				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	ts
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Alabama	ì											
DoD I	nstallations											
Sites with Resp	oonse Complete	552	Investigation	594	128	0	\$171,197	\$22,477	\$12,952	\$11,355	FY05	\$9,962
Sites in	High	49	Interim Actions	35(75)	8(14)		\$29,755	\$1,106	\$1,819	\$1,540	FY06	\$19,371
Progress -Relative Risk	Medium	52	Design	25	4	65	\$11,227	\$97	\$225	\$557	FY07	\$18,799
Category	Low	59	RA-C	61	3	86	\$89,044	\$956	\$18,445	\$11,784	FY08	\$29,781
	Not Evaluated	3	RA-O (LTO)	2	9	29	\$4,440	\$1,251	\$1,400	\$404	FY09	\$26,442
	Not Required	7	LTM	1	21	102	\$3,584	\$332	\$680	\$1,342	IRP FY03-Comp.	\$219,806
Total Number o	f Sites	722				Total	\$309,247	\$26,219	\$35,521	\$26,982	MMRP FY03-Comp	\$79,053
Total Number	of Installations Fu	inded:		42					·		FY03-Complete	\$298,859
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	oonse Complete	25	Investigation	26	6	2	\$10,307	\$528	\$871	\$1,174	FY05	\$1,509
Sites in	High	4	Interim Actions	2(2)	1(1)		\$1,227	\$29	\$6	\$0	FY06	\$842
Progress -Relative Risk	Medium	0	Design	18	2	4	\$906	\$4	\$15	\$0	FY07	\$2,332
Category	Low	1	RA-C	17	1	5	\$7,054	\$546	\$127	\$0	FY08	\$2,140
	Not Evaluated	4	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$744
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$6	IRP FY03-Comp.	\$53,203
Total Number o	al Number of Sites					Total	\$19,494	\$1,107	\$1,019	\$1,180	MMRP FY03-Comp	\$94,884
Total Number	of Potential Prope	erties Fu	nded:	17							FY03-Complete	\$148,087

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	r
Alaska												
DoD I	nstallations											
Sites with Resp	onse Complete	612	Investigation	785	163	65	\$257,345	\$10,339	\$7,508	\$5,822	FY05	\$36,068
Sites in	High	32	Interim Actions	203(372)	16(16)		\$77,153	\$580	\$1,130	\$0	FY06	\$38,887
Progress -Relative Risk	Medium	67	Design	138	6	41	\$32,654	\$871	\$1,356	\$1,595	FY07	\$43,374
Category	Low	163	RA-C	307	14	126	\$348,877	\$16,691	\$19,980	\$23,760	FY08	\$35,018
	Not Evaluated	41	RA-O (LTO)	45	56	60	\$66,299	\$16,856	\$14,119	\$10,919	FY09	\$17,474
	Not Required	98	LTM	61	110	82	\$28,824	\$3,488	\$3,094	\$5,059	IRP FY03-Comp.	\$385,320
Total Number of	f Sites	1013				Total	\$811,152	\$48,825	\$47,187	\$47,155	MMRP FY03-Comp	\$278,700
Total Number	of Installations Fu	nded:		59					·		FY03-Complete	\$664,020
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	180	Investigation	242	23	19	\$63,528	\$2,149	\$2,143	\$509	FY05	\$12,548
Sites in	High	27	Interim Actions	11(11)	1(1)		\$10,237	\$0	\$0	\$0	FY06	\$16,198
Progress -Relative Risk	Medium	7	Design	122	38	44	\$28,143	\$971	\$1,584	\$1,733	FY07	\$15,870
Category	Low	3	RA-C	107	42	54	\$258,925	\$25,374	\$18,083	\$6,981	FY08	\$16,498
	Not Evaluated	47	RA-O (LTO)	1	3	5	\$3,378	\$538	\$841	\$0	FY09	\$17,340
	Not Required	20	LTM	16	16	52	\$2,757	\$974	\$1,787	\$0	IRP FY03-Comp.	\$376,796
Total Number of	f Sites	284				Total	\$366,968	\$30,006	\$24,438	\$9,223	MMRP FY03-Comp	\$273,494
Total Number	of Potential Prope	rties Fu	nded:	132							FY03-Complete	\$650,290

			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Cost By Fiscal Year (\$000)	
America	n Samoa											
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	4	Investigation	6	0	1	\$351	\$0	\$0	\$0	FY05	\$1,720
Sites in	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$3
Progress -Relative Risk	Medium	0	Design	0	0	3	\$0	\$0	\$330	\$18	FY07	\$39
Category	Low	0	RA-C	2	0	3	\$145	\$0	\$0	\$510	FY08	\$21
	Not Evaluated	0	RA-O (LTO)	2	0	1	\$424	\$0	\$0	\$2,962	FY09	\$21
	Not Required	2	LTM	2	0	1	\$526	\$0	\$0	\$0	IRP FY03-Comp.	\$5,679
Total Number o	al Number of Sites 7				-	Total	\$1,446	\$0	\$330	\$3,490	MMRP FY03-Comp	\$4,015
Total Number	of Potential Prope	rties Fu	nded:	6							FY03-Complete	\$9,694

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	ts
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Arizona												
DoD I	nstallations											
Sites with Resp	oonse Complete	362	Investigation	387	29	12	\$99,439	\$102	\$452	\$1,034	FY05	\$4,946
Sites in	High	8	Interim Actions	66(84)	7(11)		\$18,566	\$1,022	\$109	\$0	FY06	\$4,039
Progress -Relative Risk	Medium	7	Design	40	0	5	\$22,468	\$404	\$12	\$1	FY07	\$4,602
Category	Low	17	RA-C	66	0	16	\$65,134	\$0	\$3,224	\$508	FY08	\$9,786
	Not Evaluated	13	RA-O (LTO)	7	20	4	\$38,150	\$4,805	\$6,517	\$3,980	FY09	\$11,378
	Not Required	21	LTM	13	19	20	\$6,983	\$1,002	\$695	\$1,280	IRP FY03-Comp.	\$103,213
Total Number o	f Sites	428				Total	\$250,740	\$7,335	\$11,009	\$6,803	MMRP FY03-Comp	\$110,698
Total Number	of Installations Fu	inded:		22							FY03-Complete	\$213,911
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	oonse Complete	17	Investigation	21	0	5	\$3,122	\$0	\$0	\$0	FY05	\$0
Sites in	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY06	\$14
Progress	Medium	0	Design	14	4	3	\$370	\$21	\$165	\$35	FY07	\$684
-Relative Risk Category	Low	0	RA-C	12	6	3	\$11,008	\$198	\$925	\$134	FY08	\$0
	Not Evaluated	7	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	1	LTM	2	0	1	\$0	\$0	\$0	\$88	IRP FY03-Comp.	\$2,609
Total Number o	f Sites	26				Total	\$14,500	\$219	\$1,090	\$257	MMRP FY03-Comp	\$421,870
Total Number	of Potential Prope	erties Fu	nded:	19							FY03-Complete	\$424,479

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Arkansa	S											
DoD I	nstallations											
Sites with Resp	onse Complete	244	Investigation	264	25	23	\$41,929	\$2,876	\$1,967	\$780	FY05	\$5,730
Sites in	High	5	Interim Actions	20(30)	1(1)		\$5,576	\$0	\$0	\$0	FY06	\$11,712
Progress -Relative Risk	Medium	3	Design	25	4	13	\$1,609	\$64	\$240	\$194	FY07	\$2,767
Category	Low	31	RA-C	44	1	21	\$31,419	\$693	\$2,692	\$2,482	FY08	\$2,808
	Not Evaluated	23	RA-O (LTO)	1	7	6	\$1,631	\$705	\$978	\$1,009	FY09	\$3,073
	Not Required	6	LTM	2	24	20	\$7,166	\$1,315	\$1,004	\$892	IRP FY03-Comp.	\$45,899
Total Number of	f Sites	312				Total	\$89,330	\$5,653	\$6,881	\$5,357	MMRP FY03-Comp	\$7,232
Total Number of	of Installations Fu	nded:		35							FY03-Complete	\$53,131
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	18	Investigation	18	1	11	\$3,229	\$10	\$10	\$0	FY05	\$0
Sites in	High	0	Interim Actions	0	0		\$1,266	\$0	\$0	\$0	FY06	\$0
Progress	Medium	0	Design	7	1	0	\$131	\$8	\$37	\$0	FY07	\$0
-Relative Risk Category	Low	0	RA-C	11	2	0	\$938	\$194	\$205	\$278	FY08	\$0
	Not Evaluated	4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	8	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$1,319
Total Number of	f Sites	30				Total	\$5,564	\$212	\$252	\$278	MMRP FY03-Comp	\$122,522
Total Number	of Potential Prope	rties Fu	nded:	12							FY03-Complete	\$123,841

			<b></b>	Generalisted		Future				1		1
			Dhave	Completed	Under Way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated C By Fiscal Y	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	cai
Californ	ia											
DoD I	nstallations											
Sites with Resp	oonse Complete	2135	Investigation	2533	838	178	\$1,796,788	\$110,863	\$74,046	\$48,180	FY05	\$275,654
Sites in	High	425	Interim Actions	689(966)	346(476)		\$757,555	\$92,108	\$56,037	\$49,633	FY06	\$240,097
Progress -Relative Risk	Medium	220	Design	291	50	549	\$203,967	\$4,033	\$8,324	\$13,770	FY07	\$220,156
Category	Low	395	RA-C	401	79	688	\$1,108,562	\$47,279	\$88,066	\$142,074	FY08	\$216,942
	Not Evaluated	254	RA-O (LTO)	45	135	484	\$279,010	\$47,941	\$60,993	\$57,055	FY09	\$217,665
	Not Required	120	LTM	43	107	649	\$91,625	\$32,848	\$35,131	\$11,734	IRP FY03-Comp.	\$3,881,960
Total Number o	of Sites	3549				Total	\$4,237,507	\$335,072	\$322,597	\$322,446	MMRP FY03-Comp	\$515,024
Total Number	of Installations Fu	inded:		137							FY03-Complete	\$4,396,984
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	oonse Complete	122	Investigation	182	22	197	\$43,066	\$4,951	\$8,514	\$15,880	FY05	\$35,179
Sites in	High	9	Interim Actions	5(5)	0		\$528	\$0	\$0	\$618	FY06	\$25,593
Progress	Medium	9	Design	82	24	149	\$13,905	\$561	\$700	\$1,925	FY07	\$26,808
-Relative Risk Category	Low	9	RA-C	85	41	160	\$79,164	\$3,903	\$6,189	\$13,909	FY08	\$29,226
	Not Evaluated	212	RA-O (LTO)	1	1	43	\$1,351	\$0	\$600	\$567	FY09	\$34,764
	Not Required	40	LTM	24	4	64	\$772	\$235	\$615	\$550	IRP FY03-Comp.	\$552,426
Total Number o	of Sites	401				Total	\$138,786	\$9,650	\$16,618	\$33,449	MMRP FY03-Comp	\$1,747,383
Total Number	of Potential Prope	rties Fu	nded:	257							FY03-Complete	\$2,299,809

				Completed	Under Way	Future				EXA DI		
			Phase	Completeu	v		Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cos By Fiscal Yea	
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Colorado	0											
DoD I	nstallations											
Sites with Resp	oonse Complete	370	Investigation	413	96	3	\$321,737	\$14,747	\$11,638	\$1,889	FY05	\$105,476
Sites in	High	34	Interim Actions	62(114)	8(14)		\$366,090	\$1,499	\$361	\$1,036	FY06	\$97,287
Progress	Medium	49	Design	138	2	33	\$38,285	\$3,908	\$1,321	\$1,422	FY07	\$95,950
-Relative Risk Category	Low	37	RA-C	141	15	48	\$644,636	\$77,850	\$87,049	\$98,155	FY08	\$80,827
	Not Evaluated	7	RA-O (LTO)	4	14	42	\$74,810	\$5,624	\$5,827	\$6,778	FY09	\$109,635
	Not Required	15	LTM	6	6	48	\$23,766	\$1,461	\$1,633	\$1,193	IRP FY03-Comp.	\$957,935
Total Number o	f Sites	512				Total	\$1,469,324	\$105,089	\$107,829	\$110,473	MMRP FY03-Comp	\$14,664
Total Number	of Installations Fu	inded:		22							FY03-Complete	\$972,599
<b>Form</b>	erly Used Defe	ense Si	tes									
	oonse Complete	16	Investigation	19	10	3	\$7,059	\$444	\$742	\$0	FY05	\$1,004
Sites in	High	5	Interim Actions	1(1)	0	-	\$486	\$0	\$0	\$0	FY06	\$6,159
Progress	Medium	1	Design	13	1	10	\$834	\$0	\$0	\$6	FY07	\$1,252
-Relative Risk Category	Low	2	RA-C	11	1	14	\$2,157	\$31	\$4	\$0	FY08	\$1,725
	Not Evaluated	7	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY09	\$1,408
	Not Required		LTM	1	0	10	\$42	\$0	\$0	\$0	IRP FY03-Comp.	\$28,825
Total Number o	f Sites	32				Total	\$10,578	\$475	\$746	\$6	MMRP FY03-Comp	\$287,905
Total Number	of Potential Prope	erties Fu	nded:	20							FY03-Complete	\$316,730

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	;
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Connecti	icut											
DoD I	nstallations											
Sites with Resp	onse Complete	147	Investigation	160	23	0	\$22,869	\$1,242	\$135	\$8	FY05	\$8,456
Sites in	High	10	Interim Actions	11(16)	4(4)		\$4,189	\$559	\$65	\$39	FY06	\$6,212
Progress	Medium	11	Design	8	2	20	\$5,426	\$0	\$972	\$52	FY07	\$913
-Relative Risk Category	Low	11	RA-C	39	0	24	\$45,264	\$834	\$637	\$1,959	FY08	\$1,190
	Not Evaluated	0	RA-O (LTO)	0	4	18	\$1,951	\$227	\$137	\$937	FY09	\$1,932
	Not Required	4	LTM	1	4	12	\$185	\$63	\$70	\$66	IRP FY03-Comp.	\$49,580
Total Number of	f Sites	183				Total	\$79,884	\$2,925	\$2,016	\$3,061	MMRP FY03-Comp	\$0
Total Number of	of Installations Fu	nded:		30							FY03-Complete	\$49,580
Forme	erly Used Defe	nso Sit	tos		_	_						
	-				1				. [			
Sites with Resp	High	20	Investigation	22	0	1	\$253	\$0	\$0	\$0	FY05	\$0
Sites in Progress	Medium	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06 FY07	\$18
-Relative Risk		0	Design	13	0	1	\$742	\$0	\$0	\$2	F 107 FY08	\$0
Category	Low	0	RA-C	15	1	1	\$2,260	\$0	\$0	\$7	FY08 FY09	\$0 \$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$27
Total Number of	f Sites	23				Total	\$3,255	\$0	\$0	\$9	MMRP FY03-Comp	\$2,355
Total Number of	of Potential Prope	rties Fu	nded:	17							FY03-Complete	\$2,382

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Delawar	e											
DoD I	nstallations											
Sites with Resp	onse Complete	43	Investigation	63	19	0	\$28,482	\$83	\$274	\$24	FY05	\$3,280
Sites in	High	16	Interim Actions	15(20)	8(10)		\$9,523	\$185	\$387	\$200	FY06	\$4,484
Progress -Relative Risk	Medium	6	Design	2	13	3	\$4,067	\$954	\$0	\$278	FY07	\$4,078
Category	Low	7	RA-C	13	0	16	\$8,248	\$240	\$3,244	\$450	FY08	\$2,536
	Not Evaluated	0	RA-O (LTO)	2	10	16	\$7,130	\$3,401	\$1,887	\$1,880	FY09	\$1,988
	Not Required	10	LTM	0	2	26	\$3,647	\$0	\$50	\$84	IRP FY03-Comp.	\$43,254
Total Number o	f Sites	82				Total	\$61,097	\$4,863	\$5,842	\$2,916	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		6					·		FY03-Complete	\$43,254
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	16	Investigation	17	0	0	\$1,204	\$0	\$0	\$0	FY05	\$0
Sites in	High	0	Interim Actions	3(3)	0		\$0	\$0	\$0	\$0	FY06	<b>S</b> 0
Progress -Relative Risk	Medium	0	Design	8	0	0	\$364	\$0	\$0	\$0	FY07	\$0
Category	Low	0	RA-C	8	1	0	\$2,602	\$1	\$5	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$5
Total Number o	al Number of Sites					Total	\$4,170	\$1	\$5	\$0	MMRP FY03-Comp	\$41,942
Total Number	of Potential Prope	rties Fu	nded:	9							FY03-Complete	\$41,947

						_						
				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
District of	of Columbi	ia										
DoD I	nstallations											
Sites with Resp	oonse Complete	27	Investigation	39	22	20	\$17,162	\$1,131	\$677	\$793	FY05	\$1,155
Sites in	High	8	Interim Actions	19(28)	2(3)		\$6,928	\$0	\$129	\$230	FY06	\$1,629
Progress	Medium	11	Design	4	2	7	\$998	\$0	\$70	\$50	FY07	\$3,094
-Relative Risk Category	Low	8	RA-C	12	1	11	\$10,581	\$185	\$14	\$449	FY08	\$2,215
	Not Evaluated	20	RA-O (LTO)	2	8	19	\$1,539	\$365	\$646	\$413	FY09	\$2,184
	Not Required	7	LTM	2	2	13	\$863	\$264	\$231	\$203	IRP FY03-Comp.	\$19,775
Total Number o	f Sites	81				Total	\$38,071	\$1,945	\$1,767	\$2,138	MMRP FY03-Comp	\$2,714
Total Number	of Installations Fu	inded:		8							FY03-Complete	\$22,489
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	3	Investigation	4	1	0	\$26,027	\$1,286	\$953	\$658	FY05	\$5,753
Sites in	High	2	Interim Actions	0	2(2)		\$10,801	\$4,975	\$3,425	\$0	FY06	\$7,280
Progress	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$7,403
-Relative Risk Category	Low	0	RA-C	2	0	2	\$1,779	\$0	\$0	\$2,263	FY08	\$9,167
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$8,790
	Not Required	0	LTM	0	1	0	\$13	\$3	\$0	\$17	IRP FY03-Comp.	\$46,319
Total Number o	Number of Sites 5				Total	\$38,620	\$6,264	\$4,378	\$2,938	MMRP FY03-Comp	\$63,905	
Total Number	of Potential Prope	rties Fu	nded:	3							FY03-Complete	\$110,224

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	ts
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	
Florida												
DoD I	nstallations											
Sites with Resp	onse Complete	567	Investigation	727	163	31	\$310,492	\$12,711	\$3,783	\$3,794	FY05	\$51,459
Sites in	High	125	Interim Actions	245(322)	34(37)		\$109,141	\$9,775	\$6,696	\$3,573	FY06	\$39,791
Progress -Relative Risk	Medium	73	Design	54	19	117	\$21,055	\$3,084	\$3,369	\$3,104	FY07	\$36,975
Category	Low	33	RA-C	136	9	145	\$94,504	\$5,723	\$13,865	\$23,894	FY08	\$56,558
	Not Evaluated	40	RA-O (LTO)	25	80	173	\$28,046	\$8,716	\$8,620	\$9,158	FY09	\$71,858
	Not Required	83	LTM	27	72	238	\$18,767	\$4,685	\$2,331	\$2,529	IRP FY03-Comp.	\$558,475
Total Number of	f Sites	921				Total	\$582,005	\$44,694	\$38,664	\$46,052	MMRP FY03-Comp	\$39,773
Total Number of	of Installations Fu	nded:		54							FY03-Complete	\$598,248
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	•	54	Investigation	66	12	7	\$16,339	\$1,048	\$523	\$768	FY05	\$3,152
Sites in	High	11	Interim Actions	6(6)	0	,	\$1,808	\$49	\$0	\$0	FY06	\$2,747
Progress	Medium	7	Design	31	4	15	\$1,998	\$11	\$30	\$33	FY07	\$640
-Relative Risk Category	Low	1	RA-C	29	3	22	\$13,506	\$101	\$457	\$347	FY08	\$166
	Not Evaluated	6	RA-O (LTO)	0	1	9	\$194	\$194	\$205	\$216	FY09	\$1,212
	Not Evaluated		LTM	1	2	16	\$1,302	\$45	\$95	\$446	IRP FY03-Comp.	\$65,889
Total Number of	f Sites	85				Total	\$35,147	\$1,448	\$1,310	\$1,810	MMRP FY03-Comp	\$413,317
Total Number o	of Potential Prope	rties Fu	nded:	55							FY03-Complete	\$479,206

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Georgia												
DoD I	nstallations											
Sites with Resp	onse Complete	323	Investigation	383	84	2	\$127,638	\$7,018	\$5,926	\$3,562	FY05	\$41,004
Sites in	High	74	Interim Actions	122(212)	37(44)		\$57,080	\$6,483	\$4,133	\$4,497	FY06	\$38,560
Progress -Relative Risk	Medium	24	Design	32	6	43	\$31,287	\$963	\$621	\$2,716	FY07	\$23,545
Category	Low	18	RA-C	35	13	65	\$116,189	\$7,210	\$16,872	\$10,667	FY08	\$20,114
	Not Evaluated	2	RA-O (LTO)	4	28	59	\$13,561	\$6,625	\$9,167	\$12,267	FY09	\$18,226
	Not Required	28	LTM	7	10	120	\$13,884	\$126	\$785	\$1,620	IRP FY03-Comp.	\$397,702
Total Number of	tal Number of Sites					Total	\$359,639	\$28,425	\$37,504	\$35,329	MMRP FY03-Comp	\$7,970
Total Number	of Installations Fu	nded:		33							FY03-Complete	\$405,672
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	29	Investigation	33	5	1	\$9,439	\$810	\$593	\$574	FY05	\$1,750
Sites in	High	9	Interim Actions	3(3)	1(1)		\$1,143	\$893	\$140	\$0	FY06	\$2,010
Progress -Relative Risk	Medium	0	Design	16	0	6	\$1,479	\$0	\$0	\$52	FY07	\$1,383
-Relative Risk Category	Low	0	RA-C	21	1	8	\$5,849	\$157	\$639	\$933	FY08	\$3,946
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY09	\$3,829
	Not Required	0	LTM	0	1	7	\$223	\$0	\$10	\$130	IRP FY03-Comp.	\$62,484
Total Number of	f Sites	39				Total	\$18,133	\$1,860	\$1,382	\$1,689	MMRP FY03-Comp	\$40,164
Total Number	of Potential Prope	rties Fu	nded:	26							FY03-Complete	\$102,648

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	;
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Guam												
DoD I	nstallations											
Sites with Resp	onse Complete	119	Investigation	128	31	32	\$127,649	\$1,761	\$2,606	\$6,549	FY05	\$4,003
Sites in	High	17	Interim Actions	46(54)	4(4)		\$75,687	\$3,069	\$1,407	\$3,519	FY06	\$7,610
Progress -Relative Risk	Medium	15	Design	16	0	1	\$2,197	\$0	\$0	\$278	FY07	\$4,623
Category	Low	2	RA-C	14	1	1	\$23,970	\$1,317	\$0	\$0	FY08	\$3,792
	Not Evaluated	32	RA-O (LTO)	2	3	6	\$12,422	\$73	\$258	\$314	FY09	\$7,137
	Not Required	6	LTM	0	6	9	\$2,094	\$1,041	\$1,017	\$467	IRP FY03-Comp.	\$82,088
Total Number o	f Sites	191				Total	\$244,019	\$7,261	\$5,288	\$11,127	MMRP FY03-Comp	\$2,868
Total Number	of Installations Fu	inded:		9							FY03-Complete	\$84,956
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	5	Investigation	7	1	2	\$362	\$0	\$0	\$155	FY05	\$171
Sites in	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$22
Progress	Medium	0	Design	0	0	5	\$10	\$0	\$0	\$17	FY07	\$490
-Relative Risk Category	Low	0	RA-C	2	0	5	\$5	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$5,105
Total Number o	al Number of Sites					Total	\$377	\$0	\$0	\$172	MMRP FY03-Comp	\$119,362
Total Number	of Potential Prope	rties Fu	nded:	9							FY03-Complete	\$124,467

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Hawaii												
DoD I	nstallations											
Sites with Resp	oonse Complete	450	Investigation	471	151	23	\$155,239	\$9,144	\$8,646	\$8,809	FY05	\$53,268
Sites in	High	60	Interim Actions	94(140)	41(49)		\$148,337	\$17,502	\$22,357	\$12,525	FY06	\$32,791
Progress -Relative Risk	Medium	52	Design	19	2	36	\$3,245	\$0	\$338	\$3,736	FY07	\$32,152
Category	Low	53	RA-C	79	4	47	\$42,498	\$1,148	\$30	\$8,368	FY08	\$33,861
	Not Evaluated	22	RA-O (LTO)	2	7	43	\$3,148	\$544	\$2,265	\$1,614	FY09	\$27,618
	Not Required	8	LTM	0	12	86	\$5,130	\$1,351	\$984	\$1,358	IRP FY03-Comp.	\$351,782
Total Number o	f Sites	645				Total	\$357,597	\$29,689	\$34,620	\$36,410	MMRP FY03-Comp	\$52,238
Total Number	of Installations Fu	nded:		39							FY03-Complete	\$404,020
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	27	Investigation	39	1	4	\$1,191	\$0	\$0	\$0	FY05	\$1,123
Sites in	High	1	Interim Actions	2(2)	0		\$1,118	\$385	\$0	\$0	FY06	\$0
Progress	Medium	1	Design	9	2	8	\$340	\$0	\$0	\$141	FY07	\$0
-Relative Risk Category	Low	0	RA-C	21	1	14	\$7,052	\$0	\$0	\$1,795	FY08	\$418
	Not Evaluated	7	RA-O (LTO)	2	0	0	\$248	\$0	\$0	\$0	FY09	\$0
	Not Required	8	LTM	0	0	2	\$0	\$0	\$0	\$285	IRP FY03-Comp.	\$8,475
Total Number o	f Sites	44				Total	\$9,949	\$385	\$0	\$2,221	MMRP FY03-Comp	\$1,041,548
Total Number	of Potential Prope	rties Fu	nded:	35							FY03-Complete	\$1,050,023

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Idaho												
DoD I	nstallations											
Sites with Resp	onse Complete	59	Investigation	80	4	3	\$10,375	\$258	\$0	\$0	FY05	\$1,026
Sites in	High	1	Interim Actions	1(1)	0		\$65	\$0	\$0	\$0	FY06	\$747
Progress	Medium	0	Design	0	0	1	\$29	\$29	\$0	\$185	FY07	\$667
-Relative Risk Category	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	11	RA-O (LTO)	0	16	1	\$0	\$0	\$0	\$0	FY09	\$735
	Not Required	16	LTM	1	1	4	\$961	\$588	\$710	\$728	IRP FY03-Comp.	\$6,480
Total Number of	f Sites	87				Total	\$11,430	\$875	\$710	\$913	MMRP FY03-Comp	\$0
Total Number of	of Installations Fu	nded:		9							FY03-Complete	\$6,480
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	8	Investigation	8	0	0	\$768	\$0	\$0	\$0	FY05	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$0
Progress	Medium	0	Design	3	0	0	\$38	\$0	\$0	\$0	FY07	\$0
-Relative Risk Category	Low	0	RA-C	6	0	0	\$163	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$0
Total Number of	f Sites	8				Total	\$969	\$0	\$0	\$0	MMRP FY03-Comp	\$59,187
Total Number of	of Potential Prope	rties Fu	nded:	4							FY03-Complete	\$59,187

				Completed	Under Wav	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Illinois												
DoD I	nstallations											
Sites with Resp	oonse Complete	579	Investigation	603	103	33	\$119,364	\$10,826	\$2,782	\$408	FY05	\$33,475
Sites in	High	56	Interim Actions	85(125)	9(18)		\$46,485	\$9,059	\$2,419	\$256	FY06	\$19,204
Progress -Relative Risk	Medium	16	Design	28	15	77	\$22,413	\$1,331	\$1,854	\$4,737	FY07	\$20,988
Category	Low	47	RA-C	35	18	90	\$154,104	\$7,844	\$2,895	\$14,049	FY08	\$24,325
	Not Evaluated	41	RA-O (LTO)	0	1	30	\$16,214	\$4,450	\$7,016	\$7,513	FY09	\$18,013
	Not Required	0	LTM	1	5	51	\$3,748	\$586	\$1,051	\$582	IRP FY03-Comp.	\$316,078
Total Number of	f Sites	739				Total	\$362,328	\$34,096	\$18,017	\$27,545	MMRP FY03-Comp	\$44,582
Total Number	of Installations Fu	nded:		56					·		FY03-Complete	\$360,660
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	51	Investigation	80	20	10	\$18,262	\$1,481	\$2,420	\$651	FY05	\$1,490
Sites in	High	10	Interim Actions	9(9)	0		\$554	\$0	\$0	\$0	FY06	\$0
Progress	Medium	15	Design	30	16	29	\$4,796	\$462	\$112	\$87	FY07	\$5,400
-Relative Risk Category	Low	4	RA-C	28	14	36	\$12,342	\$1,886	\$2,181	\$1,361	FY08	\$6,168
	Not Evaluated	29	RA-O (LTO)	0	0	10	\$0	\$0	\$0	\$0	FY09	\$3,348
	Not Required	1	LTM	1	2	20	\$467	\$220	\$117	\$0	IRP FY03-Comp.	\$218,987
Total Number of	f Sites	110				Total	\$36,421	\$4,049	\$4,830	\$2,099	MMRP FY03-Comp	\$33,068
Total Number	of Potential Prope	rties Fu	nded:	58							FY03-Complete	\$252,055

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Indiana												
DoD I	nstallations											
Sites with Resp	onse Complete	330	Investigation	357	71	4	\$74,807	\$3,236	\$5,103	\$4,046	FY05	\$7,561
Sites in	High	35	Interim Actions	31(46)	7(9)		\$35,820	\$937	\$394	\$124	FY06	\$13,243
Progress -Relative Risk	Medium	36	Design	13	14	42	\$4,916	\$1,214	\$1,156	\$851	FY07	\$15,833
Category	Low	22	RA-C	14	4	63	\$29,658	\$1,242	\$7,705	\$7,594	FY08	\$13,281
	Not Evaluated	6	RA-O (LTO)	0	3	19	\$904	\$598	\$300	\$445	FY09	\$5,506
	Not Required	3	LTM	2	3	55	\$3,055	\$293	\$364	\$498	IRP FY03-Comp.	\$100,836
Total Number of	f Sites	432				Total	\$149,160	\$7,520	\$15,022	\$13,558	MMRP FY03-Comp	\$5,081
Total Number	of Installations Fu	nded:		29							FY03-Complete	\$105,917
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	25	Investigation	32	3	5	\$5,568	\$149	\$225	\$0	FY05	\$110
Sites in	High	2	Interim Actions	1(1)	0		\$2,980	\$0	\$0	\$0	FY06	\$880
Progress -Relative Risk	Medium	2	Design	14	5	6	\$451	\$1	\$59	\$22	FY07	\$0
Category	Low	1	RA-C	18	3	9	\$2,713	\$7	\$338	\$0	FY08	\$231
	Not Evaluated	7	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	3	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$49,947
Total Number of	al Number of Sites					Total	\$11,712	\$157	\$622	\$22	MMRP FY03-Comp	\$7,821
Total Number	of Potential Prope	rties Fu	nded:	17							FY03-Complete	\$57,768

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	,
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Iowa												
DoD I	nstallations											
Sites with Resp	onse Complete	156	Investigation	173	20	1	\$29,596	\$4,820	\$1,665	\$939	FY05	\$5,372
Sites in	High	15	Interim Actions	12(22)	0		\$11,020	\$0	\$0	\$0	FY06	\$6,671
Progress -Relative Risk	Medium	13	Design	12	8	9	\$9,823	\$464	\$2,364	\$363	FY07	\$5,004
Category	Low	6	RA-C	14	3	17	\$23,970	\$1,099	\$1,135	\$3,894	FY08	\$1,968
	Not Evaluated	1	RA-O (LTO)	1	2	7	\$2,028	\$625	\$62	\$88	FY09	\$2,115
	Not Required	3	LTM	1	2	10	\$3,664	\$77	\$72	\$12	IRP FY03-Comp.	\$37,435
Total Number of	f Sites	194				Total	\$80,101	\$7,085	\$5,298	\$5,296	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		28					·		FY03-Complete	\$37,435
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	13	Investigation	17	0	0	\$1,620	\$0	\$0	\$0	FY05	\$0
Sites in	High	0	Interim Actions	2(2)	0		\$1,500	\$0	\$0	\$0	FY06	\$0
Progress	Medium	1	Design	6	1	1	\$99	\$0	\$0	\$0	FY07	\$0
-Relative Risk Category	Low	0	RA-C	8	3	1	\$2,725	\$9	\$16	\$0	FY08	\$1
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	3	LTM	1	0	1	\$6	\$0	\$0	\$0	IRP FY03-Comp.	\$582
Total Number of	f Sites	17				Total	\$5,950	\$9	\$16	\$0	MMRP FY03-Comp	\$40,094
Total Number	of Potential Prope	rties Fu	nded:	8							FY03-Complete	\$40,676

			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Co By Fiscal Ye (\$000)	
Johnston	n Atoll									-		
DoD I	nstallations											
Sites with Resp	oonse Complete	7	Investigation	11	0	0	\$4,566	\$0	\$0	\$0	FY05	\$1,604
Sites in	High	1	Interim Actions	1(1)	1(1)		\$3,932	\$0	\$6,678	\$0	FY06	\$1,599
Progress	Medium	1	Design	1	2	0	\$4,103	\$0	\$0	\$0	FY07	\$1,620
-Relative Risk Category	Low	0	RA-C	0	3	0	\$21,377	\$14,547	\$5,179	\$0	FY08	\$1,738
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$13,532	\$0	\$0	\$0	FY09	\$1,779
	Not Required	2	LTM	4	4	1	\$3,576	\$144	\$1,581	\$1,630	IRP FY03-Comp.	\$23,408
Total Number o	f Sites	11				Total	\$51,086	\$14,691	\$13,438	\$1,630	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		3							FY03-Complete	\$23,408

				Completed		Future			Í	1		
			Dhave	Completed	Under Way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cos By Fiscal Yea	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	1
Kansas												
DoD I	nstallations											
Sites with Resp	onse Complete	299	Investigation	306	95	4	\$87,740	\$10,799	\$4,208	\$5,054	FY05	\$11,941
Sites in	High	38	Interim Actions	26(57)	7(14)		\$13,807	\$320	\$1,186	\$1,149	FY06	\$18,516
Progress -Relative Risk	Medium	38	Design	37	8	49	\$6,498	\$1,617	\$115	\$865	FY07	\$17,746
Category	Low	23	RA-C	58	5	56	\$26,239	\$7,251	\$4,205	\$4,114	FY08	\$46,058
	Not Evaluated	4	RA-O (LTO)	1	3	17	\$2,034	\$420	\$620	\$804	FY09	\$5,016
	Not Required	3	LTM	5	17	41	\$7,709	\$1,105	\$752	\$1,156	IRP FY03-Comp.	\$188,947
Total Number of	f Sites	405				Total	\$144,027	\$21,512	\$11,086	\$13,142	MMRP FY03-Comp	\$855
Total Number of	of Installations Fu	nded:		38							FY03-Complete	\$189,802
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	35	Investigation	53	24	12	\$22,469	\$2,248	\$1,780	\$75	FY05	\$3,723
Sites in	High	15	Interim Actions	3(3)	2(2)		\$1,732	\$14	\$338	\$82	FY06	\$2,831
Progress	Medium	7	Design	9	1	29	\$3,084	\$0	\$0	\$4	FY07	\$6,723
-Relative Risk Category	Low	5	RA-C	13	9	40	\$18,142	\$135	\$190	\$980	FY08	\$1,017
6,5	Not Evaluated	20	RA-O (LTO)	0	0	25	\$0	\$0	\$0	\$0	FY09	\$6,187
	Not Required	7	LTM	0	1	26	\$0	\$0	\$50	\$0	IRP FY03-Comp.	\$350,284
Total Number of	al Number of Sites					Total	\$45,427	\$2,397	\$2,358	\$1,141	MMRP FY03-Comp	\$190,700
Total Number	I Number of Potential Prope		nded:	55							FY03-Complete	\$540,984

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Kentuck	У											
DoD I	nstallations											
Sites with Resp	onse Complete	262	Investigation	276	47	0	\$61,427	\$2,292	\$2,035	\$348	FY05	\$5,953
Sites in	High	31	Interim Actions	34(70)	6(10)		\$14,248	\$1,504	\$1,432	\$609	FY06	\$7,048
Progress -Relative Risk	Medium	13	Design	25	0	11	\$2,936	\$35	\$100	\$243	FY07	\$4,239
Category	Low	17	RA-C	27	13	17	\$30,562	\$963	\$1,711	\$4,340	FY08	\$752
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$312	\$0	\$267	\$80	FY09	\$635
	Not Required	0	LTM	13	11	20	\$6,310	\$856	\$588	\$398	IRP FY03-Comp.	\$38,349
Total Number of	f Sites	323				Total	\$115,795	\$5,650	\$6,133	\$6,018	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		28							FY03-Complete	\$38,349
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	5	Investigation	7	1	3	\$4,161	\$260	\$430	\$0	FY05	\$0
Sites in	High	5	Interim Actions	1(1)	0		\$855	\$0	\$0	\$0	FY06	\$406
Progress -Relative Risk	Medium	0	Design	1	2	1	\$32	\$7	\$0	\$16	FY07	\$0
Category	Low	0	RA-C	1	1	2	\$324	\$324	\$1,176	\$0	FY08	\$497
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$15,999
Total Number of	f Sites	11				Total	\$5,372	\$591	\$1,606	\$16	MMRP FY03-Comp	\$47,786
Total Number	of Potential Prope	rties Fu	nded:	3							FY03-Complete	\$63,785

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	ts
			Phase		Sites (Actions)	I	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	
Louisian	a											
DoD I	nstallations											
Sites with Resp	onse Complete	205	Investigation	217	12	6	\$45,441	\$459	\$263	\$1,046	FY05	\$2,770
Sites in	High	4	Interim Actions	29(39)	3(4)		\$43,673	\$1,414	\$1,062	\$327	FY06	\$4,901
Progress	Medium	2	Design	18	0	8	\$4,451	\$0	\$0	\$0	FY07	\$2,389
-Relative Risk Category	Low	9	RA-C	20	1	10	\$20,801	\$1,816	\$25	\$5,840	FY08	\$2,626
	Not Evaluated	6	RA-O (LTO)	1	8	5	\$2,362	\$1,093	\$821	\$697	FY09	\$2,271
	Not Required	9	LTM	18	5	4	\$5,830	\$852	\$861	\$893	IRP FY03-Comp.	\$57,662
Total Number of	f Sites	235			1	Total	\$122,558	\$5,634	\$3,032	\$8,803	MMRP FY03-Comp	\$63,064
Total Number of	of Installations Fu	nded:		28							FY03-Complete	\$120,726
<b>Forme</b>	erly Used Defe	ense Si	tes									
Sites with Resp	•	16	Investigation	18	0	1	\$1,478	\$10	\$2	\$0	FY05	\$38
Sites in	High	0	Interim Actions	1(1)	0	1	\$1,478	\$0	\$0	\$0	FY06	\$50 \$0
Progress	Medium	0	Design	1(1)	2	1	\$1,897	\$144	\$0	\$3	FY07	\$0 \$0
-Relative Risk Category	Low	1	RA-C	12	1	2	\$3,828	\$0	\$0	\$0	FY08	\$0
Category	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$1,913
Total Number of		19		-	· · ·	Total	\$8,312	\$154	\$2	\$3	MMRP FY03-Comp	\$112,124
Total Number of	of Potential Prope	rties Fu	nded:	10							FY03-Complete	\$114,037

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Maine												
DoD I	nstallations											
Sites with Resp	oonse Complete	95	Investigation	118	3	0	\$30,565	\$0	\$713	\$321	FY05	\$3,360
Sites in	High	4	Interim Actions	42(47)	1(1)		\$10,785	\$1,144	\$100	\$0	FY06	\$5,060
Progress -Relative Risk	Medium	0	Design	22	1	3	\$6,092	\$0	\$34	\$0	FY07	\$2,087
Category	Low	2	RA-C	28	1	3	\$102,622	\$349	\$474	\$0	FY08	\$1,736
	Not Evaluated	0	RA-O (LTO)	3	20	2	\$35,893	\$3,570	\$3,153	\$2,632	FY09	\$685
	Not Required	20	LTM	0	7	6	\$3,598	\$530	\$823	\$418	IRP FY03-Comp.	\$129,771
Total Number of	f Sites	121				Total	\$189,555	\$5,593	\$5,297	\$3,371	MMRP FY03-Comp	\$1,093
Total Number	of Installations Fu	nded:		10							FY03-Complete	\$130,864
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	48	Investigation	63	3	8	\$6,128	\$738	\$746	\$215	FY05	\$1,385
Sites in	High	3	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY06	\$126
Progress -Relative Risk	Medium	2	Design	34	1	16	\$1,790	\$0	\$0	\$8	FY07	\$528
-Relative Risk Category	Low	1	RA-C	37	0	21	\$5,163	\$0	\$0	\$81	FY08	\$97
	Not Evaluated	14	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$1,508
	Not Required	6	LTM	0	1	7	\$156	\$156	\$25	\$312	IRP FY03-Comp.	\$18,600
Total Number of	f Sites	74				Total	\$13,237	\$894	\$771	\$616	MMRP FY03-Comp	\$38,211
Total Number	of Potential Prope	rties Fu	nded:	44							FY03-Complete	\$56,811

			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Cos By Fiscal Yea (\$000)	
Mariana	Islands											
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	7	Investigation	15	2	1	\$2,738	\$0	\$0	\$0	FY05	\$0
Sites in	High	2	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$0
Progress -Relative Risk	Medium	1	Design	8	0	7	\$1,274	\$0	\$0	\$0	FY07	\$84
Category	Low	1	RA-C	9	0	9	\$3,726	\$0	\$0	\$0	FY08	\$27
	Not Evaluated	5	RA-O (LTO)	3	2	4	\$12,452	\$5,092	\$4,050	\$0	FY09	\$28
	Not Required	2	LTM	0	1	2	\$7	\$0	\$0	\$0	IRP FY03-Comp.	\$20,550
Total Number o	f Sites	18				Total	\$20,197	\$5,092	\$4,050	\$0	MMRP FY03-Comp	\$115,532
Total Number	of Potential Prope	rties Fu	nded:	13							FY03-Complete	\$136,082

						E.			1			
				Completed	Under Way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Costs By Fiscal Year	8
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Marylan	d											
DoD I	nstallations											
Sites with Resp	onse Complete	473	Investigation	529	203	58	\$320,292	\$18,944	\$12,849	\$14,370	FY05	\$49,768
Sites in	High	151	Interim Actions	126(252)	19(23)		\$130,990	\$13,972	\$23,666	\$7,536	FY06	\$55,972
Progress -Relative Risk	Medium	98	Design	65	5	173	\$28,399	\$960	\$2,155	\$4,003	FY07	\$72,813
Category	Low	46	RA-C	67	16	180	\$235,691	\$12,164	\$7,263	\$14,927	FY08	\$44,469
	Not Evaluated	16	RA-O (LTO)	0	8	60	\$16,385	\$2,531	\$3,294	\$3,387	FY09	\$86,855
	Not Required	6	LTM	2	23	114	\$6,737	\$2,280	\$2,210	\$2,535	IRP FY03-Comp.	\$562,093
Total Number of	f Sites	790				Total	\$738,494	\$50,851	\$51,437	\$46,758	MMRP FY03-Comp	\$44,200
Total Number	of Installations Fu	inded:		46							FY03-Complete	\$606,293
<b>Forme</b>	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	44	Investigation	47	3	3	\$2,930	\$67	\$370	\$142	FY05	\$25
Sites in	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY06	\$107
Progress	Medium	1	Design	23	3	3	\$591	\$0	\$0	\$0	FY07	\$459
-Relative Risk Category	Low	1	RA-C	23	1	6	\$2,777	\$321	\$270	\$700	FY08	\$11
	Not Evaluated	4	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$11
	Not Required		LTM	0	2	2	\$150	\$43	\$70	\$10	IRP FY03-Comp.	\$5,914
Total Number of	f Sites	53				Total	\$6,448	\$431	\$710	\$852	MMRP FY03-Comp	\$7,555
Total Number	of Potential Prope	erties Fu	nded:	32							FY03-Complete	\$13,469

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Massach	usetts											
DoD I	nstallations											
Sites with Resp	onse Complete	389	Investigation	432	38	1	\$204,019	\$12,136	\$11,163	\$506	FY05	\$46,280
Sites in	High	27	Interim Actions	92(185)	21(25)		\$114,398	\$22,426	\$10,133	\$1,703	FY06	\$39,494
Progress -Relative Risk	Medium	20	Design	91	7	21	\$51,686	\$11,113	\$1,455	\$5,173	FY07	\$38,964
Category	Low	20	RA-C	149	15	32	\$381,796	\$14,713	\$46,188	\$4,782	FY08	\$38,124
	Not Evaluated	0	RA-O (LTO)	9	18	16	\$29,467	\$9,700	\$3,549	\$15,834	FY09	\$36,063
	Not Required	15	LTM	4	32	45	\$25,274	\$1,932	\$5,350	\$9,043	IRP FY03-Comp.	\$637,805
Total Number of	f Sites	471				Total	\$806,640	\$72,020	\$77,838	\$37,041	MMRP FY03-Comp	\$2,907
Total Number	of Installations Fu	nded:		34							FY03-Complete	\$640,712
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	105	Investigation	125	3	3	\$9,791	\$149	\$220	\$202	FY05	\$849
Sites in	High	4	Interim Actions	6(6)	0		\$2,063	\$0	\$0	\$0	FY06	\$260
Progress -Relative Risk	Medium	0	Design	68	5	10	\$4,338	\$120	\$42	\$222	FY07	\$1,415
-Relative Risk Category	Low	0	RA-C	67	6	10	\$30,625	\$156	\$45	\$0	FY08	\$2,519
	Not Evaluated	14	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$2,263
	Not Required	8	LTM	0	0	2	\$0	\$0	\$65	\$212	IRP FY03-Comp.	\$20,445
Total Number of	f Sites	131				Total	\$46,817	\$425	\$372	\$636	MMRP FY03-Comp	\$77,471
Total Number	of Potential Prope	rties Fu	nded:	68							FY03-Complete	\$97,916

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			- NI	Completed	Under Way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cos By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Michigan	n											
DoD I	nstallations											
Sites with Resp	oonse Complete	229	Investigation	268	34	5	\$40,913	\$147	\$83	\$0	FY05	\$4,487
Sites in	High	4	Interim Actions	29(45)	7(9)		\$16,006	\$5,562	\$61	\$47	FY06	\$15,604
Progress	Medium	9	Design	27	3	18	\$14,380	\$0	\$0	\$88	FY07	\$19,454
-Relative Risk Category	Low	30	RA-C	29	5	23	\$38,372	\$2,364	\$179	\$0	FY08	\$11,594
	Not Evaluated	14	RA-O (LTO)	1	23	23	\$16,217	\$2,818	\$2,350	\$2,109	FY09	\$6,382
	Not Required	21	LTM	5	3	85	\$1,604	\$165	\$651	\$1,317	IRP FY03-Comp.	\$108,919
Total Number of	f Sites	307				Total	\$127,492	\$11,056	\$3,324	\$3,561	MMRP FY03-Comp	\$4,545
Total Number	of Installations Fu	inded:		28							FY03-Complete	\$113,464
<b>Forme</b>	erly Used Defe	ense Si	tes									
Sites with Resp	oonse Complete	57	Investigation	77	12	2	\$24,021	\$3,030	\$1,833	\$120	FY05	\$7,033
Sites in	High	8	Interim Actions	4(4)	0		\$1,069	\$45	\$0	\$0	FY06	\$7,231
Progress	Medium	4	Design	47	9	17	\$6,011	\$96	\$0	\$1,333	FY07	\$7,414
-Relative Risk Category	Low	9	RA-C	42	8	24	\$13,683	\$115	\$6,062	\$7,934	FY08	\$4,709
	Not Evaluated	10	RA-O (LTO)	1	0	6	\$423	\$0	\$0	\$179	FY09	\$10,703
	Not Required	3	LTM	1	1	13	\$273	\$0	\$0	\$0	IRP FY03-Comp.	\$111,248
Total Number of	tal Number of Sites					Total	\$45,480	\$3,286	\$7,895	\$9,566	MMRP FY03-Comp	\$48,311
Total Number	of Potential Prope	erties Fu	nded:	43			-				FY03-Complete	\$159,559

			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
Midway												
DoD I	nstallations											
Sites with Resp	oonse Complete	38	Investigation	38	1	0	\$8,505	\$0	\$0	\$0	FY05	\$0
Sites in	High	1	Interim Actions	18(22)	0		\$13,473	\$0	\$149	\$0	FY06	\$0
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
Category	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	1	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$149
Total Number o	of Sites	39				Total	\$21,978	\$0	\$149	\$0	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		1							FY03-Complete	\$149

						_				1		
				Completed	Under Way	Future	Cost Incurred Thru FY02	FY02 Funds	FY03 Execution	FY04 Planning Estimate	Estimated Costs	s
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	(\$000)	By Fiscal Year (\$000)	
Minneso	ta											
DoD I	nstallations											
Sites with Resp	onse Complete	189	Investigation	210	6	0	\$32,110	\$0	\$3	\$0	FY05	\$2,825
Sites in	High	15	Interim Actions	17(31)	0		\$21,135	\$40	\$0	\$0	FY06	\$4,647
Progress -Relative Risk	Medium	2	Design	27	4	1	\$14,025	\$75	\$69	\$260	FY07	\$6,029
Category	Low	4	RA-C	23	13	3	\$108,500	\$2,957	\$544	\$839	FY08	\$3,156
	Not Evaluated	0	RA-O (LTO)	2	20	1	\$18,162	\$2,809	\$2,240	\$2,954	FY09	\$3,139
	Not Required	6	LTM	13	2	11	\$2,230	\$0	\$36	\$0	IRP FY03-Comp.	\$59,856
Total Number of	f Sites	216				Total	\$196,162	\$5,881	\$2,892	\$4,053	MMRP FY03-Comp	\$5,503
Total Number	of Installations Fu	nded:		27							FY03-Complete	\$65,359
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	34	Investigation	34	5	3	\$4,766	\$267	\$147	\$0	FY05	\$262
Sites in	High	2	Interim Actions	2(2)	1(1)		\$930	\$393	\$26	\$0	FY06	\$1,180
Progress	Medium	1	Design	22	1	4	\$1,136	\$0	\$0	\$0	FY07	\$2,294
-Relative Risk Category	Low	0	RA-C	22	1	5	\$2,438	\$44	\$32	\$0	FY08	\$29
	Not Evaluated	3	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$384
	Not Required	2	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$42,139
Total Number of	f Sites	42				Total	\$9,270	\$704	\$205	\$0	MMRP FY03-Comp	\$0
Total Number	of Potential Prope	rties Fu	nded:	21							FY03-Complete	\$42,139

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	,
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Mississip	opi											
DoD I	nstallations											
Sites with Resp	onse Complete	200	Investigation	221	19	0	\$24,433	\$494	\$2,010	\$96	FY05	\$4,111
Sites in	High	13	Interim Actions	25(27)	2(2)		\$20,206	\$458	\$329	\$291	FY06	\$5,167
Progress -Relative Risk	Medium	12	Design	8	1	20	\$3,553	\$0	\$0	\$172	FY07	\$3,605
Category	Low	7	RA-C	6	5	22	\$15,586	\$10,131	\$1,565	\$568	FY08	\$2,505
	Not Evaluated	0	RA-O (LTO)	0	9	23	\$2,257	\$268	\$452	\$1,022	FY09	\$3,977
	Not Required	8	LTM	0	7	32	\$1,030	\$80	\$137	\$234	IRP FY03-Comp.	\$39,329
Total Number of	f Sites	240				Total	\$67,065	\$11,431	\$4,493	\$2,383	MMRP FY03-Comp	\$362
Total Number	of Installations Fu	nded:		28					·		FY03-Complete	\$39,691
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	15	Investigation	17	4	2	\$2,325	\$257	\$332	\$186	FY05	\$898
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$172
Progress -Relative Risk	Medium	0	Design	11	3	4	\$1,063	\$0	\$22	\$22	FY07	\$177
-Relative Risk Category	Low	0	RA-C	13	1	7	\$1,856	\$19	\$69	\$0	FY08	\$181
	Not Evaluated	5	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$185
	Not Required	3	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$19,115
Total Number of	f Sites	23				Total	\$5,244	\$276	\$423	\$208	MMRP FY03-Comp	\$104,515
Total Number	of Potential Prope	rties Fu	nded:	15							FY03-Complete	\$123,630

				Completed	Under Way	Future			1	1		
			Phase	Completed	Under way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cos By Fiscal Yea	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Missouri												
DoD I	nstallations											
Sites with Resp	onse Complete	280	Investigation	291	42	1	\$52,953	\$6,028	\$3,656	\$5,588	FY05	\$10,572
Sites in	High	20	Interim Actions	38(61)	18(26)		\$40,274	\$369	\$581	\$1,454	FY06	\$9,043
Progress -Relative Risk	Medium	10	Design	8	1	23	\$6,386	\$275	\$1,109	\$1,389	FY07	\$13,276
Category	Low	15	RA-C	33	0	24	\$12,046	\$38	\$80	\$309	FY08	\$16,190
	Not Evaluated	8	RA-O (LTO)	1	1	17	\$3,867	\$1,470	\$3,301	\$242	FY09	\$35,605
	Not Required	1	LTM	5	6	33	\$4,835	\$222	\$191	\$373	IRP FY03-Comp.	\$132,988
Total Number o	f Sites	334				Total	\$120,361	\$8,402	\$8,918	\$9,355	MMRP FY03-Comp	\$1,548
Total Number	of Installations Fu	inded:		35							FY03-Complete	\$134,536
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	45	Investigation	54	6	6	\$92,206	\$3,054	\$1,727	\$53	FY05	\$1,090
Sites in	High	3	Interim Actions	5(5)	1(1)		\$1,588	\$38	\$0	\$0	FY06	\$692
Progress	Medium	1	Design	11	4	10	\$3,330	\$0	\$0	\$17	FY07	\$1,956
-Relative Risk Category	Low	0	RA-C	15	9	10	\$119,644	\$9,931	\$2,166	\$0	FY08	\$8,100
	Not Evaluated	7	RA-O (LTO)	1	1	4	\$16,618	\$103	\$8,825	\$0	FY09	\$8,823
	Not Required	10	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$79,881
Total Number o	f Sites	66				Total	\$233,386	\$13,126	\$12,718	\$70	MMRP FY03-Comp	\$57,428
Total Number	of Potential Prope	rties Fu	nded:	37							FY03-Complete	\$137,309

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Montana	t											
DoD I	nstallations											
Sites with Resp	onse Complete	102	Investigation	109	5	2	\$9,975	\$6	\$0	\$353	FY05	\$24
Sites in	High	0	Interim Actions	8(10)	4(4)		\$1,018	\$34	\$136	\$24	FY06	\$238
Progress -Relative Risk	Medium	4	Design	11	0	4	\$428	\$0	\$22	\$0	FY07	\$56
Category	Low	2	RA-C	30	0	5	\$5,003	\$0	\$48	\$0	FY08	\$69
	Not Evaluated	5	RA-O (LTO)	1	3	2	\$292	\$5	\$0	\$0	FY09	\$57
	Not Required	3	LTM	0	4	10	\$411	\$281	\$175	\$0	IRP FY03-Comp.	\$1,306
Total Number o	f Sites	116				Total	\$17,127	\$326	\$381	\$377	MMRP FY03-Comp	\$1,068
Total Number	of Installations Fu	inded:		13							FY03-Complete	\$2,374
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	14	Investigation	14	3	2	\$3,406	\$8	\$85	\$41	FY05	\$243
Sites in	High	1	Interim Actions	1(1)	0		\$630	\$0	\$0	\$0	FY06	\$105
Progress	Medium	0	Design	11	0	2	\$413	\$30	\$0	\$0	FY07	\$472
-Relative Risk Category	Low	1	RA-C	12	1	2	\$2,157	\$243	\$840	\$41	FY08	\$385
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$8
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$8,092
Total Number o	f Sites	19				Total	\$6,606	\$281	\$925	\$82	MMRP FY03-Comp	\$23,371
Total Number	of Potential Prope	rties Fu	nded:	11							FY03-Complete	\$31,463

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	ts
			Phase		Sites (Actions)	I	Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Nebrask	a											
DoD I	Installations											
Sites with Resp	ponse Complete	135	Investigation	154	4	0	\$13,397	\$62	\$45	\$46	FY05	\$6,807
Sites in	High	8	Interim Actions	69(310)	7(9)		\$4,784	\$3,497	\$983	\$724	FY06	\$3,837
Progress -Relative Risk	Medium	3	Design	5	2	5	\$2,442	\$25	\$960	\$0	FY07	\$4,692
Category	Low	0	RA-C	11	0	9	\$3,053	\$0	\$1,030	\$2,944	FY08	\$7,051
	Not Evaluated	9	RA-O (LTO)	0	3	8	\$2,291	\$1,588	\$1,910	\$2,457	FY09	\$7,828
	Not Required	3	LTM	7	2	4	\$1,915	\$249	\$51	\$26	IRP FY03-Comp.	\$92,833
Total Number o	of Sites	158				Total	\$27,882	\$5,421	\$4,979	\$6,197	MMRP FY03-Comp	\$309
Total Number	of Installations Fu	inded:		20							FY03-Complete	\$93,142
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	ponse Complete	41	Investigation	52	15	1	\$81,486	\$2,783	\$2,480	\$1,336	FY05	\$16,238
Sites in	High	7	Interim Actions	2(2)	5(5)		\$3,668	\$45	\$0	\$9	FY06	\$13,628
Progress	Medium	7	Design	24	8	14	\$14,375	\$624	\$72	\$694	FY07	\$12,806
-Relative Risk Category	Low	3	RA-C	24	10	17	\$49,613	\$919	\$414	\$21,312	FY08	\$15,252
	Not Evaluated	0	RA-O (LTO)	1	3	12	\$3,593	\$1,111	\$1,008	\$1,248	FY09	\$15,735
	Not Required		LTM	0	2	17	\$128	\$13	\$138	\$214	IRP FY03-Comp.	\$459,355
Total Number o	of Sites	68				Total	\$152,863	\$5,495	\$4,112	\$24,813	MMRP FY03-Comp	\$130,319
Total Number	of Potential Prope	erties Fu	nded:	36							FY03-Complete	\$589,674

				Completed	Under Way	Future						
			Phase	Completed	Under way	ruture	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cos By Fiscal Yea	
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Nevada												
DoD I	nstallations											
Sites with Resp	oonse Complete	205	Investigation	225	23	12	\$36,716	\$792	\$1,433	\$1,217	FY05	\$6,970
Sites in	High	9	Interim Actions	28(115)	1(1)		\$17,497	\$207	\$407	\$931	FY06	\$17,093
Progress -Relative Risk	Medium	7	Design	51	1	11	\$3,710	\$0	\$10	\$0	FY07	\$19,975
Category	Low	19	RA-C	76	5	15	\$25,453	\$3,846	\$1,434	\$1,082	FY08	\$11,817
	Not Evaluated	11	RA-O (LTO)	4	7	8	\$10,231	\$2,185	\$1,856	\$2,254	FY09	\$13,225
	Not Required	9	LTM	6	26	16	\$4,381	\$218	\$297	\$224	IRP FY03-Comp.	\$131,105
Total Number o	of Sites	260				Total	\$97,988	\$7,248	\$5,437	\$5,708	MMRP FY03-Comp	\$88,871
Total Number	of Installations Fu	inded:		9							FY03-Complete	\$219,976
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	oonse Complete	5	Investigation	11	0	6	\$2,173	\$428	\$450	\$0	FY05	\$154
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$23
Progress	Medium	0	Design	4	1	7	\$428	\$0	\$25	\$0	FY07	\$14
-Relative Risk Category	Low	1	RA-C	3	4	7	\$3,916	\$168	\$450	\$10	FY08	\$852
	Not Evaluated	8	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$11	FY09	\$191
	Not Required	3	LTM	0	1	2	\$40	\$0	\$100	\$0	IRP FY03-Comp.	\$21,800
Total Number o	of Sites				Total	\$6,557	\$596	\$1,025	\$21	MMRP FY03-Comp	\$664,295	
Total Number	of Potential Prope	rties Fu	nded:	13							FY03-Complete	\$686,095

				Completed	Under Were	Future			Í			
			Phase	Completed	Under Way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cost By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
New Har	npshire											
DoD I	nstallations											
Sites with Resp	onse Complete	140	Investigation	160	10	1	\$89,726	\$905	\$981	\$1,579	FY05	\$7,031
Sites in	High	8	Interim Actions	26(34)	2(2)		\$38,284	\$8,933	\$13,337	\$894	FY06	\$4,885
Progress	Medium	0	Design	17	0	6	\$2,527	\$0	\$0	\$0	FY07	\$7,874
-Relative Risk Category	Low	2	RA-C	39	0	6	\$43,260	\$0	\$0	\$0	FY08	\$10,667
	Not Evaluated	1	RA-O (LTO)	1	21	6	\$11,895	\$3,501	\$3,077	\$3,040	FY09	\$6,528
	Not Required	20	LTM	8	9	16	\$10,595	\$853	\$430	\$407	IRP FY03-Comp.	\$125,247
Total Number of	f Sites	171				Total	\$196,287	\$14,192	\$17,825	\$5,920	MMRP FY03-Comp	\$18,507
Total Number	of Installations Fu	nded:		10							FY03-Complete	\$143,754
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	13	Investigation	13	1	1	\$297	\$7	\$60	\$0	FY05	\$224
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$0
Progress	Medium	1	Design	9	0	0	\$107	\$0	\$0	\$0	FY07	<b>SO</b>
-Relative Risk Category	Low	0	RA-C	8	0	0	\$266	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$1,364
Total Number of	f Sites	15				Total	\$670	\$7	\$60	\$0	MMRP FY03-Comp	\$3,182
Total Number	of Potential Prope	rties Fu	nded:	11					·		FY03-Complete	\$4,546

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	ts
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
New Jers	sey											
DoD I	nstallations											
Sites with Resp	onse Complete	356	Investigation	390	175	1	\$130,970	\$5,610	\$4,697	\$989	FY05	\$12,787
Sites in	High	86	Interim Actions	60(92)	5(8)		\$16,320	\$1,044	\$1,078	\$304	FY06	\$13,350
Progress -Relative Risk	Medium	55	Design	50	5	41	\$12,216	\$447	\$521	\$313	FY07	\$10,559
Category	Low	48	RA-C	64	4	60	\$110,683	\$7,070	\$2,104	\$8,396	FY08	\$10,192
	Not Evaluated	1	RA-O (LTO)	5	20	20	\$21,688	\$3,462	\$3,626	\$4,333	FY09	\$11,819
	Not Required	20	LTM	12	24	183	\$7,740	\$1,103	\$1,085	\$1,477	IRP FY03-Comp.	\$168,142
Total Number o	f Sites	566				Total	\$299,617	\$18,736	\$13,111	\$15,812	MMRP FY03-Comp	\$19,449
Total Number	of Installations Fu	inded:		29							FY03-Complete	\$187,591
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	15	Investigation	38	4	9	\$27,925	\$322	\$0	\$442	FY05	\$4,272
Sites in	High	9	Interim Actions	2(2)	2(2)		\$13,558	\$962	\$508	\$109	FY06	\$5,578
Progress	Medium	1	Design	10	8	22	\$1,916	\$0	\$0	\$24	FY07	\$5,746
-Relative Risk Category	Low	2	RA-C	11	4	31	\$19,308	\$0	\$76	\$117	FY08	\$8,512
	Not Evaluated	12	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$3,226	FY09	\$6,417
	Not Required	12	LTM	1	0	7	\$0	\$0	\$0	\$1,224	IRP FY03-Comp.	\$128,993
Total Number o	al Number of Sites					Total	\$62,707	\$1,284	\$584	\$5,142	MMRP FY03-Comp	\$85,160
Total Number	of Potential Prope	erties Fu	nded:	28							FY03-Complete	\$214,153

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
New Mex	xico											
DoD I	nstallations											
Sites with Resp	onse Complete	242	Investigation	270	28	14	\$52,826	\$1,300	\$3,531	\$0	FY05	\$8,519
Sites in	High	8	Interim Actions	42(62)	8(10)		\$17,745	\$1,251	\$1,543	\$269	FY06	\$2,068
Progress -Relative Risk	Medium	15	Design	35	2	7	\$6,391	\$474	\$0	\$1,171	FY07	\$4,745
Category	Low	23	RA-C	38	9	24	\$63,362	\$7,614	\$6,288	\$1,256	FY08	\$37,442
	Not Evaluated	6	RA-O (LTO)	3	11	9	\$3,639	\$1,012	\$2,251	\$881	FY09	\$85,915
	Not Required	18	LTM	11	22	16	\$3,546	\$479	\$553	\$431	IRP FY03-Comp.	\$184,187
Total Number of	f Sites	312				Total	\$147,509	\$12,130	\$14,166	\$4,008	MMRP FY03-Comp	\$116,028
Total Number	of Installations Fu	nded:		13							FY03-Complete	\$300,215
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	26	Investigation	37	11	9	\$9,402	\$363	\$1,101	\$4,093	FY05	\$1,565
Sites in	High	5	Interim Actions	1(1)	0		\$161	\$0	\$0	\$0	FY06	\$10,818
Progress -Relative Risk	Medium	0	Design	15	15	12	\$2,233	\$134	\$119	\$115	FY07	\$6,049
-Relative Risk Category	Low	5	RA-C	18	9	18	\$2,571	\$0	\$100	\$103	FY08	\$7,395
	Not Evaluated	16	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY09	\$1,968
	Not Required		LTM	0	2	10	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$81,914
Total Number of	f Sites	57				Total	\$14,367	\$497	\$1,320	\$4,311	MMRP FY03-Comp	\$431,195
Total Number	of Potential Prope	rties Fu	nded:	23							FY03-Complete	\$513,109

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	ts
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
New Yor	·k											
DoD I	nstallations											
Sites with Resp	oonse Complete	722	Investigation	785	54	1	\$157,988	\$5,609	\$1,601	\$1,175	FY05	\$13,030
Sites in	High	40	Interim Actions	100(158)	11(18)		\$47,714	\$1,839	\$1,276	\$1,245	FY06	\$20,428
Progress -Relative Risk	Medium	22	Design	61	16	28	\$31,209	\$1,505	\$790	\$497	FY07	\$14,840
Category	Low	31	RA-C	99	27	47	\$137,550	\$13,623	\$27,189	\$19,606	FY08	\$12,750
	Not Evaluated	15	RA-O (LTO)	2	8	40	\$7,933	\$651	\$2,323	\$5,404	FY09	\$12,337
	Not Required	10	LTM	15	34	77	\$11,472	\$1,525	\$1,614	\$1,874	IRP FY03-Comp.	\$237,386
Total Number o	of Sites	840				Total	\$393,866	\$24,752	\$34,793	\$29,801	MMRP FY03-Comp	\$2,661
Total Number	of Installations Fu	nded:		88					·		FY03-Complete	\$240,047
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	33	Investigation	104	16	15	\$23,180	\$1,133	\$712	\$2,564	FY05	\$2,623
Sites in	High	10	Interim Actions	6(6)	1(1)		\$8,055	\$692	\$1,304	\$28	FY06	\$414
Progress	Medium	7	Design	17	9	77	\$4,500	\$0	\$75	\$109	FY07	\$2,234
-Relative Risk Category	Low	1	RA-C	26	5	88	\$22,510	\$966	\$0	\$1,487	FY08	\$3,140
	Not Evaluated	62	RA-O (LTO)	0	0	18	\$0	\$0	\$0	\$0	FY09	\$5,189
	Not Required	22	LTM	0	0	17	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$169,608
Total Number o	of Sites	135				Total	\$58,245	\$2,791	\$2,091	\$4,188	MMRP FY03-Comp	\$50,498
Total Number	of Potential Prope	rties Fu	nded:	83							FY03-Complete	\$220,106

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	ſ
North Ca	arolina											
DoD I	nstallations											
Sites with Resp	onse Complete	361	Investigation	435	60	12	\$85,701	\$4,336	\$3,929	\$3,203	FY05	\$21,031
Sites in	High	46	Interim Actions	51(66)	14(18)		\$26,522	\$4,671	\$3,321	\$4,111	FY06	\$21,008
Progress -Relative Risk	Medium	10	Design	80	8	29	\$13,189	\$587	\$1,630	\$1,402	FY07	\$21,198
Category	Low	18	RA-C	80	3	34	\$51,785	\$0	\$3,474	\$2,603	FY08	\$16,611
	Not Evaluated	10	RA-O (LTO)	35	58	35	\$37,278	\$9,257	\$10,231	\$7,621	FY09	\$14,639
	Not Required	62	LTM	9	9	63	\$4,863	\$268	\$530	\$1,139	IRP FY03-Comp.	\$266,036
Total Number of	f Sites	507				Total	\$219,338	\$19,119	\$23,115	\$20,079	MMRP FY03-Comp	\$235,398
Total Number	of Installations Fu	nded:		36							FY03-Complete	\$501,434
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	26	Investigation	33	4	1	\$9,552	\$497	\$238	\$995	FY05	\$157
Sites in	High	4	Interim Actions	1(1)	0		\$135	\$0	\$0	\$0	FY06	\$368
Progress -Relative Risk	Medium	1	Design	21	1	5	\$385	\$0	\$0	\$38	FY07	\$230
-Relative Risk Category	Low	1	RA-C	19	5	7	\$3,679	\$16	\$111	\$437	FY08	\$155
	Not Evaluated	4	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$56
	Not Required	2	LTM	0	0	4	\$0	\$0	\$0	\$161	IRP FY03-Comp.	\$10,049
Total Number of	f Sites	38				Total	\$13,751	\$513	\$349	\$1,631	MMRP FY03-Comp	\$137,359
Total Number	of Potential Prope	rties Fu	nded:	20							FY03-Complete	\$147,408

				a 141								
			- NI	Completed	Under Way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Costs By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
North Da	akota											
DoD I	nstallations											
Sites with Resp	onse Complete	66	Investigation	72	0	0	\$7,758	\$0	\$100	\$0	FY05	\$620
Sites in	High	0	Interim Actions	6(8)	0		\$447	\$0	\$0	\$0	FY06	\$1,528
Progress	Medium	1	Design	9	0	0	\$3,605	\$0	\$0	\$0	FY07	\$1,482
-Relative Risk Category	Low	0	RA-C	24	0	0	\$15,100	\$0	\$0	\$0	FY08	\$553
	Not Evaluated	0	RA-O (LTO)	0	4	2	\$694	\$301	\$501	\$958	FY09	\$651
	Not Required	5	LTM	1	5	4	\$1,924	\$144	\$100	\$288	IRP FY03-Comp.	\$13,119
Total Number of	f Sites	72			<b>I</b>	Total	\$29,528	\$445	\$701	\$1,246	MMRP FY03-Comp	\$2,386
Total Number of	of Installations Fu	nded:		8							FY03-Complete	\$15,505
• Forme	erly Used Defe	nse Si	tes									
Sites with Resp	-	5	Investigation	5	0	0	\$449	\$0	\$0	\$0	FY05	\$0
Sites in	High	0	Interim Actions	1(1)	0	0	\$0	\$0	\$0	\$0	FY06	\$0 \$0
Progress	Medium	0	Design	5	0	0	\$322	\$0	\$0	\$0	FY07	\$0 \$0
-Relative Risk Category	Low	0	RA-C	4	0	0	\$773	\$0	\$0	\$0	FY08	\$0
Category	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$0
Total Number of	f Sites	5				Total	\$1,544	\$0	\$0	\$0	MMRP FY03-Comp	\$0
Total Number of	of Potential Prope	rties Fu	nded:	4							FY03-Complete	\$0

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ar
Ohio												
DoD I	nstallations											
Sites with Resp	oonse Complete	458	Investigation	499	40	6	\$165,931	\$3,724	\$6,072	\$2,073	FY05	\$7,413
Sites in	High	20	Interim Actions	79(96)	3(6)		\$16,255	\$837	\$72	\$257	FY06	\$10,338
Progress -Relative Risk	Medium	15	Design	18	4	28	\$19,386	\$224	\$0	\$349	FY07	\$11,465
Category	Low	20	RA-C	48	8	32	\$46,760	\$1,599	\$105	\$1,894	FY08	\$8,806
	Not Evaluated	7	RA-O (LTO)	5	29	3	\$13,886	\$2,922	\$2,625	\$2,746	FY09	\$4,731
	Not Required	25	LTM	5	9	56	\$4,254	\$305	\$201	\$1,087	IRP FY03-Comp.	\$110,226
Total Number of	f Sites	545				Total	\$266,472	\$9,611	\$9,075	\$8,406	MMRP FY03-Comp	\$260
Total Number	of Installations Fu	inded:		58							FY03-Complete	\$110,486
Form	erly Used Defe	neo Sit	tos									
	•				I							
Sites with Resp	High	40 14	Investigation	53	22	10	\$35,987	\$3,118	\$3,054	\$2,129	FY05	\$880
Sites in Progress	Medium	14	Interim Actions	5(5)	0		\$3,718	\$1	\$0	\$0	FY06 FY07	\$2,826
-Relative Risk		4	Design	10	8	29	\$2,975	\$0	\$294	\$68	FY08	\$1,807
Category	Low	· ·	RA-C	12	6	34	\$18,323	\$9,357	\$9,675	\$598	FY09	\$7,748 \$7,314
	Not Evaluated	13	RA-O (LTO)	1	0	13	\$40	\$40	\$0	\$0		
	Not Required	4	LTM	3	1	23	\$73	\$73	\$0	\$0	IRP FY03-Comp.	\$182,024
Total Number of	f Sites	85				Total	\$61,116	\$12,589	\$13,023	\$2,795	MMRP FY03-Comp	\$48,477
Total Number	of Potential Prope	rties Fu	nded:	27							FY03-Complete	\$230,501

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ır
Oklahom	18											
DoD I	nstallations											
Sites with Resp	onse Complete	267	Investigation	287	38	7	\$105,295	\$7,071	\$2,858	\$403	FY05	\$28,840
Sites in	High	14	Interim Actions	38(63)	13(16)		\$64,407	\$7,060	\$4,783	\$1,872	FY06	\$16,387
Progress -Relative Risk	Medium	12	Design	18	2	20	\$18,204	\$62	\$3,057	\$7	FY07	\$15,151
-Relative Risk Category	Low	23	RA-C	29	4	21	\$54,338	\$1,382	\$1,339	\$5,217	FY08	\$17,211
	Not Evaluated	7	RA-O (LTO)	2	9	17	\$18,630	\$2,398	\$3,059	\$4,057	FY09	\$9,621
	Not Required	9	LTM	10	23	48	\$18,563	\$823	\$1,357	\$1,102	IRP FY03-Comp.	\$310,369
Total Number of	f Sites	332				Total	\$279,437	\$18,796	\$16,453	\$12,658	MMRP FY03-Comp	\$450
Total Number	of Installations Fu	nded:		36							FY03-Complete	\$310,819
<b>E</b> orme	erly Used Defe	nse Si	tes									
Sites with Resp	•	50			6		¢0.025	0541	¢1.040	¢101	FY05	\$704
Sites in	High	2	Investigation Interim Actions	55	6	11	\$8,935 \$3,758	\$541 \$0	\$1,943 \$270	\$181 \$0	F Y 05 F Y 06	\$704 \$97
Progress	Medium	4	Design	1(1) 36	4	10	\$3,758	\$0	\$270	\$1	FY07	\$97 \$654
-Relative Risk	Low	3	RA-C	30	2	10	\$16,161	\$330	\$320	\$264	FY08	\$812
Category	Not Evaluated	12		0	0	15	\$10,181	\$330	\$320	\$284	FY09	\$635
	Not Required	1	RA-O (LTO) LTM	0	2	5	\$0	\$120	\$0 \$405	\$16	IRP FY03-Comp.	\$34,982
Total Number of	•	72		0	-	Total	\$33,155	\$120	\$403 \$3,041	\$462	MMRP FY03-Comp	\$74,530
	of Potential Prope		nded:	38		Totai	333,133	\$775	33,041	3402	FY03-Complete	\$109,512

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Oregon												
DoD I	nstallations											
Sites with Resp	oonse Complete	169	Investigation	186	0	0	\$32,196	\$288	\$0	\$0	FY05	\$2,541
Sites in	High	6	Interim Actions	3(3)	11(15)		\$2,519	\$0	\$3,028	\$31	FY06	\$1,454
Progress -Relative Risk	Medium	4	Design	14	0	6	\$876	\$0	\$141	\$0	FY07	\$1,233
Category	Low	5	RA-C	18	3	6	\$30,421	\$548	\$80	\$2,181	FY08	\$1,214
	Not Evaluated	0	RA-O (LTO)	1	2	5	\$1,148	\$212	\$536	\$708	FY09	\$1,280
	Not Required	2	LTM	1	3	18	\$1,124	\$532	\$370	\$139	IRP FY03-Comp.	\$20,667
Total Number o	f Sites	186				Total	\$68,284	\$1,580	\$4,155	\$3,059	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	inded:		20							FY03-Complete	\$20,667
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	oonse Complete	31	Investigation	36	0	1	\$6,414	\$53	\$82	\$0	FY05	\$3,457
Sites in	High	1	Interim Actions	1(1)	1(1)		\$821	\$41	\$48	\$0	FY06	\$4,021
Progress	Medium	1	Design	23	2	2	\$2,479	\$48	\$40	\$19	FY07	\$1,073
-Relative Risk Category	Low	0	RA-C	19	2	3	\$3,578	\$36	\$1,820	\$0	FY08	\$842
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$494
	Not Required	1	LTM	0	1	2	\$175	\$175	\$60	\$214	IRP FY03-Comp.	\$15,301
Total Number o	f Sites	37				Total	\$13,467	\$353	\$2,050	\$233	MMRP FY03-Comp	\$253,668
Total Number	of Potential Prope	erties Fu	nded:	23							FY03-Complete	\$268,969

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Pennsylv	ania											
DoD I	nstallations											
Sites with Resp	onse Complete	818	Investigation	844	79	0	\$129,834	\$3,335	\$1,857	\$1,704	FY05	\$13,429
Sites in	High	46	Interim Actions	86(130)	3(4)		\$27,231	\$234	\$216	\$0	FY06	\$8,410
Progress -Relative Risk	Medium	22	Design	68	3	15	\$13,662	\$283	\$517	\$173	FY07	\$10,885
Category	Low	22	RA-C	151	5	22	\$91,142	\$751	\$3,420	\$7,841	FY08	\$8,004
	Not Evaluated	1	RA-O (LTO)	3	14	9	\$11,930	\$2,614	\$2,452	\$5,040	FY09	\$11,906
	Not Required	14	LTM	12	11	38	\$4,271	\$214	\$449	\$1,146	IRP FY03-Comp.	\$103,103
Total Number of	f Sites	923				Total	\$278,070	\$7,431	\$8,911	\$15,904	MMRP FY03-Comp	\$858
Total Number	of Installations Fu	nded:		115							FY03-Complete	\$103,961
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	81	Investigation	86	3	5	\$10,601	\$919	\$640	\$257	FY05	\$2,137
Sites in	High	0	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY06	\$2,204
Progress	Medium	1	Design	31	1	7	\$2,599	\$51	\$45	\$27	FY07	\$836
-Relative Risk Category	Low	1	RA-C	38	3	7	\$14,990	\$180	\$8	\$108	FY08	\$8
	Not Evaluated	10	RA-O (LTO)	0	1	1	\$60	\$60	\$480	\$62	FY09	\$0
	Not Required	1	LTM	2	2	4	\$1,038	\$245	\$118	\$39	IRP FY03-Comp.	\$26,228
Total Number of	f Sites	94				Total	\$29,288	\$1,455	\$1,291	\$493	MMRP FY03-Comp	\$28,839
Total Number	of Potential Prope	rties Fu	nded:	52							FY03-Complete	\$55,067

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
<b>Puerto</b> R	lico											
DoD I	nstallations											
Sites with Resp	oonse Complete	89	Investigation	100	29	10	\$20,437	\$2,118	\$1,879	\$594	FY05	\$6,715
Sites in	High	22	Interim Actions	4(7)	3(3)		\$3,601	\$241	\$100	\$100	FY06	\$5,497
Progress -Relative Risk	Medium	8	Design	2	0	15	\$1,572	\$0	\$99	\$1,786	FY07	\$3,323
-Relative Risk Category	Low	8	RA-C	5	1	23	\$3,459	\$0	\$2,881	\$3,939	FY08	\$5,387
	Not Evaluated	12	RA-O (LTO)	2	0	9	\$564	\$0	\$0	\$0	FY09	\$11,477
	Not Required	0	LTM	1	1	18	\$139	\$57	\$16	\$70	IRP FY03-Comp.	\$66,763
Total Number of	f Sites	139				Total	\$29,772	\$2,416	\$4,975	\$6,489	MMRP FY03-Comp	\$3,960
Total Number	of Installations Fu	inded:		10							FY03-Complete	\$70,723
<b>Forme</b>	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	7	Investigation	10	3	0	\$5,597	\$179	\$93	\$692	FY05	\$313
Sites in	High	3	Interim Actions	1(1)	0		\$378	\$0	\$0	\$0	FY06	\$940
Progress -Relative Risk	Medium	0	Design	6	2	3	\$2,041	\$0	\$0	\$185	FY07	\$381
-Relative Risk Category	Low	0	RA-C	5	2	3	\$11,761	\$209	\$10	\$0	FY08	\$588
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$543
	Not Required	1	LTM	1	0	3	\$10	\$0	\$0	\$0	IRP FY03-Comp.	\$22,255
Total Number of	f Sites	13				Total	\$19,787	\$388	\$103	\$877	MMRP FY03-Comp	\$129,478
Total Number	of Potential Prope	rties Fu	nded:	11							FY03-Complete	\$151,733

				Completed	Under Wav	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
<b>Rhode Is</b>	land											
DoD I	nstallations											
Sites with Resp	onse Complete	78	Investigation	81	21	1	\$45,330	\$3,785	\$2,260	\$1,336	FY05	\$8,099
Sites in	High	13	Interim Actions	15(18)	0		\$7,612	\$291	\$0	\$0	FY06	\$2,158
Progress -Relative Risk	Medium	3	Design	14	0	13	\$4,505	\$0	\$316	\$63	FY07	\$9,508
Category	Low	7	RA-C	23	1	16	\$65,089	\$191	\$0	\$5,360	FY08	\$12,114
	Not Evaluated	0	RA-O (LTO)	0	2	5	\$987	\$113	\$225	\$242	FY09	\$5,307
	Not Required	2	LTM	4	6	13	\$2,699	\$1,339	\$756	\$988	IRP FY03-Comp.	\$65,987
Total Number of	f Sites	103				Total	\$126,222	\$5,719	\$3,557	\$7,989	MMRP FY03-Comp	\$3,465
Total Number	of Installations Fu	nded:		14					·		FY03-Complete	\$69,452
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	42	Investigation	61	4	5	\$10,747	\$396	\$620	\$1,614	FY05	\$2,296
Sites in	High	3	Interim Actions	4(4)	0		\$53	\$0	\$0	\$0	FY06	\$3,860
Progress	Medium	1	Design	35	8	11	\$2,228	\$55	\$103	\$16	FY07	\$2,255
-Relative Risk Category	Low	0	RA-C	33	4	16	\$15,664	\$1,588	\$839	\$872	FY08	\$2,335
	Not Evaluated	16	RA-O (LTO)	1	0	8	\$0	\$0	\$0	\$51	FY09	\$1,967
	Not Required	8	LTM	0	4	7	\$618	\$96	\$234	\$1,708	IRP FY03-Comp.	\$32,421
Total Number of	f Sites	70				Total	\$29,310	\$2,135	\$1,796	\$4,261	MMRP FY03-Comp	\$14,308
Total Number	of Potential Prope	rties Fu	nded:	30							FY03-Complete	\$46,729

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	ts
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
South Ca	arolina											
DoD I	Installations											
Sites with Resp	oonse Complete	539	Investigation	574	89	10	\$79,507	\$2,276	\$3,018	\$2,429	FY05	\$14,424
Sites in	High	27	Interim Actions	106(113)	34(43)		\$36,751	\$6,966	\$1,584	\$1,504	FY06	\$10,113
Progress -Relative Risk	Medium	41	Design	47	1	13	\$19,915	\$0	\$271	\$791	FY07	\$6,698
Category	Low	40	RA-C	80	8	20	\$70,857	\$10,841	\$4,804	\$2,400	FY08	\$6,595
	Not Evaluated	7	RA-O (LTO)	10	16	28	\$23,262	\$1,948	\$2,349	\$4,302	FY09	\$8,743
	Not Required	19	LTM	12	17	87	\$7,581	\$1,533	\$890	\$1,579	IRP FY03-Comp.	\$116,930
Total Number o	of Sites	673				Total	\$237,873	\$23,564	\$12,916	\$13,005	MMRP FY03-Comp	\$20,418
Total Number	of Installations Fu	inded:		31					·		FY03-Complete	\$137,348
<b>Form</b>	erly Used Defe	ense Si	tes									
Sites with Resp	ponse Complete	13	Investigation	17	3	3	\$9,836	\$281	\$869	\$1,057	FY05	\$1,428
Sites in	High	1	Interim Actions	2(2)	0		\$2,628	\$499	\$0	\$0	FY06	\$2,873
Progress -Relative Risk	Medium	1	Design	10	1	4	\$621	\$0	\$100	\$6	FY07	\$5,188
Category	Low	0	RA-C	13	2	5	\$10,218	\$32	\$398	\$137	FY08	\$3,464
	Not Evaluated	3	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$4,391
	Not Required	5	LTM	0	1	2	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$85,457
Total Number o	of Sites	23				Total	\$23,303	\$812	\$1,367	\$1,200	MMRP FY03-Comp	\$117,731
Total Number	of Potential Prope	erties Fu	nded:	14							FY03-Complete	\$203,188

				a 141								
			- NI	Completed	Under Way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cost By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
South Da	akota											
DoD I	nstallations											
Sites with Resp	onse Complete	39	Investigation	49	1	0	\$20,455	\$0	\$100	\$0	FY05	\$3,162
Sites in	High	0	Interim Actions	9(9)	0		\$8,873	\$0	\$0	\$0	FY06	\$6,004
Progress	Medium	1	Design	15	0	0	\$3,478	\$0	\$0	\$0	FY07	\$6,186
-Relative Risk Category	Low	0	RA-C	18	0	1	\$25,113	\$0	\$0	\$0	FY08	\$2,715
	Not Evaluated	1	RA-O (LTO)	0	9	0	\$8,596	\$1,941	\$1,811	\$1,704	FY09	\$1,953
	Not Required	9	LTM	5	13	2	\$1,646	\$160	\$176	\$208	IRP FY03-Comp.	\$44,206
Total Number of	f Sites	50				Total	\$68,161	\$2,101	\$2,087	\$1,912	MMRP FY03-Comp	\$5,481
Total Number	of Installations Fu	inded:		5							FY03-Complete	\$49,687
<b>Forme</b>	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	22	Investigation	22	3	0	\$18,942	\$512	\$1,420	\$0	FY05	\$0
Sites in	High	2	Interim Actions	0	0		\$505	\$0	\$250	\$0	FY06	\$564
Progress	Medium	0	Design	16	0	3	\$376	\$0	\$0	\$0	FY07	\$2,694
-Relative Risk Category	Low	1	RA-C	12	1	2	\$7,608	\$1,808	\$0	\$0	FY08	\$2,504
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$1,006
	Not Required		LTM	1	0	2	\$75	\$0	\$0	\$0	IRP FY03-Comp.	\$31,450
Total Number of	f Sites	25				Total	\$27,506	\$2,320	\$1,670	\$0	MMRP FY03-Comp	\$288,092
Total Number	of Potential Prope	rties Fu	nded:	19							FY03-Complete	\$319,542

				Completed	Under Way	Future						
			Phase	Completeu	, v		Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cost By Fiscal Year	
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Tennesse	ee											
DoD I	nstallations											
Sites with Resp	oonse Complete	256	Investigation	277	106	5	\$121,657	\$10,181	\$10,442	\$2,239	FY05	\$37,084
Sites in	High	53	Interim Actions	60(73)	12(16)		\$61,184	\$1,250	\$2,419	\$5,670	FY06	\$28,662
Progress -Relative Risk	Medium	31	Design	25	2	58	\$18,259	\$257	\$1,261	\$3,413	FY07	\$22,291
Category	Low	32	RA-C	32	2	70	\$73,994	\$1,965	\$11,272	\$7,747	FY08	\$13,002
	Not Evaluated	5	RA-O (LTO)	4	12	37	\$16,531	\$3,791	\$5,339	\$10,514	FY09	\$18,633
	Not Required	11	LTM	3	3	57	\$2,587	\$3	\$125	\$120	IRP FY03-Comp.	\$298,510
Total Number o	of Sites	388				Total	\$294,212	\$17,447	\$30,858	\$29,703	MMRP FY03-Comp	\$10,655
Total Number	of Installations Fu	nded:		22							FY03-Complete	\$309,165
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	9	Investigation	9	2	3	\$2,029	\$156	\$2	\$344	FY05	\$74
Sites in	High	1	Interim Actions	2(2)	0		\$49	\$0	\$0	\$0	FY06	\$43
Progress	Medium	0	Design	5	1	1	\$339	\$32	\$40	\$0	FY07	<b>SO</b>
-Relative Risk Category	Low	0	RA-C	6	2	1	\$1,813	\$16	\$20	\$0	FY08	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	3	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$1,706
Total Number o	of Sites	14				Total	\$4,230	\$204	\$62	\$344	MMRP FY03-Comp	\$101,495
Total Number	of Potential Prope	rties Fu	nded:	8							FY03-Complete	\$103,201

				Completed	Under Wav	Future						
			Phase	Completeu	Under way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Co By Fiscal Yes	
			Thase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Texas												
DoD I	nstallations											
Sites with Resp	onse Complete	915	Investigation	978	128	46	\$297,408	\$12,036	\$12,153	\$1,376	FY05	\$43,465
Sites in	High	59	Interim Actions	124(158)	30(41)		\$148,152	\$25,536	\$15,550	\$2,989	FY06	\$44,159
Progress -Relative Risk	Medium	53	Design	78	29	49	\$53,078	\$4,534	\$2,890	\$5,248	FY07	\$69,824
Category	Low	48	RA-C	130	12	83	\$228,959	\$30,713	\$28,193	\$43,210	FY08	\$124,172
	Not Evaluated	49	RA-O (LTO)	9	19	59	\$52,077	\$7,707	\$18,755	\$16,845	FY09	\$107,535
	Not Required	28	LTM	17	33	99	\$28,389	\$2,860	\$5,543	\$5,398	IRP FY03-Comp.	\$864,085
Total Number of	f Sites	1152				Total	\$808,063	\$83,386	\$83,084	\$75,066	MMRP FY03-Comp	\$29,515
Total Number	of Installations Fu	nded:		89							FY03-Complete	\$893,600
<b>Forme</b>	erly Used Defe	ense Sit	tes									
Sites with Resp	•	122	Investigation	146	22	9	\$25,245	\$4,776	\$5,034	\$330	FY05	\$748
Sites in	High	8	Interim Actions	5(5)	0	7	\$3,473	\$0	\$3,034	\$350	FY06	\$1,136
Progress	Medium	11	Design	92	5	24	\$3,825	\$51	\$35	\$238	FY07	\$721
-Relative Risk Category	Low	5	RA-C	98	9	29	\$29,132	\$488	\$913	\$258	FY08	\$599
Category	Not Evaluated	18	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY09	\$813
	Not Required	13	LTM	3	0	11	\$375	\$3	\$0	\$0	IRP FY03-Comp.	\$91,082
Total Number of	f Sites	177			I	Total	\$62,050	\$5,318	\$5,982	\$568	MMRP FY03-Comp	\$1,014,333
Total Number	of Potential Prope	rties Fu	nded:	96							FY03-Complete	\$1,105,415

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	
Utah												
DoD I	nstallations											
Sites with Resp	oonse Complete	446	Investigation	503	122	0	\$166,484	\$11,106	\$16,588	\$1,990	FY05	\$36,234
Sites in	High	67	Interim Actions	146(312)	16(33)		\$41,180	\$6,969	\$4,789	\$6,745	FY06	\$39,295
Progress -Relative Risk	Medium	48	Design	100	14	85	\$37,268	\$3,782	\$2,716	\$2,961	FY07	\$54,963
Category	Low	51	RA-C	98	31	106	\$113,377	\$5,875	\$9,829	\$17,156	FY08	\$67,054
	Not Evaluated	4	RA-O (LTO)	26	9	21	\$32,898	\$4,674	\$3,405	\$3,100	FY09	\$67,628
	Not Required	9	LTM	14	16	95	\$14,829	\$956	\$986	\$1,093	IRP FY03-Comp.	\$615,827
Total Number of	f Sites	625				Total	\$406,036	\$33,362	\$38,313	\$33,045	MMRP FY03-Comp	\$8,432
Total Number	of Installations Fu	nded:		18					·		FY03-Complete	\$624,259
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	3	Investigation	7	2	9	\$1,201	\$256	\$380	\$583	FY05	\$2,931
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$1,181
Progress	Medium	0	Design	1	1	11	\$117	\$111	\$0	\$29	FY07	\$5,297
-Relative Risk Category	Low	0	RA-C	0	1	12	\$3	\$0	\$0	\$10	FY08	\$2,121
	Not Evaluated	10	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$3,788
	Not Required	5	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$40,562
Total Number of	tal Number of Sites					Total	\$1,321	\$367	\$380	\$622	MMRP FY03-Comp	\$193,256
Total Number	of Potential Prope	rties Fu	nded:	9							FY03-Complete	\$233,818

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Vermont												
DoD I	nstallations											
Sites with Resp	onse Complete	31	Investigation	31	5	0	\$3,381	\$126	\$0	\$0	FY05	\$771
Sites in	High	5	Interim Actions	0	5(7)		\$3,444	\$38	\$38	\$64	FY06	\$1,696
Progress -Relative Risk	Medium	0	Design	0	3	2	\$350	\$0	\$1,714	\$428	FY07	\$1,696
Category	Low	0	RA-C	6	0	5	\$323	\$0	\$0	\$2,472	FY08	\$1,696
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY09	\$1,696
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$22,115
Total Number o	f Sites	36				Total	\$7,498	\$164	\$1,752	\$2,964	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		6							FY03-Complete	\$22,115
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	11	Investigation	11	0	1	\$631	\$0	\$0	\$0	FY05	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$0
Progress -Relative Risk	Medium	0	Design	7	0	0	\$310	\$0	\$0	\$0	FY07	\$0
Category	Low	0	RA-C	6	0	0	\$694	\$40	\$0	\$0	FY08	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$0
Total Number o	f Sites	12				Total	\$1,635	\$40	\$0	\$0	MMRP FY03-Comp	\$6,535
Total Number	Number of Potential Properties Funded:			5							FY03-Complete	\$6,535

			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
Virgin Is	slands											
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	3	Investigation	3	0	0	\$2,472	\$0	\$0	\$0	FY05	\$0
Sites in	High	0	Interim Actions	0	0		\$187	\$0	\$0	\$0	FY06	\$0
Progress -Relative Risk	Medium	0	Design	2	0	0	\$0	\$0	\$0	\$0	FY07	\$0
Category	Low	0	RA-C	1	0	0	\$676	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$0
Total Number o	of Sites	3			•	Total	\$3,335	\$0	\$0	\$0	MMRP FY03-Comp	\$45,413
Total Number	of Potential Prope	rties Fu	nded:	3							FY03-Complete	\$45,413

				Completed	Under Way	Future						
			Phase	Completeu	Under way	Future	Cost Incurred Thru FY02	FY02 Funds Obligated	FY03 Execution Planned	FY04 Planning Estimate	Estimated Cos By Fiscal Year	
			Thase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Virginia							· · · · ·					
DoD I	Installations											
Sites with Resp	oonse Complete	746	Investigation	812	125	41	\$204,909	\$14,590	\$5,699	\$6,671	FY05	\$45,439
Sites in	High	118	Interim Actions	129(161)	4(4)		\$48,002	\$3,951	\$7,010	\$4,771	FY06	\$45,638
Progress -Relative Risk	Medium	39	Design	149	19	71	\$35,546	\$4,783	\$2,776	\$3,008	FY07	\$45,239
Category	Low	39	RA-C	176	18	95	\$227,351	\$14,172	\$16,488	\$16,895	FY08	\$35,457
	Not Evaluated	6	RA-O (LTO)	32	30	48	\$20,696	\$3,514	\$4,539	\$6,052	FY09	\$31,045
	Not Required	30	LTM	29	35	131	\$22,281	\$2,866	\$1,870	\$2,706	IRP FY03-Comp.	\$370,979
Total Number o	of Sites	978				Total	\$558,785	\$43,876	\$38,382	\$40,103	MMRP FY03-Comp	\$81,929
Total Number	of Installations Fu	nded:		62							FY03-Complete	\$452,908
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	ponse Complete	23	Investigation	35	8	12	\$12,433	\$1,834	\$1,758	\$966	FY05	\$1,892
Sites in	High	5	Interim Actions	4(4)	0		\$2,711	\$59	\$0	\$0	FY06	\$3,374
Progress	Medium	0	Design	14	12	11	\$614	\$0	\$167	\$32	FY07	\$2,996
-Relative Risk Category	Low	0	RA-C	14	14	12	\$6,362	\$2,800	\$1,100	\$549	FY08	\$1,787
	Not Evaluated	22	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$235
	Not Required	5	LTM	0	0	15	\$0	\$0	\$20	\$0	IRP FY03-Comp.	\$44,041
Total Number o	of Sites	55				Total	\$22,120	\$4,693	\$3,045	\$1,547	MMRP FY03-Comp	\$40,500
Total Number	of Potential Prope	rties Fu	nded:	34							FY03-Complete	\$84,541

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ar
Wake Is	land											
DoD I	nstallations											
Sites with Resp	oonse Complete	5	Investigation	5	33	12	\$6,913	\$3,966	\$195	\$3,643	FY05	\$995
Sites in	High	13	Interim Actions	3(3)	23(23)		\$19,615	\$0	\$0	\$0	FY06	\$16,848
Progress	Medium	9	Design	0	0	1	\$10	\$0	\$0	\$0	FY07	\$1,820
-Relative Risk Category	Low	11	RA-C	0	0	1	\$50	\$0	\$0	\$0	FY08	\$903
	Not Evaluated	12	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$12,494
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$41,001
Total Number o	of Sites	50				Total	\$26,588	\$3,966	\$195	\$3,643	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		1							FY03-Complete	\$41,001

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	ts
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Washing	gton											
DoD I	nstallations											
Sites with Resp	oonse Complete	494	Investigation	551	29	2	\$164,013	\$1,447	\$2,529	\$144	FY05	\$15,385
Sites in	High	22	Interim Actions	124(159)	2(2)		\$28,445	\$353	\$2,525	\$5,206	FY06	\$12,691
Progress -Relative Risk	Medium	8	Design	89	8	13	\$25,148	\$2,125	\$673	\$286	FY07	\$12,349
Category	Low	19	RA-C	175	14	15	\$228,184	\$20,454	\$8,661	\$6,725	FY08	\$14,985
	Not Evaluated	3	RA-O (LTO)	10	38	13	\$32,355	\$6,538	\$6,120	\$8,190	FY09	\$10,151
	Not Required	36	LTM	33	26	26	\$11,301	\$244	\$493	\$488	IRP FY03-Comp.	\$205,901
Total Number o	f Sites	582				Total	\$489,446	\$31,161	\$21,001	\$21,039	MMRP FY03-Comp	\$120,946
Total Number	of Installations Fu	nded:		53							FY03-Complete	\$326,847
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	66	Investigation	69	6	5	\$17,936	\$1,718	\$625	\$258	FY05	\$305
Sites in	High	3	Interim Actions	1(1)	1(1)		\$1,835	\$495	\$345	\$0	FY06	\$214
Progress	Medium	3	Design	52	1	7	\$2,273	\$0	\$35	\$0	FY07	\$240
-Relative Risk Category	Low	0	RA-C	55	4	8	\$20,165	\$808	\$335	\$41	FY08	\$106
	Not Evaluated	6	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$35
	Not Required 2			0	1	6	\$120	\$120	\$120	\$140	IRP FY03-Comp.	\$13,611
Total Number o	f Sites				Total	\$42,329	\$3,141	\$1,460	\$439	MMRP FY03-Comp	\$57,031	
Total Number	of Potential Prope	rties Fu	nded:	53							FY03-Complete	\$70,642

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Costs	,
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated Planned (\$000) (\$000)		Estimate (\$000)	By Fiscal Year (\$000)	
West Vir	rginia											
DoD I	nstallations											
Sites with Resp	onse Complete	120	Investigation	120	13	0	\$8,038	\$172	\$88	\$111	FY05	\$3,596
Sites in	High	11	Interim Actions	3(3)	5(5)		\$6,097	\$2,015	\$1,094	\$3,055	FY06	\$4,823
Progress -Relative Risk	Medium	1	Design	2	0	5	\$2,856	\$0	\$0	\$0	FY07	\$3,216
Category	Low	1	RA-C	4	0	6	\$6,705	\$0	\$0	\$0	FY08	\$6,094
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$1,079	\$0	\$0	\$62	FY09	\$774
	Not Required	0	LTM	0	0	1	\$971	\$0	\$0	\$0	IRP FY03-Comp.	\$44,961
Total Number o	f Sites	133				Total	\$25,746	\$2,187	\$1,182	\$3,228	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		28							FY03-Complete	\$44,961
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	37	Investigation	43	9	4	\$26,327	\$1,510	\$1,268	\$0	FY05	\$1,599
Sites in	High	8	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY06	\$1,354
Progress	Medium	0	Design	18	1	2	\$3,405	\$40	\$0	\$102	FY07	\$1,269
-Relative Risk Category	Low	1	RA-C	32	4	3	\$26,288	\$848	\$93	\$1,102	FY08	\$1,371
	Not Evaluated	3	RA-O (LTO)	1	4	2	\$1,441	\$108	\$498	\$652	FY09	\$1,276
	Not Required	7	LTM	12	5	12	\$6,253	\$343	\$762	\$687	IRP FY03-Comp.	\$23,955
Total Number o	f Sites	56				Total	\$63,714	\$2,849	\$2,621	\$2,543	MMRP FY03-Comp	\$3,032
Total Number	of Potential Prope	rties Fu	nded:	9							FY03-Complete	\$26,987

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	s
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Wisconsi	in											
DoD I	nstallations											
Sites with Resp	oonse Complete	250	Investigation	260	11	0	\$22,272	\$476	\$1,006	\$14	FY05	\$8,587
Sites in	High	6	Interim Actions	6(11)	2(3)		\$15,732	\$59	\$105	\$0	FY06	\$9,573
Progress -Relative Risk	Medium	4	Design	18	5	1	\$10,281	\$396	\$618	\$708	FY07	\$11,594
Category	Low	2	RA-C	22	10	1	\$38,396	\$1,193	\$2,812	\$5,494	FY08	\$5,969
	Not Evaluated	8	RA-O (LTO)	1	6	2	\$18,821	\$2,397	\$2,511	\$3,213	FY09	\$6,826
	Not Required	1	LTM	5	19	21	\$11,529	\$1,551	\$494	\$586	IRP FY03-Comp.	\$77,327
Total Number of	f Sites	271				Total	\$117,031	\$6,072	\$7,546	\$10,015	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		36							FY03-Complete	\$77,327
<b>Forme</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	36	Investigation	40	8	0	\$3,816	\$66	\$16	\$0	FY05	\$785
Sites in	High	5	Interim Actions	2(2)	0		\$221	\$20	\$0	\$0	FY06	\$0
Progress -Relative Risk	Medium	0	Design	19	1	10	\$3,009	\$0	\$0	\$9	FY07	\$1,048
Category	Low	3	RA-C	21	0	11	\$1,968	\$0	\$0	\$0	FY08	\$2,025
	Not Evaluated	4	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$64,031
Total Number of	f Sites	48				Total	\$9,014	\$86	\$16	\$9	MMRP FY03-Comp	\$7,515
Total Number	of Potential Prope	rties Fu	nded:	23							FY03-Complete	\$71,546

				Completed	Under Way	Future	Cost Incurred	FY02 Funds	FY03 Execution	FY04 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY02 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Wyomin	g											
DoD I	nstallations											
Sites with Resp	onse Complete	16	Investigation	19	14	0	\$58,736	\$1,940	\$988	\$167	FY05	\$10,945
Sites in	High	7	Interim Actions	6(12)	3(4)		\$31,126	\$1,499	\$166	\$118	FY06	\$15,103
Progress -Relative Risk	Medium	5	Design	0	3	8	\$2,734	\$216	\$308	\$1,106	FY07	\$3,779
Category	Low	3	RA-C	3	3	10	\$1,961	\$1,868	\$5,739	\$9,646	FY08	\$2,607
	Not Evaluated	0	RA-O (LTO)	0	2	6	\$641	\$579	\$796	\$621	FY09	\$2,428
	Not Required	2	LTM	1	1	12	\$1,200	\$0	\$0	\$717	IRP FY03-Comp.	\$105,827
Total Number o	f Sites	33				Total	\$96,398	\$6,102	\$7,997	\$12,375	MMRP FY03-Comp	\$0
Total Number	of Installations Fu	nded:		5							FY03-Complete	\$105,827
<b>Form</b>	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	7	Investigation	8	7	5	\$2,072	\$481	\$199	\$0	FY05	\$331
Sites in	High	3	Interim Actions	6(6)	0		\$115	\$0	\$0	\$0	FY06	\$0
Progress	Medium	1	Design	7	1	7	\$151	\$0	\$0	\$0	FY07	\$0
-Relative Risk Category	Low	1	RA-C	7	0	11	\$1,183	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	8	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required		LTM	0	0	9	\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$47,213
Total Number o	f Sites	20			-	Total	\$3,521	\$481	\$199	\$0	MMRP FY03-Comp	\$526,955
Total Number	of Potential Prope	rties Fu	nded:	11							FY03-Complete	\$574,168