FY03-Comp

IRP FY03-comp

Total FY03-comp

0

0(0)

0

0

0

0

0(0)

0

0

0

Investigation

Interim Actions

Design

RA-C

RA-O (LTO)

LTM

0

1

0

1

Total

Sites with Response Complete

Sites in

Progress

-RAC Score

Total Number of Sites

RAC-1

RAC-2

RAC-3

RAC-4

RAC-5

Not Evaluated

0

0

0

0

0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

T / 17 /*	/EEID					CITE C	7 D 1: C	DE 704 1		D DD	ACN	NIDI (D. 131D)	
Installation	/FFID					CTC	Delta fr	om FY01*	RA	B BK	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Texas													
	Y - LONGHO	RN A	AP / TX62138	32052900								NPL	Five-Year Review Completed and Planned for Future
Sites with Res	sponse Complete	0	Investigation	0	0	3	REG	\$75	\$75	\$0	\$0	FY05 \$0	Progress in FY02 Refer to page A-115
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	3	Design	0	0	0		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Refer to page A-115
	RAC-5 Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,430	
Total Number of S		3	EIM		•	Ů	Total	\$75	\$75	\$0	\$0	IRP FY03-comp \$44,624 Total FY03-comp \$50,054	
Total Number of S	ites						Total	\$73	973	30	30	Total FY03-comp \$50,054	
♦ AIR I	FORCE - LAC	CKLA	ND AIR FOR	CE BASE /	ГХ65715241	12900			RA	В			n . 171/02
Sites with Res	sponse Complete	0	Investigation	0	0	16		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	5	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	4	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08 \$1,056	Progress Planned for FY03-FY04
-RAC Score	RAC-4	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$3,965	No activities funded.
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$17,397	
Total Number of S	Not Evaluated	16	Livi	0	0	U	T-4-1	\$0 \$0	\$0 \$0	\$0 \$0	\$0	IRP FY03-comp \$234,744	
Total Number of S	ites	10					Total	30	30	30	30	Total FY03-comp \$252,141	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- AMARIL	LO AIR FO	RCE BASE	/ TX6979	9F649900	/ C-EST				D . EV/02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 Site investigation of the pesticide shop area. PRP negotiations on the
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	training area. RI/FS on the landfill and pesticide shop areas, remedial design and remedial action for the BD/DR project.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	RI/FS for the fire training area, landfill and pesticide shop areas. Complete remedial design and remedial action for the BD/DR project.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,860	, , , , , , , , , , , , , , , , , , , ,
Total Number of S		1	EIM	, and the second			Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$26,718 Total FY03-comp \$32,578	
									30	30	30	10tai F 105-comp 352,576	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP BO	OWIE / TX6	69799F6444(00 / C-ES	Γ					Progress in FY02
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$359	\$236	\$1,470	\$0	FY05 \$0	Completed aerial photo interpretation of firing ranges. Continue
	RAC-1	1	Interim Actions	1(1)	0(0)			\$88	\$0	\$0	\$0	FY06 \$0	engineering evaluation and cost analysis.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Continue engineering evaluation and cost analysis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$222,489	
	. 10t Evaluated	Ů			•			1 ""	**	***	**	IRP FY03-comp \$71	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stanat	ions with F i	03 to Com	pietion Co	st Estilliate	Greater	i i iiaii 5.	5,000,000	<u>, </u>			Defense Environmental Restoration Progra
Installation	n/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY02 Funds	FY03 Execution	FY04	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	RMERLY USE	D DEI	FENSE SITES	- CAMP FA	ANNIN / TX	.69799F6486	500 / C-ES	ST					
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$205	\$197	\$113	\$0	FY05 \$0	Progress in FY02 Initiated engineering evaluation and cost analysis on the Risk Assess
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	Code 1 ordnance/explosives project.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	,
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	Ů	<u> </u>		* * * * * * * * * * * * * * * * * * * *		ł	, .	MMRP FY03-Comp \$12,837	,
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$6	
Total Number of	Sites	1					Total	\$205	\$197	\$113	\$0	Total FY03-comp \$12,837	'
	RMERLY USE	_	FENSE SITES	- CAMP H	· · · · · · · · · · · · · · · · · · ·	1	F) / TX69	799F64470		1			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	1	0	0		\$1,774	\$0	\$0	\$0	FY05 \$10,899	Continued with Phase II remedial action. Phase II work expanded se for unexploded ordnance beyond 100-ft range immediately around
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06 \$11,077	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$16,286	;
Progress	RAC-3	0	RA-C	0	1	0		\$8,035	\$2,483	\$1,530	\$2,493	FY08 \$16,637	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$17,001	Continue with Phase II remedial action. Phase II work expanded sear for unexploded ordnance beyond 100-ft range immediately around
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$289,790	homes, outbuildings, and access roads.
Total Number of		1	22.11	-			Total	\$9,809	\$2,483	\$1,530	\$2,493	IRP FY03-comp	I
			EENCE CITEC	CAMDIII	III EN (DAI	ACIOS INI			- ,		\$2,170	10tai F 105-comp 3271,000	1
	RMERLY USE		1			1	1	1		1		<u> </u>	Progress in FY02
Sites with Re	esponse Complete RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	1103	No activities funded.
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		1105103311111101111011101
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$36,925 IRP FY03-comp \$0	┫
Total Number of	Sites	1				•	Total	\$0	\$0	\$0	\$0		1
FOR	RMERLY USE	D DEI	FENSE SITES	- CAMP M	AXEY / TX	69799F6686	500						D TWO
Sites with Re	esponse Complete	0	Investigation	1	0	0		\$1,586	\$0	\$0	\$0	FY05 \$2,301	Progress in FY02 Continued Phase II remediation, which includes remediation of prop
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	1	beyond 100 ft around homes, outbuildings, access roads, and campin
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	1,71	
Progress	RAC-3	0		0	1	0		 	\$766		\$3,914	FY08 \$0	
-RAC Score	RAC-4	0	RA-C		1		-	\$3,841		\$620	. ,	77700	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$130,866	
	Not Evaluated	0	LTM	0	0	1 1	1	\$0	\$0	\$0	\$0		-1

\$5,427

Total

\$0

\$766

\$0

\$620

\$0

IRP FY03-comp

\$3,914 Total FY03-comp

\$0

\$130,866

LTM

0

Total Number of Sites

Not Evaluated

0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	ıanat	ions with F Y	us to Com	pietion Cos	si Estimate	Greate	i i nan 53	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			Defense Environmental Restoration Progra
Installation	/FFID					CTO	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CAMP SV	WIFT / TX69	9799F66850	0 / C-EST	Γ					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$2,004	\$404	\$25	\$452	FY05 \$0	9
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	ı
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$225	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Continue engineering evaluation and cost analysis. Start some of the remedial action for the OE project.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$12,718	<u> </u>
Total Number of S	1	1	DIM	0	Ů.	1	l Total	\$2,004	\$404	\$250	\$452	IRP FY03-comp \$0 Total FY03-comp \$12,718	1
Total Number of t	5103						Total	\$2,004	P 101	\$230	9432	Total FY03-comp \$12,718	_l
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CAMP W	OLTERS /	ГХ69799F6	46400						
	esponse Complete	1	Investigation	1	1	0	1	\$437	\$437	\$95	\$801	FY05 \$41	Progress in FY02 Conducted engineering evaluation and cost analysis.
	RAC-1	1	Interim Actions	1(1)	0(0)			\$175	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0		0	0	1		\$173	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	Design	-		•		<u> </u>			·	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	B
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$9,520	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$295	∄
Total Number of S	Sites	2					Total	\$612	\$437	\$95	\$801	Total FY03-comp \$9,815	
FOR	MERLY USE	D DEF	FENSE SITES	- DALHAR	T AAF / TX	.69799F665	100						
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	RA-O (LTO)			1		\$0	\$0	\$0		MMRP FY03-Comp \$5,392	2
m . 137 1 00	Not Evaluated	0	LTM	0	0	1					\$0	IRP FY03-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,392	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- DALHAR	T PREC BO	OMB RGE	3-4 / TX69	9799F6650	000 / C-ES	ST			
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	 	\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	1			0	0		\$0	\$0	\$0		FY09 \$0	
	RAC-5	0	RA-O (LTO)	0								MMRP FY03-Comp \$11,780	1
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY03-comp \$0	·
Total Number of S	Pitos	1 1					T-4-1	60	60	60	60	II 044 =00	. п

\$0

\$0 Total FY03-comp

\$11,780

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	03 to Com	pletion Cos	st Estimate	Greater	r Than \$5	5,000,000)			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- FORT BA	ARKLEY, T	X / TX6979	9F644200	/ C-EST					D
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0			FY08 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0		, ,	FY09 \$0	No activities funded.
	RAC-5	0	` ′			1		* * * * * * * * * * * * * * * * * * * *			, ,	MMRP FY03-Comp \$67,358	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		ļ	IRP FY03-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$67,358	
<u> </u>	EMERLY USE	D DEF	1		ARK / TX6	9799F64460)0 	\$0	\$0	So	\$0	FV05 \$0	Progress in FY02 No activities funded.
Sites with Re	esponse Complete		Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	110510001111110011100
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,306	-
Total Number of		1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$5,306	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- GALVES	TON ARMY	Y AIRFIEL	D BOMB	ING RAN	/ TX6979	99F82830	0 / C-EST		
Sites with Re	esponse Complete	0	Investigation	0	0	1		So.	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0		· ·	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0		· ·	FY08 \$0	
-RAC Score	RAC-4	1		-	-	-						FY09 \$0	Trogress rammed for 1 rot 1 rot.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0		· ·	MMRP FY03-Comp \$7,029	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0			IRP FY03-comp \$0	1
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$7,029	1
FOR	RMERLY USE	D DEF	FENSE SITES	- MATAGO	ORDA ISLA	ND AF RA	NGE / TX	K69799F64	18300				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	· ·		FY08 \$0	
-RAC Score	RAC-4	0		0	0	0		\$0	\$0		· ·	FY09 \$0	
	RAC-5	0	RA-O (LTO)	0	0	1		\$0			· · · · · · · · · · · · · · · · · · ·	MMRP FY03-Comp \$9,797	<u> </u>
	Mark Esselvated		1 1 1 N/I	. ()				. 50	. 50		. 50		1

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$9,797

Total Number of Sites

Not Evaluated

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

1 able C-1	Status of Ins	stanat	ions with F Y	US to Com	pietion Co	st Estimate	e Greatei	r I nan 5:	5,000,000	<u>, </u>			Defense Environmental Restoration Prog
Installation	/FFID					CTO	C Delta fr	om FY01 ⁵	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)			(\$000)	(\$000)	(\$000)	(\$000)		
♦ FOR	MERLY USE	D DEF	FENSE SITES	- MATAGO	ORDA PEN	INSULA BO	OMBING	RANGE /	TX69799	9F825800			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		\$0	MMRP FY03-Comp \$11,704	
Total Number of S	I .	1	EIM			•	Total	\$0	\$0		\$0	IRP FY03-comp \$899 Total FY03-comp \$12,603	
							Total		90		\$0	10tai r 103-comp 312,003	
	SPONSE Complete	D DEF	Investigation	0 - NAVY AU	UXILIARY 0	FIELD SIT	E NO.55 /	1X69799 \$0	1		\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	1		\$0	\$0			FY06 \$0	No delivines funded.
lites in	RAC-2	0		0	0	1	_	\$0	\$0		\$0		
rogress	RAC-3	0	Design	-	-						·	FY08 \$0	Duoguess Planned for EV02 EV04
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0		\$0	FY09 \$0	Progress Planned for FY03-FY04 No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	MMRP FY03-Comp \$5,399	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		\$0	IRP FY03-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,399	
◆ FOR	MERLY USE	D DEF	FENSE SITES	- PAMPA	ARMY AIR	FIELD (KO	6TX01610	01) / TX69	799F6487	700 / C-ES			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$16	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
ites in rogress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
-	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	No activities funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$17,859	
Total Number of S		1					Total	\$16	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$17,859	
FOR	MERLY USE	D DEF	ENSE SITES	- PYOTE A	AAF GUN R	GE / TX697	799F6 53 9(00 / C-EST	<u></u>				
<u> </u>	esponse Complete	0	Investigation	0	0	1		\$0	1	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	· ·	\$0		
ites in	RAC-2	0	Design	0	0	1		\$0	\$0			FY07 \$0	
rogress	RAC-3	0		0	0	1		\$0	\$0		\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	1	RA-C					<u> </u>			* -	FY09 \$0	No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	MMRP FY03-Comp \$5,575	
	Mag Paralassia	1 0	I TM	0	0	1	1	0.2	0.2	0.2	0.2		41

\$0

\$0

IRP FY03-comp

\$0 Total FY03-comp

\$0

\$5,575

Total Number of Sites

Not Evaluated

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fro	om FY01*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- SAN JAC	INTO ORD	DEPOT / T	X69799F	646600 / C	C-EST				Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	- ' '		Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	U	1		, ,	* * *	* -	4.0		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$8,624	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		1
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$8,624	

♦ FOR	MERLY USE	D DEF	FENSE SITES	- STINSON	FIELD / T	X69799F652	2300 / C-E	ST					Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0		-	0			φ0	φ0	φ0	40		No activities funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$8,284	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1		4
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY03-comp \$8,284	1

Otan														
AIR	FORCE - HIL	L AIF	R FORCE BAS	SE / UT8571	72435000				RA	В		NPL		Five-Year Review Completed and Planned for Future Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	2	TECH	\$0	\$0	\$0	\$0	FY05		Refer to page A-94
	RAC-1	0	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
Progress	RAC-3	0			0	0	 	00	0.0	0.0	00	FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	1	RA-C	0	0	0		\$0	\$0	\$0	ΨΟ			Refer to page A-94
To the score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		
	N. F. L. (1	0	LTM	0	0	0		90	\$0	\$0	\$0	MMRP FY03-Comp	\$7,988	
	Not Evaluated	0	LIM		U	0		50	\$0	30	\$0	IRP FY03-comp \$	352,520	
Total Number of S	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$	360,508	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

nstallatior	n/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FOR	RMERLY USE	D DEF	ENSE SITES	- CARRIN	GTON ISL	PRECISION	N BOMB	RANGE /	UT89799	F685700	/ C-EST		
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY07 S	
rogress	RAC-3	0	Design		-							FY08 \$	
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$11,18	`
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$	
otal Number of	Sites	1				•	Total	\$0	\$0	\$0	\$0	Total FY03-comp \$11,18	ll .
	esponse Complete	0	Investigation	0	1	0		\$228	\$0	\$30	\$0	FY05 \$	Progress in FY02 No activities funded.
Sites with Re			Investigation	0	1	0		\$228	\$0	\$30	\$0	FY05 \$	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$	0
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$	0
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$8,24	Progress Planned for FY03-FY04
RAC Score		0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$	O Conduct site investigation.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$48,46	6
1.131 1 6	Not Evaluated	1	LINI	U		1						IRP FY03-comp \$	II .
otal Number of	Sites	ı					Total	\$228	\$0	\$30	\$0	Total FY03-comp \$48,46	6
◆ FOR	RMERLY USE	D DEF	FENSE SITES	- FORT DO	DUGLAS / U	J T89799FA2	29100 / C-	EST					Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05 S	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$	0
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	0			0			\$0		\$0	\$0	FY08 \$	
RAC Score	RAC-4	0	RA-C	0		1			\$0		**	FY09 \$	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$23,28	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$	-
otal Number of	Sites	1					Total	\$0	\$0	\$70	\$0	Total FY03-comp \$23,28	9
FOR	RMERLY USE	D DEF	ENSE SITES	- SALT LA	KE CITY A	AB GUN R	GE / UT8	9799F503	700				D CEVO2
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05 \$	Progress in FY02 No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY07 S	
rogress	RAC-3	1	Design	-		-					* * *		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$ MMRP FY03-Comp \$5,22	°
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$	
otal Number of	0:4	1 ,			•	•	Total	\$0	\$0	\$70		Total EV03 comp \$5.22	II .

\$70

\$0 Total FY03-comp

\$5,220

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of Ins	stallat	ions with FY	03 to Com	pletion Co	st Estimate	Greater	Than \$5	,,000,000	<u>, </u>			Defense Environmental Restoration Progra
Installation	/FFID					CTC	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY02**	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- WENDO	VER AF AU	X FIELD /	UT897991	F503900 /	C-EST				Decrees in EV02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 FY02: Initiate site inspection; assess data and worked on relative risk
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	assessment score.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	assessment score; characterize releases and initiate remedial
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$9,358	- ' ' '
Total Number of S		1		-			Total	\$0	\$0	\$0		IRP FY03-comp	
							10141			Ψ0	40	10tai F 103-comp 319,417	
	MERLY USE	_	1	1	ı	1	GUN RAN				1	11	Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	1 1100	FY02: No actions taken due to no funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$27,096 IRP FY03-comp \$9,018	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$36,114	
FOR	MERLY USE	D DEF	ENSE SITES	- WENDO	VER SPECI	AL WEAP	ONS BOM	IBING RA	\ / UT897	99F8610	00 / C-ES	T	
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 FY 02: No actions taken due to limited funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	1	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	TOND	\$0	\$0 \$0	\$0	\$0	FY09 \$0	FY 03/04: If funds are available, initiate site investigations, construc
	RAC-5	0	<u> </u>	0	0	1		\$0			* .	MMRP FY03-Comp \$11,026	community relations plan, and start RI activities.
T . 137 1 00	Not Evaluated	1	LTM	0	0	1			\$0	\$0	\$0	IRP FY03-comp \$4,754	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$15,780	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- YELLOW	JACKET 1	RANGES /	UT897991	F 825000 / (C-EST				Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$65	\$0	\$0	\$0	FY05 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	 	
Progress	RAC-3	0	RA-C	0	1	0		\$846	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$48,374	-
Total Number of S	Not Evaluated	1	LINI			L 1	Takal	50	20	50	50	IRP FY03-comp \$0	

Total

\$0

\$0

\$0 Total FY03-comp

\$48,374

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

			ions with 1 1		<u> </u>				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Defense Environmental Restoration Frogram
Installation	/FFID					CTO	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
Virgin Is	slands												
FOR	MERLY USE	D DEF	ENSE SITES	- FORMER	R FORT SEC	GARRA / V	129799F4	19300 / C-	EST				Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$1,893	\$1,119	\$440	\$0	FY05 \$3,706	Continued engineering evaluation and cost analysis.
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06 \$1,749	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	1	0		\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Initiate intrusive investigation and continue engineering evaluation and cost analysis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$45,413	4
Total Number of S		1					Total	\$1,893	\$1,119	\$440	\$0	IRP FY03-comp \$0 Total FY03-comp \$45,413	
T7.									- , .			Total 1100 comp	JI.
Virginia													
♦ ARM	IY - FORT A.I	P.HIL	L / VA321022	041600									
Sites with Re	sponse Complete	0	Investigation	0	0	4		\$100	\$100	\$0	\$0	FY05 \$0	Progress in FY02 The Army completed an inventory of closed, transferring, and transferr
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	ranges an sites with UXO, discarded military munitions, or millitary constituents.
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	0		\$0	\$0		* .	FY08 \$0	
-RAC Score	RAC-4	3		-	-	*		* '	\$0	\$0	* '	FY09 \$0	1105.0001
	RAC-5	1	RA-O (LTO)	0	0	0		\$0			\$0	MMRP FY03-Comp \$17,351	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	
Total Number of S	Sites	4					Total	\$100	\$100	\$0	\$0	Total FY03-comp \$17,351	
ARM	IY - FORT BE	LVOI	R / VA321022	2008200 / C-	EST								
Sites with Re	sponse Complete	0	Investigation	0	0	11		\$275	\$275	\$0	\$0	FY05 \$0	Progress in FY02 Continued RA(O) for all remaining IR sites. The Army completed an
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	* .		FY06 \$0	inventory of closed, transferring and transferred ranges and sites with UXO, discarded military munitions or munitions constituents.
Sites in	RAC-2	1		0	0	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	Design RA-C	0	0	0		\$0	\$0		* .	FY08 \$0	
-RAC Score	RAC-4	0		-	-	*		· ·	* -		* * *	FY09 \$0	110510001111111111111111111111111111111
	RAC-5	9	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY03-Comp \$17,164	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	* * *	IRP FY03-comp \$1,181	1
Total Number of S	Sites	11					Total	\$275	\$275	\$0	\$0	Total FY03-comp \$18,345	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

NPL

Progress in FY02

Installation	/FFID					CT	C Delta fr	om FY01 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ ARM	IY - FORT LE	E / V	A32137205020	0 / C-EST									Five-Year Review Planned for Future Progress in FY02
Sites with Re	sponse Complete	0	Investigation	0	0	2	FUND	\$50	\$50	\$0	\$0	FY05	Began LTM at FTLE-14, FTLE-15, FTLE-27. Completed RD for
	RAC-1	0	Interim Actions	0(0)	0(0)		CONT	\$0	\$0	\$0	\$0	FY06	FTLE-18. Completed RI for FTLE-17. Completed FS for FTLE-05, FTLE-06, FTLE-19. Closed out FTLE-26 and FTLE-29. The Army completed an inventory of closed, transferring and transferred ranges a
Sites in	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07	sites with UXO, discarded military munitions or munitions constituent
Progress	RAC-3	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	Progress Planned for FY03-FY04
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	10112	\$0	* -	7.1	\$0		Begin RA of FTLE-18. Completion of this 35+ acre landfill will take of 1+ years to complete as work must be coordinated with adjacent Burea
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$9,2	of Prisons Firing Range. Complete RD for FTLE-06 and FTLE-19.
	Not Evaluated	U	LIM	U	0		Total	\$50	\$50 \$50		**	IRP FY03-comp \$13,4 Total FY03-comp \$22,6	

Sites with Re	sponse Complete	0	Investigation	0	0	23	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Refer to page A-166
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	23	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	23	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Refer to page A-166
	Not Evaluated	0	LTM	0	0	13		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$29,680	-
Total Number of S		23	2111		Ů	13	Total	\$0	\$0	\$0	* * *	IRP FY03-comp \$33,717 Total FY03-comp \$63,397	II .
Total Hamber of C	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Total	30	90	90	30	10tai F 105-comp 303,397	
♦ FOR	MERLY USE	D DEF	TENSE SITES	- NANSEM	OND ORD	DEPOT / V	A39799F1	56700 / C	E-EST RAI	В		NPL	D . EX/02
Sites with Re	sponse Complete	0	Investigation	1	0	0		\$749	\$0	\$0	\$0	FY05 \$2,333	Progress in FY02 Refer to page A-61
	RAC-1	1	Interim Actions	1(1)	0(0)			\$2,509	\$2,499	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	1	0		\$3,997	\$0	\$2,891	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	RAC-5	0	` '	-	0	1		\$0	\$0	\$10	\$0	MMRP FY03-Comp \$12,354	
	Not Evaluated	0	LTM	0	0	1		**	**			IRP FY03-comp \$26,718	I
Total Number of S	Sites	1					Total	\$7,255	\$2,499	\$2,901	\$0	Total FY03-comp \$39,072	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- PLUM TI	REE ISL RN	IG / VA3979	9F167300	/ C-EST					_
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05 \$0	Progress in FY02 No activities funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY07 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0		FY08 \$0	
-RAC Score	RAC-4	0	RA-C		-	0		* * *	\$0 \$0	- '	- '	FY09 \$0	110810001
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	, ,	\$0	\$0	MMRP FY03-Comp \$6,340	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$6,340	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

NAVY - QUANTICO MCB / VA317302472200 / C-EST

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- VIRGINI	A OW / VA3	39799F1637	00						Progress in FY02
Sites with Res	sponse Complete	0	Investigation	0	0	2		\$0	\$0	\$55	\$0	FY05 \$0	No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0				1		1	* -	* -			Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	4.0	* .	4.0		Conduct site investigation.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$7,551	
	Not Evaluated	2	LTM	0	0	1		\$0	\$0	\$0	\$0	1	1
Total Number of S	Sites	2			<u>'</u>		Total	\$0	\$0	\$55	\$0	IRP FY03-comp \$1,730 Total FY03-comp \$9,281	

ARM	IY - CAMP BO	ONNE	VILLE / WA02	2140201120	0				RAB	S BKA	C 1995			Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$50	\$0	\$0	\$0	FY05	\$0	Refer to page A-26
	RAC-1	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
Sites in	RAC-2	0	Design	0	0	2		\$805	\$100	\$0	\$0	FY07	\$0	
Progress	RAC-3	0	RA-C	0	0	2		\$1,521	\$100	\$0		FY08	\$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	-								\$0	FY09	\$2,141	Refer to page A-26
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0		MMRP FY03-Comp	\$76,525	
	Not Evaluated	2	LTM	0	Λ.	1		60	\$0					41
	•		21.11	0	0	1		\$0	30	\$0	\$0	IRP FY03-comp	\$4,156	
Total Number of S	Sites	2	EIN	0	U	1	Total	\$2,376	\$200	\$0 \$0		IRP FY03-comp Total FY03-comp	\$4,156 \$80,681	
			NAVHOSP B			002726800	Total		* * *					Five-Year Review Planned for Future
♦ NAV						002726800	Total		* * *			Total FY03-comp		Five-Year Review Planned for Future Progress in FY02 Began R1 and RA at OU3M.
♦ NAV	Y - PUGET SO	OUNI	NAVHOSP B	REMERT(ON / WA017		Total	\$2,376 \$307	\$200	\$0	\$81	NPL FY05	\$80,681 \$73	Progress in FY02
NAV Sites with Re	Y - PUGET SO	OUNI 0	NAVHOSP B Investigation Interim Actions	0 0(0)	ON / WA017		Total	\$2,376 \$307 \$0	\$200 \$307 \$0	\$221 \$329	\$81 \$350	NPL FY05 FY06	\$80,681 \$73 \$1,603	Progress in FY02
NAV Sites with Re	Y - PUGET SO	0 0 0	NAVHOSP B Investigation Interim Actions Design	0 0(0) 0	DN / WA017 1 0(0) 0		Total	\$2,376 \$307 \$0 \$0	\$307 \$0 \$0	\$221 \$329 \$0	\$81 \$350 \$0	NPL FY05 FY06 FY07	\$80,681 \$73 \$1,603 \$1,609	Progress in FY02 Began RI and RA at OU3M.
NAV Sites with Re	ry - PUGET So esponse Complete RAC-1 RAC-2	0 0 0	Investigation Interim Actions Design RA-C	0 0(0)	ON / WA017	1 1	Total	\$2,376 \$307 \$0 \$0 \$0	\$200 \$307 \$0 \$0 \$0	\$221 \$329 \$0 \$0	\$81 \$350 \$0	NPL FY05 FY06 FY07 FY08	\$80,681 \$73 \$1,603 \$1,609	Progress in FY02
NAV Sites with Re	YY - PUGET SO esponse Complete RAC-1 RAC-2 RAC-3	0 0 0 0	NAVHOSP B Investigation Interim Actions Design	0 0(0) 0	DN / WA017 1 0(0) 0		Total	\$2,376 \$307 \$0 \$0	\$307 \$0 \$0	\$221 \$329 \$0	\$81 \$350 \$0	NPL FY05 FY06 FY07 FY08 FY09	\$73 \$1,603 \$1,609 \$1,609 \$507	Progress in FY02 Began RI and RA at OU3M. Progress Planned for FY03-FY04
	ry - PUGET Sessionse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	DN / WA017 1 0(0) 0	1 1	Total	\$2,376 \$307 \$0 \$0 \$0	\$200 \$307 \$0 \$0 \$0	\$221 \$329 \$0 \$0	\$81 \$350 \$0	NPL FY05 FY06 FY07 FY08	\$80,681 \$73 \$1,603 \$1,609	Progress in FY02 Began RI and RA at OU3M. Progress Planned for FY03-FY04

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Installation	ı/FFID					СТС	C Delta fr	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04		Additional Duagness Information
			Phase	<u> </u>	Sites (Actions)		Impact in FY02**		Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ NAV	Y - PUGET S	OUND	NSY / WA01	7002341800	/ C-EST							NPL	Five-Year Review Planned for Future Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$1,736	\$1,736	\$556	\$477	FY05 \$2,467	
	RAC-1	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$986	\$2,110	FY06 \$5,946	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07 \$6,391	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08 \$6,391	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$3,633	Refer to page A-165
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$28,957	₫
T-4-1 N1 66	Not Evaluated	2	LIM	0	0	0	75 ()				* -	IRP FY03-comp \$31,669	
Total Number of S	Sites						Total	\$1,736	\$1,736	\$1,542	\$2,587	Total FY03-comp \$60,626	
Sites with Re	RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0		1103	
FOR	RMERLY USE	D DEI	FENSE SITES	- EPHRAT	A PATTER	N BOMBIN	IG RANG	E / WA09	799F933(000 / C-E	ST		Progress in FY02
Sites with Re	 	-			*	I						1103	
G:: :	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY06 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Trogress ranned for 1 to 1 to 1
Tare Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0 MMRP FY03-Comp \$5,425	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	┫
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,425	
FOR	RMERLY USE	D DEI	ENCE CITEC	DODT AN	ICEL ES CO	MDAT DA	NCE / W	4.00700E2	19400 / 6	TECT			
		D DEI	1		(GELES CC	1	INGE / W	1			. 1		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	1103	No activities funded.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06 \$0	
Sites in Progress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
Ü	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	Trogress rammed for 1 100 1 101
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$7,833 IRP FY03-comp \$0	-
Total Number of S		1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$7,833	
FOD	RMERLY USE	D DEI	TENCE CITEC	_ TIII AT II	MUNITIO	NS DEDOT	- / WA007	00E3120A	0 / C FS7	7			Ī
<u> </u>		· ·	1			i	I VV AU9 /				. 1		Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$140	\$0	FY05 \$0	No activities funded.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$140

\$0 FY06

\$0 FY07

\$0 FY08

\$0

\$0

FY09

MMRP FY03-Comp

IRP FY03-comp

Total FY03-comp

\$0

\$0

\$33,055

\$33,055

Progress Planned for FY03-FY04

Conduct site investigation work.

Interim Actions

Design

RA-C

RA-O (LTO)

LTM

0(0)

0

0

0

0

0(0)

0

0

0

0

1

1

0

Total

Sites in

Progress

-RAC Score

Total Number of Sites

RAC-1

RAC-2

RAC-3

RAC-4

RAC-5

Not Evaluated

0

0

0

0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year

Table C-1	Status of This	tanat	ions with F i	os to Com	piction Co.	st Estillate	Gitatti	т пап ф.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Defense Environmental Restoration Frogram
Installation	/FFID					СТС	C Delta fro	om FY01*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY02	FY03	FY04	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY02 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	J G
Wiscons	sin												
	MERLY USE	D DEF	ENSE SITES	- EDIT BE.	A AA TRG	CEN / WI59	799F2470	000 / C-ES	ST				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Completed Archive Search Report. Re-computed cost to complete
	RAC-1	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	estimate and prepared Military Munitions Response data.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	1105103311011110111101
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Re-evaluate priority, cost to complete estimate and Military Munitions Response data.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$5,005 IRP FY03-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp \$5,005	
	sponse Complete	0	Investigation	0	1	0	FUND	\$2,198	\$176	\$52	\$0	FY05 \$1,375	Progress in FY02 Negotiated an agreement in response to the Wyoming Voluntary
FOR	MERLY USE	D DEF	ENSE SITES	- POLE MO	OUNTAIN /	WY89799F	086400 / 0	C-EST					Progress in EV02
Sites with Ke	RAC-1	1				0		\$2,198	\$176		* '	1	Remediation Program issue.
Sites in	RAC-2	0	Interim Actions	0	0(0)	0	FUND FUND		\$0	* -	\$0	FY06 \$0 FY07 \$0	
Progress	RAC-3	0	Design		1	-		\$26		-	\$0	FY07 \$0 FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$17	\$17	\$0	\$0	FY09 \$0	Modify engineering evaluation and cost analysis to address regulatory
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$19,876	and Native American concerns. Obtain concurrence from all stakeholde on selected remedy. Perform removal actions in high-priority areas.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp \$0	1
Total Number of S	Sites	I					Total	\$2,241	\$193	\$52	\$0	Total FY03-comp \$19,876	
FOR	MERLY USE	D DEF	ENSE SITES	- SPLIT RO	OCK ATG (GUN RGE /	WY89799	F088200	/ C-EST				Progress in FY02
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05 \$0	Re-computed cost to complete estimate and prepared Military Munition
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06 \$0	Response data.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	Progress Planned for FY03-FY04
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Re-evaluate cost to complete estimate and Military Munitions Response data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp \$493,351	4
Total Number of S		1					Total	\$0	\$0	\$0	\$0	IRP FY03-comp \$0 Total FY03-comp \$493,351	
									40	40	1	10 100-comp 9470,031	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

^{***}Response Complete fiscal year