				-								
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Alabama												
DoD I	nstallations											
Sites with Resp	onse Complete	415	Investigation	445	272	0	\$95,250	\$13,572	\$18,363	\$15,352	FY01	\$39,679
Sites in	High	131	Interim Actions	28(41)	21(28)		\$28,176	\$7,228	\$1,208	\$6,938	FY02	\$23,248
Progress -Relative Risk	Medium	31	Design	26	2	143	\$7,092	\$2,838	\$1,684	\$2,436		,
Category	Low	24	RA-C	55	8	165	\$67,096	\$7,269	\$11,132	\$21,819	FY03	\$27,601
	Not Evaluated	107	RA-O (LTO)	1	3	89	\$694	\$318	\$1,513	\$1,316	FY04	\$30,874
	Not Required	9	LTM	1	10	28	\$2,150	\$909	\$1,561	\$884	FY05	\$26,881
Total Number of	Sites	717				Total	\$200,458	\$32,134	\$35,461	\$48,745	FY99-Comp.	\$486,163
Total Number o	of Installations Fu	nded:		43								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	23	Investigation	28	7	4	\$11,455	\$313	\$2,216	\$1,264	FY01	\$1,715
Sites in	High	5	Interim Actions	1(1)	1(1)		\$1,090	\$1,001	\$145	\$0	FY02	,
Progress	Medium	0	Design	14	2	8	\$863	\$7	\$27	\$65		\$699
-Relative Risk Category	Low	0	RA-C	11	1	12	\$5,125	\$176	\$238	\$0	FY03	\$10,252
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$10,553
	Not Required	6	LTM	0	0	3	\$0	\$0	\$0	\$0	FY05	\$4,332
Total Number of	Sites	39	· · · · · · · · · · · · · · · · · · ·			Total	\$18,533	\$1,497	\$2,626	\$1,329	FY99-Comp.	\$32,372
Total Number o	of Potential Prope	rties Fur	ded:	169							-	

				Completed	Underway	Future						
			Phase	Completeu	Chuciway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		nated Costs Fiscal Year
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
Alaska												
DoD I	Installations											
Sites with Resp	oonse Complete	541	Investigation	801	127	33	\$218,982	\$7,097	\$12,687	\$6,063	FY01	\$42,198
Sites in	High	110	Interim Actions	137(211)	22(36)		\$69,076	\$5,934	\$6,727	\$5,565	FY02	\$48,690
Progress -Relative Risk	Medium	59	Design	126	4	106	\$30,081	\$1,273	\$2,350	\$754	FY03	\$42,709
Category	Low	119	RA-C	247	45	142	\$259,932	\$62,358	\$44,982	\$13,656	FY04	
	Not Evaluated	23	RA-O (LTO)	15	72	51	\$12,609	\$6,670	\$6,244	\$22,482		\$33,771
	Not Required	109	LTM	10	93	119	\$11,380	\$5,920	\$5,074	\$4,441	FY05	\$41,570
Total Number of	f Sites	961				Total	\$602,060	\$89,252	\$78,064	\$52,961	FY99-Comp.	\$473,657
Total Number of	of Installations Fu	nded:		59								
Form	erly Used Def	ense Si	ites									
Sites with Resp	oonse Complete	103	Investigation	188	34	62	\$47,103	\$8,005	\$8,016	\$9,655	FY01	\$15,146
Sites in	High	30	Interim Actions	11(11)	1(1)		\$10,235	\$90	\$79	\$0	FY02	\$1,712
Progress	Medium	12	Design	106	27	63	\$21,408	\$2,577	\$2,523	\$1,229		
-Relative Risk Category	Low	4	RA-C	56	59	76	\$149,614	\$36,514	\$31,472	\$27,506	FY03	\$2,629
	Not Evaluated	82	RA-O (LTO)	1	2	1	\$1,179	\$1,179	\$776	\$210	FY04	\$2,900
	Not Required 53 LTM 3					13	\$492	\$316	\$827	\$1,859	FY05	\$7,336
Total Number of	nber of Sites 284						\$230,031	\$48,681	\$43,693	\$40,459	FY99-Comp.	\$248,111
Total Number of	of Potential Prope	- rties Fur	ded:	576								

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	By Fi	ated Costs iscal Year \$000)
America	n Samoa											
Form	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	1	Investigation	3	0	7	\$0	\$0	\$450	\$0	FY01	\$0
Sites in	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$962
Progress -Relative Risk	Medium	0	Design	0	0	4	\$0	\$0	\$0	\$104	FY03	\$11
Category	Low	0	RA-C	1	1	4	\$145	\$5	\$0	\$0		
	Not Evaluated	2	RA-O (LTO)	0	1	4	\$306	\$306	\$120	\$0	FY04	\$0
	Not Required	6	LTM	0	1	0	\$10	\$10	\$220	\$0	FY05	\$0
Total Number of	f Sites	10	-		•	Total	\$461	\$321	\$790	\$104	FY99-Comp.	\$13,871
Total Number	of Potential Proper	ties Fun	ded:	30								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		imated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Ву	y Fiscal Year (\$000)
Arizona												
DoD In	nstallations											
Sites with Resp	onse Complete	284	Investigation	358	42	7	\$92,774	\$2,887	\$3,335	\$720	FY01	\$11,425
Sites in	High	16	Interim Actions	57(65)	9(10)		\$12,454	\$3,619	\$1,576	\$231	FY02	\$5,481
Progress -Relative Risk	Medium	13	Design	41	8	39	\$21,611	\$341	\$539	\$316	FY03	
Category	Low	67	RA-C	39	14	60	\$53,216	\$4,041	\$8,136	\$6,716		\$5,890
	Not Evaluated	6	RA-O (LTO)	4	18	8	\$20,661	\$5,451	\$5,227	\$3,696	FY04	\$5,642
	Not Required	21	LTM	3	26	15	\$3,948	\$199	\$504	\$542	FY05	\$5,361
Total Number of	Sites	407				Total	\$204,664	\$16,538	\$19,317	\$12,221	FY99-Comp.	\$156,662
Total Number o	of Installations Fur	nded:		18								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	19	Investigation	31	18	40	\$3,702	\$263	\$480	\$834	FY01	\$0
Sites in	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY02	\$0 \$0
Progress	Medium	0	Design	3	9	54	\$319	\$0	\$20	\$0		
-Relative Risk Category	Low	2	RA-C	3	8	55	\$10,393	\$0	\$60	\$0	FY03	\$0
	Not Evaluated	13	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$196
	Not Required	54	LTM	0	0	1	\$0	\$0	\$0	\$0	FY05	\$2,534
Total Number of	Sites	89				Total	\$14,414	\$263	\$560	\$834	FY99-Comp.	\$176,469
Total Number o	of Potential Proper	ties Fun	ded:	199							•	

			E	-								
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds	FY99 Execution Planned	FY00 Planning		nated Costs
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	Estimate (\$000)		ïscal Year (\$000)
Arkansas	S											
DoD I	nstallations											
Sites with Resp	onse Complete	208	Investigation	229	55	0	\$29,058	\$2,916	\$4,873	\$216	FY01	\$1,024
Sites in	High	17	Interim Actions	12(12)	3(3)		\$4,626	\$914	\$517	\$233	FY02	\$1,534
Progress -Relative Risk	Medium	6	Design	28	1	23	\$1,290	\$646	\$0	\$399	FY03	
Category	Low	42	RA-C	28	5	40	\$18,249	\$5,659	\$7,006	\$9,120		\$1,666
	Not Evaluated	9	RA-O (LTO)	0	0	6	\$45	\$0	\$1,920	\$0	FY04	\$2,511
	Not Required	2	LTM	0	17	24	\$2,880	\$227	\$1,161	\$1,795	FY05	\$2,244
Total Number of	Sites	284				Total	\$56,148	\$10,362	\$15,477	\$11,763	FY99-Comp.	\$59,099
Total Number o	of Installations Fu	nded:		32								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	9	Investigation	11	1	9	\$3,330	\$23	\$1,625	\$2,005	FY01	\$3,030
Sites in	High	0	Interim Actions	1(1)	0		\$1,266	\$0	\$0	\$0	FY02	\$2,995
Progress -Relative Risk	Medium	1	Design	7	0	9	\$123	\$0	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	9	1	11	\$4,088	\$1,508	\$1,230	\$1,355	FY03	\$2,200
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY04	\$975
	Not Required	10	LTM	0	0	3	\$0	\$0	\$0	\$0	FY05	\$1,050
Total Number of	Sites	21		•	• 	Total	\$8,807	\$1,531	\$2,855	\$3,360	FY99-Comp.	\$39,035
Total Number o	of Potential Proper	ties Fur	ided:	82								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning	Fat	imated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		(\$000)
Californ	ia											
DoD I	nstallations											
Sites with Resp	onse Complete	1390	Investigation	2150	1095	140	\$1,455,225	\$100,080	\$61,439	\$42,504	FY01	\$349,356
Sites in	High	588	Interim Actions	580(810)	407(509)		\$430,801	\$48,500	\$49,691	\$51,530	FY02	\$252,876
Progress -Relative Risk	Medium	371	Design	230	161	855	\$167,292	\$12,862	\$23,390	\$28,542	FY03	\$215,344
Category	Low	573	RA-C	299	168	1079	\$832,156	\$64,747	\$90,846	\$185,263		
	Not Evaluated	324	RA-O (LTO)	22	85	704	\$135,756	\$42,657	\$34,029	\$29,152	FY04	\$188,922
	Not Required	139	LTM	14	140	866	\$33,250	\$15,329	\$12,893	\$17,614	FY05	\$169,086
Total Number of	f Sites	3385				Total	\$3,054,480	\$284,175	\$272,288	\$354,605	FY99-Comp.	\$3,016,945
Total Number of	of Installations Fu	nded:		139								
Form	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	125	Investigation	226	71	107	\$37,492	\$4,738	\$4,163	\$1,861	FY01	\$3,341
Sites in	High	8	Interim Actions	6(6)	2(2)		\$3,903	\$1,015	\$250	\$130	FY02	\$5,442
Progress	Medium	11	Design	60	26	173	\$13,013	\$281	\$232	\$347		
-Relative Risk Category	Low	1	RA-C	48	47	182	\$101,036	\$2,959	\$5,011	\$16,466	FY03	\$7,822
	Not Evaluated	105	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY04	\$11,287
	Not Required	154	LTM	1	1	33	\$161	\$30	\$275	\$2	FY05	\$15,047
Total Number of	Sites	404		•	•	Total	\$155,605	\$9,023	\$9,931	\$18,806	FY99-Comp.	\$453,714
Total Number of	of Potential Prope	rties Fun	ded:	1094							-	

			L	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		timated Costs y Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	D.	(\$000)
Colorado)											
DoD I	nstallations											
Sites with Resp	onse Complete	228	Investigation	379	126	0	\$290,796	\$9,562	\$5,312	\$839	FY01	\$89,094
Sites in	High	116	Interim Actions	67(82)	8(8)		\$354,690	\$5,993	\$3,105	\$1,969	FY02	\$106,598
Progress -Relative Risk	Medium	95	Design	144	14	43	\$31,976	\$450	\$1,911	\$2,636	FY03	. ,
Category	Low	37	RA-C	49	145	58	\$320,611	\$50,523	\$73,830	\$90,858		\$109,779
	Not Evaluated	14	RA-O (LTO)	0	14	20	\$41,309	\$16,368	\$16,262	\$1,851	FY04	\$107,077
	Not Required	15	LTM	9	16	18	\$18,338	\$12,043	\$2,546	\$4,347	FY05	\$101,090
Total Number of	Sites	505			•	Total	\$1,057,720	\$94,939	\$102,966	\$102,500	FY99-Comp.	\$1,150,739
Total Number o	of Installations Fu	nded:		23								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	19	Investigation	24	12	7	\$16,989	\$4,788	\$4,155	\$4,060	FY01	\$8,337
Sites in	High	4	Interim Actions	2(2)	0		\$1,012	\$200	\$0	\$0	FY02	\$9,000
Progress	Medium	1	Design	11	1	9	\$761	\$0	\$0	\$0		· · · · · ·
-Relative Risk Category	Low	1	RA-C	8	4	10	\$6,448	\$4,745	\$5,235	\$4,050	FY03	\$110
	Not Evaluated	9	RA-O (LTO)	0	0	8	\$0	\$0	\$0	\$0	FY04	\$727
	Not Required	9	LTM	0	0	3	\$0	\$0	\$0	\$0	FY05	\$920
Total Number of	Sites	43			·	Total	\$25,210	\$9,733	\$9,390	\$8,110	FY99-Comp.	\$72,907
Total Number o	of Potential Proper	ties Fur	nded:	97								

				Generalisted	I. damas a	Entrus						1
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		stimated Costs Sy Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
Connecti	icut											
DoD I	nstallations											
Sites with Resp	onse Complete	131	Investigation	138	34	7	\$16,516	\$2,558	\$540	\$1,467	FY01	\$9,075
Sites in	High	15	Interim Actions	11(13)	2(2)		\$866	\$42	\$4,423	\$226	FY02	\$10,653
Progress -Relative Risk	Medium	17	Design	5	3	26	\$4,807	\$1,148	\$421	\$0	FY03	\$3,613
Category	Low	8	RA-C	35	2	28	\$22,225	\$1,677	\$5,243	\$7,823		
	Not Evaluated	4	RA-O (LTO)	0	4	27	\$540	\$324	\$345	\$2,607	FY04	\$2,880
	Not Required	4	LTM	0	0	9	\$0	\$0	\$121	\$60	FY05	\$6,747
Total Number of	Sites	179				Total	\$44,954	\$5,749	\$11,093	\$12,183	FY99-Comp.	\$104,075
Total Number o	of Installations Fur	ded:		30								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	21	Investigation	23	3	7	\$570	\$1	\$10	\$10	FY01	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$18
Progress -Relative Risk	Medium	0	Design	13	0	5	\$742	\$0	\$0	\$19	FY03	\$10 \$0
Category	Low	0	RA-C	15	0	5	\$2,271	\$0	\$0	\$0		
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	9	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	Sites	33				Total	\$3,583	\$1	\$10	\$29	FY99-Comp.	\$4,491
Total Number o	of Potential Proper	ties Fun	ded:	55								

		_	_									
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Delaware	е											
DoD I	nstallations											
Sites with Resp	onse Complete	43	Investigation	63	19	0	\$27,176	\$326	\$329	\$0	FY01	\$9,011
Sites in	High	21	Interim Actions	7(7)	6(6)		\$6,809	\$269	\$88	\$0	FY02	\$7,034
Progress -Relative Risk	Medium	4	Design	1	3	14	\$2,323	\$430	\$1,428	\$790	FY03	
Category	Low	5	RA-C	8	3	19	\$3,635	\$2,960	\$2,861	\$3,792		\$7,125
	Not Evaluated	0	RA-O (LTO)	0	8	20	\$36	\$36	\$239	\$1,038	FY04	\$4,778
	Not Required	9	LTM	0	1	38	\$2,240	\$898	\$1,030	\$998	FY05	\$3,136
Total Number of	Sites	82				Total	\$42,219	\$4,919	\$5,975	\$6,618	FY99-Comp.	\$60,123
Total Number o	of Installations Fur	ided:		6								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	11	Investigation	17	8	0	\$1,377	\$57	\$143	\$604	FY01	\$60
Sites in	High	1	Interim Actions	3(3)	0		\$0	\$0	\$0	\$0	FY02	\$0 \$0
Progress	Medium	1	Design	6	1	6	\$444	\$0	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	5	4	9	\$2,544	\$438	\$140	\$0	FY03	\$0
	Not Evaluated	4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	8	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$54
Total Number of	Sites	25			·	Total	\$4,365	\$495	\$283	\$604	FY99-Comp.	\$23,723
Total Number o	of Potential Proper	ties Fur	ided:	34								

			[
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		mated Costs Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	Бу	(\$000)
District of	of Columbi	ia										
DoD I	nstallations											
Sites with Resp	onse Complete	19	Investigation	26	30	1	\$10,019	\$843	\$1,930	\$594	FY01	\$5,480
Sites in	High	15	Interim Actions	16(28)	3(3)		\$4,132	\$421	\$217	\$574	FY02	\$1,376
Progress -Relative Risk	Medium	14	Design	5	3	15	\$667	\$0	\$329	\$263		
-Relative Risk Category	Low	6	RA-C	9	11	15	\$6,966	\$4,298	\$1,978	\$796	FY03	\$1,494
	Not Evaluated	1	RA-O (LTO)	3	1	11	\$294	\$174	\$212	\$183	FY04	\$4,890
	Not Required	2	LTM	2	4	13	\$250	\$232	\$301	\$305	FY05	\$1,536
Total Number of	Sites	57			•	Total	\$22,328	\$5,968	\$4,967	\$2,715	FY99-Comp.	\$26,194
Total Number of	of Installations Fu	nded:		9								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	5	Investigation	6	4	19	\$20,211	\$1,209	\$605	\$100	FY01	\$165
Sites in	High	1	Interim Actions	2(2)	0		\$5,494	\$0	\$0	\$0	FY02	\$150
Progress -Relative Risk	Medium	0	Design	0	0	20	\$0	\$0	\$0	\$0	FY03	
Category	Low	0	RA-C	0	2	20	\$1,309	\$21	\$25	\$50		\$16
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$16
	Not Required	23	LTM	0	0	1	\$0	\$0	\$0	\$0	FY05	\$16
Total Number of	Sites	29			·	Total	\$27,014	\$1,230	\$630	\$150	FY99-Comp.	\$33,118
Total Number of	of Potential Proper	ties Fun	ded:	55								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Florida												
DoD I	nstallations											
Sites with Resp	onse Complete	404	Investigation	511	315	29	\$261,004	\$19,435	\$9,634	\$7,673	FY01	\$39,207
Sites in	High	225	Interim Actions	147(167)	66(73)		\$79,413	\$11,522	\$10,763	\$5,620	FY02	\$30,542
Progress -Relative Risk	Medium	69	Design	40	10	178	\$13,865	\$2,124	\$5,656	\$2,359	FY03	
Category	Low	77	RA-C	74	23	242	\$62,450	\$14,244	\$13,410	\$22,692		\$29,724
	Not Evaluated	28	RA-O (LTO)	2	38	95	\$7,862	\$4,714	\$2,524	\$5,708	FY04	\$34,122
	Not Required	52	LTM	9	46	263	\$6,373	\$3,518	\$3,468	\$6,042	FY05	\$35,606
Total Number of	Sites	855			•	Total	\$430,967	\$55,557	\$45,455	\$50,094	FY99-Comp.	\$423,465
Total Number o	of Installations Fu	nded:		58								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	103	Investigation	122	32	37	\$19,172	\$3,301	\$2,618	\$921	FY01	\$21,105
Sites in	High	13	Interim Actions	4(4)	2(2)		\$1,390	\$48	\$120	\$0	FY02	\$9,689
Progress	Medium	4	Design	24	5	60	\$2,191	\$281	\$280	\$583		
-Relative Risk Category	Low	1	RA-C	20	12	60	\$13,618	\$1,863	\$720	\$666	FY03	\$14,543
	Not Evaluated	18	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY04	\$20,473
	Not Required	52	LTM	0	0	16	\$91	\$0	\$0	\$0	FY05	\$19,108
Total Number of	Sites	191				Total	\$36,462	\$5,493	\$3,738	\$2,170	FY99-Comp.	\$246,084
Total Number o	of Potential Proper	ties Fur	ided:	647								

						r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		mated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By	Fiscal Year (\$000)
Georgia												
DoD I	nstallations											
Sites with Resp	onse Complete	289	Investigation	315	123	12	\$83,085	\$10,504	\$8,649	\$6,321	FY01	\$31,340
Sites in	High	97	Interim Actions	83(91)	29(31)		\$26,220	\$9,478	\$9,535	\$11,387	FY02	\$42,106
Progress -Relative Risk	Medium	32	Design	16	4	84	\$26,886	\$5,299	\$704	\$3,596	FY03	
Category	Low	27	RA-C	17	4	94	\$89,134	\$359	\$8,865	\$4,446		\$31,847
	Not Evaluated	0	RA-O (LTO)	2	5	58	\$1,227	\$166	\$221	\$962	FY04	\$34,109
	Not Required	5	LTM	10	11	54	\$11,149	\$1,245	\$1,668	\$2,432	FY05	\$23,956
Total Number of	Sites	450				Total	\$237,701	\$27,051	\$29,642	\$29,144	FY99-Comp.	\$602,629
Total Number o	of Installations Fu	nded:		36								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	44	Investigation	50	8	4	\$9,246	\$409	\$658	\$0	FY01	\$2,116
Sites in	High	9	Interim Actions	2(2)	1(1)		\$66	\$66	\$80	\$100	FY02	\$13,457
Progress	Medium	0	Design	14	1	13	\$1,482	\$8	\$0	\$20		
-Relative Risk Category	Low	0	RA-C	16	0	16	\$5,326	\$244	\$20	\$0	FY03	\$358
	Not Evaluated	3	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$1,074
	Not Required	6	LTM	0	1	6	\$121	\$81	\$120	\$0	FY05	\$1,324
Total Number of	Sites	62				Total	\$16,241	\$808	\$878	\$120	FY99-Comp.	\$42,813
Total Number o	of Potential Proper	ties Fun	ded:	229							-	

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			L	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		imated Costs 7 Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	B	(\$000)
Guam												
DoD I	nstallations											
Sites with Resp	onse Complete	60	Investigation	87	67	3	\$113,878	\$9,758	\$3,524	\$3,091	FY01	\$12,264
Sites in	High	57	Interim Actions	19(19)	26(30)		\$38,416	\$6,920	\$12,189	\$15,975	FY02	\$6,084
Progress -Relative Risk	Medium	17	Design	7	7	64	\$2,117	\$1,040	\$97	\$1,068	FY03	
Category	Low	5	RA-C	2	9	52	\$19,399	\$526	\$1,111	\$6,336		\$5,239
	Not Evaluated	18	RA-O (LTO)	0	0	9	\$0	\$0	\$0	\$0	FY04	\$3,136
	Not Required	0	LTM	0	0	45	\$156	\$156	\$893	\$627	FY05	\$7,323
Total Number of	Sites	157				Total	\$173,966	\$18,400	\$17,814	\$27,097	FY99-Comp.	\$145,382
Total Number of	of Installations Fu	nded:		8								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	4	Investigation	8	0	10	\$61	\$7	\$0	\$0	FY01	\$88
Sites in	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$136
Progress	Medium	0	Design	0	0	13	\$10	\$0	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	2	0	13	\$5	\$0	\$0	\$0	FY03	\$3,527
	Not Evaluated	3	RA-O (LTO)	0	0	9	\$0	\$0	\$0	\$0	FY04	\$46
	Not Required	10	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$1,264
Total Number of	Number of Sites 18					Total	\$76	\$7	\$0	\$0	FY99-Comp.	\$101,787
Total Number of	of Potential Proper	rties Fur	nded:	47								

				Completed	Underway	Future						1
			Phase	Completed	Underway	ruture	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		mated Costs Fiscal Year
			r nase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
Hawaii												
DoD I	nstallations											
Sites with Resp	onse Complete	365	Investigation	399	182	10	\$119,335	\$7,880	\$4,540	\$6,014	FY01	\$45,858
Sites in	High	109	Interim Actions	39(48)	57(94)		\$62,025	\$10,818	\$21,512	\$20,541	FY02	\$40,869
Progress -Relative Risk	Medium	37	Design	8	13	130	\$2,850	\$1,459	\$524	\$1,922	FY03	\$36,795
Category	Low	66	RA-C	61	10	87	\$37,976	\$2,492	\$2,289	\$1,035		· · · · · ·
	Not Evaluated	7	RA-O (LTO)	0	8	99	\$1,601	\$520	\$545	\$1,189	FY04	\$41,733
	Not Required	7	LTM	0	4	78	\$1,094	\$259	\$165	\$619	FY05	\$43,965
Total Number of							\$224,881	\$23,428	\$29,575	\$31,320	FY99-Comp.	\$475,302
Total Number o	of Installations Fu	nded:		41								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	15	Investigation	34	2	48	\$6,329	\$312	\$1,200	\$495	FY01	\$341
Sites in	High	1	Interim Actions	1(1)	0		\$21	\$0	\$0	\$0	FY02	\$1,655
Progress -Relative Risk	Medium	1	Design	10	1	52	\$415	\$46	\$0	\$379		
-Relative Risk Category	Low	1	RA-C	15	1	58	\$5,954	\$27	\$755	\$26	FY03	\$893
	Not Evaluated	9	RA-O (LTO)	1	2	46	\$243	\$243	\$15	\$0	FY04	\$22
	Not Required	57	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$6,381
Total Number of	Sites	84				Total	\$12,962	\$628	\$1,970	\$900	FY99-Comp.	\$226,351
Total Number of	of Potential Proper	ties Fur	ided:	378								

			_									
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ed Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		cal Year 100)
Idaho												
DoD I	nstallations											
Sites with Resp	onse Complete	83	Investigation	84	0	0	\$10,023	\$112	\$0	\$0	FY01	\$0
Sites in	High	1	Interim Actions	1(1)	1(1)		\$65	\$0	\$10	\$0	FY02	\$0
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY03	
Category	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	0	LTM	1	1	0	\$199	\$0	\$0	\$0	FY05	\$25
Total Number of	Sites	84				Total	\$10,287	\$112	\$10	\$0	FY99-Comp.	\$35
Total Number o	of Installations Fu	nded:		8								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	16	Investigation	17	2	6	\$1,630	\$146	\$1,150	\$1,100	FY01	\$0
Sites in	High	0	Interim Actions	1(1)	0		\$40	\$0	\$0	\$0	FY02	\$0 \$0
Progress	Medium	0	Design	3	0	2	\$38	\$0	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	5	1	2	\$156	\$78	\$40	\$0	FY03	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	9	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	Sites	25			·	Total	\$1,864	\$224	\$1,190	\$1,100	FY99-Comp.	\$11,116
Total Number o	of Potential Proper	ties Fur	ided:	74								

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				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Illinois												
DoD I	nstallations											
Sites with Resp	onse Complete	448	Investigation	490	209	0	\$73,514	\$2,731	\$5,836	\$1,930	FY01	\$60,457
Sites in	High	65	Interim Actions	45(67)	21(22)		\$13,405	\$3,573	\$684	\$22	FY02	\$33,115
Progress	Medium	36	Design	11	42	59	\$13,669	\$7,421	\$6,673	\$7,866		
-Relative Risk Category	Low	40	RA-C	11	16	99	\$100,667	\$11,902	\$23,493	\$71,994	FY03	\$50,670
	Not Evaluated	109	RA-O (LTO)	1	0	48	\$703	\$703	\$1,003	\$3,541	FY04	\$32,953
	Not Required	1	LTM	1	2	39	\$302	\$268	\$2,421	\$1,606	FY05	\$22,349
Total Number of	Sites	699				Total	\$202,260	\$26,598	\$40,110	\$86,959	FY99-Comp.	\$474,827
Total Number o	of Installations Fu	nded:		57								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	42	Investigation	82	19	8	\$15,578	\$1,462	\$1,487	\$377	FY01	\$3,671
Sites in	High	8	Interim Actions	7(7)	2(2)		\$481	\$56	\$8	\$0	FY02	\$75
Progress	Medium	5	Design	26	11	35	\$3,738	\$658	\$88	\$89		
-Relative Risk Category	Low	2	RA-C	16	21	39	\$9,227	\$2,515	\$1,058	\$64	FY03	\$1
	Not Evaluated	41	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$0	FY04	\$4,259
	Not Required	11	LTM	1	0	5	\$10	\$10	\$110	\$8	FY05	\$19,730
Total Number of	Sites	109			1	Total	\$29,034	\$4,701	\$2,751	\$538	FY99-Comp.	\$278,560
Total Number o	of Potential Prope	ties Fur	nded:	157								

						r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		mated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Indiana												
DoD I	nstallations											
Sites with Resp	onse Complete	306	Investigation	316	123	3	\$56,398	\$1,387	\$3,408	\$2,343	FY01	\$9,728
Sites in	High	45	Interim Actions	17(21)	6(7)		\$28,793	\$7,113	\$4,187	\$5,124	FY02	\$16,021
Progress -Relative Risk	Medium	45	Design	8	2	64	\$3,364	\$3	\$6	\$478	FY03	
Category	Low	42	RA-C	8	9	93	\$21,987	\$5,189	\$611	\$606		\$9,892
	Not Evaluated	2	RA-O (LTO)	0	0	72	\$306	\$0	\$802	\$0	FY04	\$16,048
	Not Required	2	LTM	0	3	46	\$2,218	\$121	\$37	\$137	FY05	\$13,252
Total Number of	Sites	442				Total	\$113,066	\$13,813	\$9,051	\$8,688	FY99-Comp.	\$204,801
Total Number o	of Installations Fur	ded:		30								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	19	Investigation	32	4	10	\$5,904	\$1,389	\$225	\$1,121	FY01	\$429
Sites in	High	4	Interim Actions	1(1)	1(1)		\$2,978	\$111	\$1	\$0	FY02	
Progress	Medium	3	Design	8	6	11	\$415	\$24	\$40	\$5		\$4,813
-Relative Risk Category	Low	1	RA-C	11	10	11	\$2,988	\$320	\$350	\$345	FY03	\$53
	Not Evaluated	11	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY04	\$2,405
	Not Required	8	LTM	0	0	4	\$0	\$0	\$0	\$0	FY05	\$2,243
Total Number of	Sites	46	· · · · · · · · · · · · · · · · · · ·			Total	\$12,285	\$1,844	\$616	\$1,471	FY99-Comp.	\$60,646
Total Number o	of Potential Proper	ties Fun	ded:	73								

						1						
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds	FY99 Execution Planned	FY00 Planning Estimate		mated Costs Fiscal Year
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	Ву	(\$000)
Iowa												
DoD I	nstallations											
Sites with Resp	onse Complete	146	Investigation	159	26	0	\$19,425	\$294	\$0	\$2,581	FY01	\$6,889
Sites in	High	13	Interim Actions	9(9)	2(3)		\$6,610	\$4,853	\$0	\$0	FY02	\$4,689
Progress -Relative Risk	Medium	19	Design	14	1	23	\$7,711	\$1,396	\$1,240	\$95	FY03	
Category	Low	5	RA-C	11	5	27	\$19,365	\$98	\$6,049	\$2,201		\$6,930
	Not Evaluated	1	RA-O (LTO)	0	1	16	\$118	\$0	\$337	\$858	FY04	\$4,092
	Not Required	1	LTM	1	9	9	\$1,482	\$768	\$697	\$831	FY05	\$3,402
Total Number of	Sites	185				Total	\$54,711	\$7,409	\$8,323	\$6,566	FY99-Comp.	\$83,008
Total Number o	of Installations Fu	nded:		28								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	19	Investigation	20	4	2	\$1,759	\$278	\$232	\$50	FY01	\$180
Sites in	High	1	Interim Actions	2(2)	0		\$1,500	\$0	\$0	\$0	FY02	\$44
Progress	Medium	0	Design	5	0	4	\$20	\$0	\$90	\$0		
-Relative Risk Category	Low	0	RA-C	6	2	6	\$3,046	\$238	\$720	\$10	FY03	\$107
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$30	FY04	\$107
	Not Required	6	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$117
Total Number of	Sites	26			•	Total	\$6,325	\$516	\$1,042	\$90	FY99-Comp.	\$16,532
Total Number of	of Potential Proper	rties Fur	nded:	34								

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	By F	nated Costs iscal Year \$000)
Johnstor	n Atoll											
DoD I	Installations											
Sites with Resp	oonse Complete	7	Investigation	18	0	0	\$1,484	\$0	\$0	\$0	FY01	\$1,676
Sites in	High	0	Interim Actions	1(1)	2(2)		\$3,932	\$0	\$300	\$0	FY02	\$1,703
Progress -Relative Risk	Medium	0	Design	1	0	1	\$3,819	\$0	\$0	\$0		
Category	Low	0	RA-C	0	0	9	\$5,376	\$0	\$0	\$0	FY03	\$1,638
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$8,098	\$4,398	\$2,934	\$2,771	FY04	\$1,678
	Not Required	11	LTM	0	0	3	\$1,241	\$474	\$0	\$133	FY05	\$1,717
Total Number of	f Sites	18				Total	\$23,950	\$4,872	\$3,234	\$2,904	FY99-Comp.	\$14,554
Total Number	of Installations Fu	nded:		2								

				Completed	Underway	Future						
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		mated Costs Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	Dy	(\$000)
Kansas												
DoD I	nstallations											
Sites with Resp	onse Complete	276	Investigation	288	105	0	\$62,411	\$4,322	\$3,555	\$4,312	FY01	\$14,378
Sites in	High	50	Interim Actions	17(21)	4(4)		\$10,101	\$278	\$1,917	\$810	FY02	\$18,466
Progress -Relative Risk	Medium	41	Design	29	10	73	\$4,477	\$217	\$255	\$1,507	FY03	\$11,831
Category	Low	16	RA-C	51	2	96	\$11,757	\$3,445	\$3,908	\$1,265		
	Not Evaluated	6	RA-O (LTO)	0	2	14	\$393	\$258	\$407	\$575	FY04	\$13,283
	Not Required	4	LTM	5	8	11	\$3,346	\$848	\$778	\$1,280	FY05	\$13,536
Total Number of	Sites	393				Total	\$92,485	\$9,368	\$10,820	\$9,749	FY99-Comp.	\$217,603
Total Number of	of Installations Fu	nded:		38								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	64	Investigation	87	21	17	\$17,029	\$2,240	\$2,289	\$740	FY01	\$979
Sites in	High	8	Interim Actions	2(2)	1(1)		\$1,393	\$13	\$90	\$0	FY02	\$80
Progress -Relative Risk	Medium	5	Design	8	2	28	\$3,084	\$216	\$45	\$0		
Category	Low	4	RA-C	10	7	36	\$16,852	\$3,931	\$446	\$250	FY03	\$66
	Not Evaluated	26	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY04	\$1,599
	Not Required	18	LTM	0	1	19	\$0	\$0	\$0	\$0	FY05	\$2,947
Total Number of	Sites	125			•	Total	\$38,358	\$6,400	\$2,870	\$990	FY99-Comp.	\$56,456
Total Number of	of Potential Proper	ties Fur	ided:	123								

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			L	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		imated Costs / Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	b	(\$000)
Kentuck	У											
DoD I	nstallations											
Sites with Resp	onse Complete	234	Investigation	271	50	0	\$45,498	\$5,183	\$4,192	\$2,184	FY01	\$7,778
Sites in	High	45	Interim Actions	16(17)	2(2)		\$2,201	\$1,202	\$3,413	\$857	FY02	\$12,095
Progress -Relative Risk	Medium	14	Design	29	6	45	\$2,246	\$880	\$627	\$1,392	FY03	·
Category	Low	28	RA-C	23	18	56	\$24,006	\$572	\$474	\$5,388		\$5,641
	Not Evaluated	0	RA-O (LTO)	0	0	12	\$114	\$0	\$86	\$262	FY04	\$9,696
	Not Required	0	LTM	0	28	9	\$2,544	\$1,386	\$1,995	\$1,191	FY05	\$6,477
Total Number of	Sites	321				Total	\$76,609	\$9,223	\$10,787	\$11,274	FY99-Comp.	\$157,849
Total Number o	of Installations Fu	nded:		28								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	3	Investigation	7	2	1	\$3,505	\$808	\$130	\$500	FY01	\$30
Sites in	High	1	Interim Actions	0	1(1)		\$850	\$850	\$33	\$0	FY02	\$5
Progress -Relative Risk	Medium	0	Design	2	0	7	\$0	\$0	\$0	\$0		
Category	Low	0	RA-C	2	0	7	\$120	\$0	\$0	\$0	FY03	\$334
	Not Evaluated	4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$73
	Not Required	2	LTM	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	Sites	10		•	•	Total	\$4,475	\$1,658	\$163	\$500	FY99-Comp.	\$71,996
Total Number o	of Potential Proper	rties Fur	nded:	24							-	

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		mated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Ву	Fiscal Year (\$000)
Louisian	a											
DoD I	nstallations											
Sites with Resp	onse Complete	145	Investigation	179	39	1	\$42,782	\$4,195	\$1,116	\$197	FY01	\$7,312
Sites in	High	7	Interim Actions	9(11)	6(6)		\$36,829	\$1,106	\$650	\$20	FY02	\$4,496
Progress -Relative Risk	Medium	12	Design	12	2	6	\$3,783	\$2	\$346	\$867		
Category	Low	4	RA-C	16	2	14	\$15,956	\$460	\$2,776	\$2,277	FY03	\$5,310
	Not Evaluated	38	RA-O (LTO)	1	0	1	\$733	\$0	\$5	\$195	FY04	\$3,790
	Not Required	13	LTM	3	17	7	\$2,351	\$1,549	\$1,264	\$1,343	FY05	\$4,495
Total Number of	Sites	219				Total	\$102,434	\$7,312	\$6,157	\$4,899	FY99-Comp.	\$117,182
Total Number o	of Installations Fu	nded:		29								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	17	Investigation	19	2	6	\$1,853	\$201	\$153	\$164	FY01	\$24
Sites in	High	0	Interim Actions	2(2)	0		\$1,109	\$0	\$0	\$0	FY02	\$341
Progress	Medium	0	Design	12	1	6	\$1,925	\$0	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	15	1	7	\$7,742	\$2,061	\$1,115	\$0	FY03	\$613
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY04	\$148
	Not Required	9	LTM	0	0	1	\$0	\$0	\$0	\$0	FY05	\$2,517
Total Number of	Sites	27			·	Total	\$12,629	\$2,262	\$1,268	\$164	FY99-Comp.	\$16,881
Total Number o	of Potential Proper	rties Fur	nded:	87								

						r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year (\$000)
Maine												
DoD I	nstallations											
Sites with Resp	onse Complete	83	Investigation	104	7	2	\$29,286	\$1,251	\$629	\$611	FY01	\$2,660
Sites in	High	13	Interim Actions	31(31)	11(11)		\$8,151	\$1,273	\$38	\$0	FY02	\$2,745
Progress -Relative Risk	Medium	7	Design	20	1	3	\$6,050	\$445	\$19	\$0	FY03	
Category	Low	2	RA-C	23	4	12	\$96,404	\$1,318	\$2,050	\$0		\$3,518
	Not Evaluated	2	RA-O (LTO)	1	7	14	\$20,001	\$9,824	\$4,544	\$2,234	FY04	\$2,186
	Not Required	6	LTM	0	3	14	\$1,037	\$70	\$346	\$430	FY05	\$1,999
Total Number of	Sites	113				Total	\$160,929	\$14,181	\$7,626	\$3,275	FY99-Comp.	\$39,867
Total Number o	of Installations Fu	nded:		10								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	64	Investigation	83	6	20	\$4,656	\$422	\$32	\$17	FY01	\$113
Sites in	High	3	Interim Actions	2(2)	0		\$102	\$18	\$0	\$0	FY02	\$1,624
Progress	Medium	2	Design	32	2	29	\$1,828	\$28	\$0	\$110		
-Relative Risk Category	Low	3	RA-C	34	1	30	\$5,096	\$24	\$0	\$1,366	FY03	\$276
	Not Evaluated	15	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY04	\$14
	Not Required	22	LTM	0	0	6	\$0	\$0	\$0	\$0	FY05	\$2,075
Total Number of	Sites	109				Total	\$11,682	\$492	\$32	\$1,493	FY99-Comp.	\$25,937
Total Number o	of Potential Prope	ties Fur	ded:	188							-	

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	By I	nated Costs Fiscal Year (\$000)
*	na Islands erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	5	Investigation	13	2	13	\$1,562	\$1,010	\$2,003	\$0	FY01	\$5,911
Sites in	High	5	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$44
Progress	Medium	1	Design	5	0	15	\$929	\$420	\$545	\$31		
-Relative Risk Category	Low	0	RA-C	6	1	16	\$2,244	\$38	\$456	\$0	FY03	\$4,599
	Not Evaluated	6	RA-O (LTO)	3	2	13	\$394	\$394	\$95	\$31	FY04	\$6,193
	Not Required	11	LTM	0	0	8	\$0	\$0	\$10	\$10	FY05	\$4,111
Total Number of	f Sites	28				Total	\$5,129	\$1,862	\$3,109	\$72	FY99-Comp.	\$97,739
Total Number	of Potential Proper	ties Fun	ded:	33								

				Completed	Underway	Future						1
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		mated Costs Fiscal Year
			rnase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
Marylan	d											
DoD I	nstallations											
Sites with Resp	onse Complete	309	Investigation	371	353	43	\$243,483	\$19,692	\$13,494	\$8,161	FY01	\$58,571
Sites in	High	219	Interim Actions	128(170)	16(16)		\$85,018	\$7,187	\$7,872	\$5,602	FY02	\$42,650
Progress -Relative Risk	Medium	124	Design	44	20	239	\$19,656	\$2,292	\$1,141	\$3,888	FY03	\$46,698
Category	Low	102	RA-C	38	26	259	\$187,742	\$25,152	\$23,058	\$23,489		, ,
	Not Evaluated	4	RA-O (LTO)	0	4	106	\$6,825	\$3,299	\$3,177	\$4,880	FY04	\$43,017
	Not Required	9	LTM	1	17	114	\$255	\$71	\$964	\$2,317	FY05	\$41,129
Total Number of	Sites	767				Total	\$542,979	\$57,693	\$49,706	\$48,337	FY99-Comp.	\$969,947
Total Number of	of Installations Fu	nded:		48								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	38	Investigation	49	11	9	\$3,483	\$272	\$511	\$0	FY01	\$100
Sites in	High	1	Interim Actions	2(2)	0		\$21	\$0	\$0	\$0	FY02	\$50
Progress -Relative Risk	Medium	1	Design	23	1	11	\$581	\$122	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	15	8	16	\$1,614	\$53	\$380	\$102	FY03	\$0
	Not Evaluated	11	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	17	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$164
Total Number of	Sites	69			•	Total	\$5,699	\$447	\$891	\$102	FY99-Comp.	\$23,519
Total Number of	of Potential Proper	rties Fur	ided:	102								

				Completed	Underway	Future						
			Phase	Completeu	Underway	ruture	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		mated Costs Fiscal Year
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
Massach	usetts											
DoD I	nstallations											
Sites with Resp	onse Complete	310	Investigation	358	115	0	\$171,021	\$11,575	\$7,805	\$4,059	FY01	\$26,465
Sites in	High	58	Interim Actions	80(101)	16(17)		\$11,501	\$2,275	\$2,313	\$4,407	FY02	\$27,830
Progress -Relative Risk	Medium	54	Design	52	15	60	\$27,370	\$9,416	\$471	\$2,342	FY03	\$23,638
Category	Low	50	RA-C	104	17	79	\$282,118	\$40,145	\$69,201	\$41,945		
	Not Evaluated	0	RA-O (LTO)	2	3	44	\$11,243	\$7,549	\$4,485	\$8,511	FY04	\$22,652
	Not Required	1	LTM	1	15	43	\$7,694	\$2,098	\$4,939	\$12,112	FY05	\$22,829
Total Number of	Sites	473				Total	\$510,947	\$73,058	\$89,214	\$73,376	FY99-Comp.	\$785,420
Total Number of	of Installations Fu	nded:		34								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	131	Investigation	149	18	27	\$11,704	\$439	\$350	\$0	FY01	\$1,372
Sites in	High	6	Interim Actions	6(6)	1(1)		\$2,073	\$69	\$0	\$0	FY02	\$35
Progress	Medium	0	Design	62	8	29	\$4,032	\$152	\$229	\$376		
-Relative Risk Category	Low	1	RA-C	60	7	32	\$27,285	\$3,246	\$419	\$1,203	FY03	\$0
	Not Evaluated	18	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$75	FY04	\$0
	Not Required 38 LTM 0 0					0	\$0	\$0	\$0	\$0	FY05	\$123
Total Number of	ber of Sites 194						\$45,094	\$3,906	\$998	\$1,654	FY99-Comp.	\$47,526
Total Number of	of Potential Proper	ties Fur	ded:	323							-	

				Generalisted	The designed	Future						
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		mated Costs Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
Michigan	1											
DoD I	nstallations											
Sites with Resp	onse Complete	207	Investigation	256	39	0	\$37,076	\$1,688	\$711	\$0	FY01	\$4,473
Sites in	High	19	Interim Actions	14(14)	20(26)		\$1,020	\$390	\$1,598	\$45	FY02	\$5,820
Progress -Relative Risk	Medium	11	Design	30	9	27	\$11,794	\$698	\$577	\$0	FY03	\$4,160
Category	Low	18	RA-C	19	14	44	\$35,459	\$5,768	\$2,044	\$100		-
	Not Evaluated	31	RA-O (LTO)	0	1	55	\$10,558	\$2,837	\$5,168	\$2,470	FY04	\$10,288
	Not Required	9	LTM	0	6	57	\$1,404	\$1,070	\$278	\$933	FY05	\$3,132
Total Number of	Sites	295				Total	\$97,311	\$12,451	\$10,376	\$3,548	FY99-Comp.	\$72,815
Total Number of	of Installations Fu	nded:		28								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	70	Investigation	94	16	11	\$15,299	\$565	\$693	\$40	FY01	\$375
Sites in	High	7	Interim Actions	2(2)	1(1)		\$1,013	\$95	\$6	\$0	FY02	\$139
Progress	Medium	2	Design	37	12	27	\$5,066	\$632	\$932	\$0		
-Relative Risk Category	Low	4	RA-C	35	8	34	\$9,959	\$1,142	\$1,366	\$925	FY03	\$808
	Not Evaluated	27	RA-O (LTO)	0	1	5	\$300	\$42	\$0	\$0	FY04	\$10,387
	Not Required	11	LTM	0	1	7	\$212	\$212	\$245	\$6	FY05	\$37,455
Total Number of	Sites	121			•	Total	\$31,849	\$2,688	\$3,242	\$971	FY99-Comp.	\$105,170
Total Number of	of Potential Prope	rties Fur	ded:	171								

				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate	Estimated Costs By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Midway												
DoD I	Installations											
Sites with Resp	oonse Complete	38	Investigation	38	1	0	\$8,223	\$0	\$0	\$0	FY01	\$0
Sites in	High	1	Interim Actions	14(15)	1(1)		\$6,961	\$0	\$0	\$0		\$0
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0		\$0
Category	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0		·
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	al Number of Sites 39					Total	\$15,184	\$0	\$0	\$0	FY99-Comp.	\$0
Total Number	of Installations Fur	nded:		1								

				1	I	1						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		imated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Ву	y Fiscal Year (\$000)
Minneso	ta											
DoD I	nstallations											
Sites with Resp	onse Complete	183	Investigation	209	5	0	\$29,362	\$497	\$74	\$197	FY01	\$11,779
Sites in	High	23	Interim Actions	14(19)	6(7)		\$20,256	\$1,668	\$1,236	\$0	FY02	\$6,408
Progress	Medium	2	Design	20	9	8	\$11,948	\$1,184	\$142	\$849		
-Relative Risk Category	Low	4	RA-C	12	8	21	\$87,223	\$8,327	\$7,945	\$6,818	FY03	\$4,347
	Not Evaluated	0	RA-O (LTO)	2	0	12	\$6,242	\$1,768	\$3,194	\$3,359	FY04	\$4,186
	Not Required	2	LTM	9	2	22	\$1,517	\$358	\$407	\$297	FY05	\$2,673
Total Number of	Sites	214			•	Total	\$156,548	\$13,802	\$12,998	\$11,520	FY99-Comp.	\$265,812
Total Number o	of Installations Fu	nded:		27								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	20	Investigation	26	4	7	\$4,235	\$1,473	\$154	\$0	FY01	\$849
Sites in	High	1	Interim Actions	2(2)	0		\$116	\$0	\$0	\$0	FY02	\$1,022
Progress	Medium	3	Design	19	1	8	\$1,070	\$0	\$30	\$19		
-Relative Risk Category	Low	0	RA-C	15	4	7	\$1,945	\$9	\$540	\$0	FY03	\$205
	Not Evaluated	9	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$102
	Not Required	4	LTM	0	0	3	\$0	\$0	\$0	\$0	FY05	\$605
Total Number of	Sites	37				Total	\$7,366	\$1,482	\$724	\$19	FY99-Comp.	\$15,883
Total Number o	of Potential Proper	rties Fur	nded:	76								

				G 141	X 1	T (
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		mated Costs Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	By	(\$000)
Mississip	opi											
DoD I	nstallations											
Sites with Resp	onse Complete	186	Investigation	203	36	0	\$20,211	\$1,147	\$432	\$514	FY01	\$2,460
Sites in	High	21	Interim Actions	19(22)	12(17)		\$15,030	\$1,145	\$2,448	\$774	FY02	\$2,069
Progress -Relative Risk	Medium	13	Design	0	3	27	\$2,667	\$0	\$15	\$330	FY03	
Category	Low	9	RA-C	3	3	28	\$4,905	\$0	\$101	\$1,510		\$3,099
	Not Evaluated	1	RA-O (LTO)	1	1	13	\$889	\$358	\$355	\$480	FY04	\$3,472
	Not Required	9	LTM	0	7	39	\$608	\$26	\$124	\$243	FY05	\$5,321
Total Number of	Sites	239				Total	\$44,310	\$2,676	\$3,475	\$3,851	FY99-Comp.	\$88,984
Total Number o	of Installations Fur	nded:		28								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	21	Investigation	27	5	13	\$5,105	\$171	\$235	\$0	FY01	\$154
Sites in	High	0	Interim Actions	1(1)	0		\$655	\$0	\$0	\$0	FY02	
Progress	Medium	0	Design	10	1	17	\$1,089	\$17	\$162	\$0		\$1,333
-Relative Risk Category	Low	0	RA-C	10	2	20	\$2,015	\$0	\$125	\$0	FY03	\$0
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	19	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$82
Total Number of	Sites	45				Total	\$8,864	\$188	\$522	\$0	FY99-Comp.	\$84,302
Total Number o	of Potential Proper	ties Fun	ded:	194								

				I	1	r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		imated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Ву	Fiscal Year (\$000)
Missouri												
DoD I	nstallations											
Sites with Resp	onse Complete	232	Investigation	254	59	13	\$31,917	\$3,855	\$2,247	\$513	FY01	\$8,257
Sites in	High	33	Interim Actions	37(39)	6(6)		\$32,475	\$1,666	\$589	\$3,248	FY02	\$10,612
Progress -Relative Risk	Medium	17	Design	7	2	33	\$2,421	\$598	\$257	\$730		
Category	Low	26	RA-C	26	1	42	\$6,646	\$125	\$3,575	\$340	FY03	\$7,565
	Not Evaluated	11	RA-O (LTO)	1	0	22	\$813	\$788	\$1,235	\$1,100	FY04	\$8,293
	Not Required	7	LTM	4	25	15	\$2,962	\$1,063	\$850	\$370	FY05	\$8,084
Total Number of	Sites	326				Total	\$77,234	\$8,095	\$8,753	\$6,301	FY99-Comp.	\$135,233
Total Number o	of Installations Fu	nded:		35								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	42	Investigation	55	9	5	\$86,606	\$1,260	\$780	\$1,355	FY01	\$13,335
Sites in	High	2	Interim Actions	6(6)	1(1)		\$734	\$527	\$0	\$0	FY02	
Progress	Medium	1	Design	13	2	12	\$3,328	\$106	\$50	\$99		\$8,184
-Relative Risk Category	Low	0	RA-C	16	5	14	\$83,776	\$22,234	\$19,688	\$27,720	FY03	\$4,465
	Not Evaluated	6	RA-O (LTO)	0	1	2	\$86	\$86	\$1,673	\$130	FY04	\$1,068
	Not Required	18	LTM	0	0	5	\$0	\$0	\$0	\$0	FY05	\$1,047
Total Number of	Sites	69			·	Total	\$174,530	\$24,213	\$22,191	\$29,304	FY99-Comp.	\$98,507
Total Number o	of Potential Proper	rties Fur	nded:	86								

				1	1							
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year (\$000)
Montana												
DoD I	nstallations											
Sites with Resp	onse Complete	102	Investigation	113	0	0	\$9,030	\$0	\$0	\$0	FY01	\$182
Sites in	High	1	Interim Actions	4(5)	4(4)		\$597	\$249	\$129	\$0	FY02	\$36
Progress -Relative Risk	Medium	5	Design	10	0	0	\$413	\$0	\$0	\$0	FY03	
Category	Low	4	RA-C	36	2	1	\$4,885	\$771	\$189	\$0		\$36
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$216	\$36	\$42	\$0	FY04	\$36
	Not Required	1	LTM	22	3	4	\$75	\$0	\$47	\$47	FY05	\$71
Total Number of	Sites	113				Total	\$15,216	\$1,056	\$407	\$47	FY99-Comp.	\$1,074
Total Number o	of Installations Fu	nded:		13								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	23	Investigation	24	5	1	\$4,622	\$143	\$28	\$0	FY01	\$0
Sites in	High	0	Interim Actions	0	1(1)		\$33	\$33	\$528	\$958	FY02	\$0 \$0
Progress	Medium	2	Design	10	0	3	\$383	\$0	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	11	1	4	\$1,900	\$15	\$100	\$0	FY03	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	4	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$819
Total Number of	Sites	30				Total	\$6,938	\$191	\$656	\$958	FY99-Comp.	\$9,354
Total Number o	of Potential Prope	ties Fun	ded:	106							-	

				Completed	Underway	Future						
			Phase	Completeu	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		nated Costs Fiscal Year
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
Nebrask	a											
DoD I	Installations											
Sites with Resp	oonse Complete	134	Investigation	154	3	0	\$22,743	\$109	\$0	\$0	FY01	\$2,625
Sites in	High	18	Interim Actions	62(238)	0		\$14,434	\$0	\$0	\$0	FY02	\$2,758
Progress -Relative Risk	Medium	1	Design	6	1	12	\$7,088	\$52	\$0	\$0	FY03	\$2,632
Category	Low	1	RA-C	7	3	11	\$14,791	\$666	\$585	\$24		
	Not Evaluated	1	RA-O (LTO)	0	0	6	\$1,489	\$590	\$1,704	\$1,538	FY04	\$2,885
	Not Required	2	LTM	0	14	4	\$2,111	\$489	\$382	\$884	FY05	\$3,022
Total Number of	f Sites	157				Total	\$62,656	\$1,906	\$2,671	\$2,446	FY99-Comp.	\$42,370
Total Number of	of Installations Fu	nded:		20								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	39	Investigation	53	36	5	\$71,805	\$15,326	\$4,051	\$5,114	FY01	\$6,222
Sites in	High	15	Interim Actions	3(3)	1(1)		\$2,759	\$65	\$5	\$0	FY02	\$33,237
Progress	Medium	8	Design	27	4	16	\$11,357	\$1,024	\$590	\$2		
-Relative Risk Category	Low	4	RA-C	20	12	22	\$34,932	\$2,709	\$1,643	\$11,231	FY03	\$3,048
	Not Evaluated	3	RA-O (LTO)	0	1	8	\$2,081	\$2,081	\$808	\$0	FY04	\$39,451
	Not Required 25 L'			0	0	1	\$0	\$0	\$0	\$0	FY05	\$7,286
Total Number of	umber of Sites 94				•	Total	\$122,934	\$21,205	\$7,097	\$16,347	FY99-Comp.	\$242,694
Total Number of	of Potential Proper	rties Fur	ded:	101								

				Generalisted	I. damas	Entrus						
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		imated Costs / Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	b,	(\$000)
Nevada												
DoD I	nstallations											
Sites with Resp	onse Complete	108	Investigation	163	81	28	\$31,926	\$199	\$1,450	\$29	FY01	\$11,912
Sites in	High	27	Interim Actions	13(43)	5(38)		\$14,633	\$1,315	\$1,185	\$1,241	FY02	\$6,989
Progress -Relative Risk	Medium	26	Design	39	0	54	\$3,023	\$76	\$134	\$2,039		,
Category	Low	77	RA-C	16	29	73	\$15,141	\$5,193	\$1,574	\$105	FY03	\$6,861
	Not Evaluated	31	RA-O (LTO)	0	0	22	\$2,773	\$978	\$1,455	\$1,265	FY04	\$4,858
	Not Required	3	LTM	2	7	18	\$2,362	\$842	\$724	\$787	FY05	\$24,368
Total Number of	Sites	272				Total	\$69,858	\$8,603	\$6,522	\$5,466	FY99-Comp.	\$113,981
Total Number o	of Installations Fur	ded:		7								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	11	Investigation	17	0	12	\$1,932	\$568	\$605	\$0	FY01	\$1,141
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$192
Progress	Medium	0	Design	1	3	9	\$412	\$34	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	2	3	10	\$4,352	\$250	\$68	\$50	FY03	\$253
	Not Evaluated	7	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$160
	Not Required	11	LTM	0	1	2	\$16	\$16	\$70	\$40	FY05	\$233
Total Number of	Sites	29			·	Total	\$6,712	\$868	\$743	\$90	FY99-Comp.	\$32,500
Total Number o	of Potential Proper	ties Fun	ded:	62							-	

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				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		mated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By	Fiscal Year (\$000)
New Har	npshire											
DoD I	nstallations											
Sites with Resp	onse Complete	132	Investigation	154	15	1	\$87,029	\$685	\$3,788	\$1,046	FY01	\$5,163
Sites in	High	14	Interim Actions	23(28)	3(5)		\$26,347	\$1,095	\$1,230	\$487	FY02	\$11,455
Progress -Relative Risk	Medium	3	Design	25	1	9	\$2,399	\$87	\$0	\$10	FY03	
Category	Low	4	RA-C	40	4	12	\$42,403	\$3,073	\$2,833	\$53		\$11,121
	Not Evaluated	1	RA-O (LTO)	0	15	13	\$1,116	\$200	\$1,653	\$461	FY04	\$7,801
	Not Required	16	LTM	5	13	7	\$9,122	\$10	\$175	\$1,766	FY05	\$7,074
Total Number of	Sites	170			•	Total	\$168,416	\$5,150	\$9,679	\$3,823	FY99-Comp.	\$135,830
Total Number o	of Installations Fu	nded:		10								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	16	Investigation	17	1	2	\$472	\$32	\$0	\$0	FY01	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$0
Progress	Medium	1	Design	8	1	0	\$155	\$25	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	8	0	1	\$744	\$100	\$0	\$0	FY03	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$250
Total Number of	Sites	20				Total	\$1,371	\$157	\$0	\$0	FY99-Comp.	\$426
Total Number of	of Potential Proper	ties Fur	nded:	34								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		`iscal Year (\$000)
New Jers	sey											
DoD I	nstallations											
Sites with Resp	onse Complete	264	Investigation	301	257	0	\$113,253	\$7,122	\$3,510	\$2,389	FY01	\$13,186
Sites in	High	127	Interim Actions	50(65)	13(13)		\$12,591	\$2,747	\$990	\$1,097	FY02	\$12,034
Progress -Relative Risk	Medium	80	Design	25	13	93	\$9,471	\$329	\$1,345	\$1,207	FY03	
Category	Low	59	RA-C	36	11	108	\$80,651	\$16,074	\$5,687	\$5,591		\$23,486
	Not Evaluated	6	RA-O (LTO)	1	18	52	\$7,349	\$3,014	\$4,108	\$4,506	FY04	\$10,294
	Not Required	22	LTM	1	21	23	\$3,192	\$1,100	\$1,446	\$1,689	FY05	\$12,183
Total Number of	Sites	558				Total	\$226,507	\$30,386	\$17,086	\$16,479	FY99-Comp.	\$251,546
Total Number o	of Installations Fur	ded:		30								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	22	Investigation	58	8	9	\$29,008	\$1,548	\$1,836	\$860	FY01	\$3,148
Sites in	High	9	Interim Actions	7(7)	1(1)		\$12,888	\$1,021	\$0	\$0	FY02	
Progress	Medium	1	Design	13	1	25	\$1,911	\$15	\$0	\$260		\$1,183
-Relative Risk Category	Low	2	RA-C	9	7	38	\$19,439	\$1,845	\$2,200	\$47	FY03	\$5,566
	Not Evaluated	14	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$2,869
	Not Required	27	LTM	1	0	1	\$0	\$0	\$0	\$0	FY05	\$11,650
Total Number of	Sites	75				Total	\$63,246	\$4,429	\$4,036	\$1,167	FY99-Comp.	\$115,624
Total Number o	of Potential Proper	ties Fun	ded:	175								

				-								
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By	Fiscal Year (\$000)
New Mex	kico											
DoD I	nstallations											
Sites with Resp	onse Complete	195	Investigation	230	68	8	\$57,060	\$4,360	\$2,043	\$862	FY01	\$25,306
Sites in	High	23	Interim Actions	20(20)	15(17)		\$10,684	\$2,084	\$6,515	\$348	FY02	\$29,789
Progress -Relative Risk	Medium	16	Design	27	9	48	\$3,429	\$514	\$1,057	\$2,175	FY03	,
Category	Low	41	RA-C	39	5	69	\$41,963	\$5,303	\$3,571	\$13,019		\$23,571
	Not Evaluated	12	RA-O (LTO)	6	4	9	\$1,351	\$435	\$396	\$224	FY04	\$20,218
	Not Required	19	LTM	2	32	11	\$4,572	\$701	\$320	\$981	FY05	\$11,970
Total Number of	Sites	306			•	Total	\$119,059	\$13,397	\$13,902	\$17,609	FY99-Comp.	\$235,984
Total Number o	of Installations Fu	nded:		13								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	33	Investigation	41	66	69	\$9,515	\$614	\$469	\$125	FY01	\$0
Sites in	High	2	Interim Actions	2(2)	0		\$351	\$21	\$0	\$0	FY02	\$0
Progress	Medium	0	Design	20	7	107	\$1,900	\$326	\$400	\$0		
-Relative Risk Category	Low	2	RA-C	22	3	105	\$3,284	\$25	\$60	\$0	FY03	\$0
	Not Evaluated	16	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$1,962
	Not Required	123	LTM	0	0	4	\$0	\$0	\$200	\$0	FY05	\$293
Total Number of	Sites	176			·	Total	\$15,050	\$986	\$1,129	\$125	FY99-Comp.	\$308,419
Total Number o	of Potential Proper	rties Fur	ded:	240								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Ву	Fiscal Year (\$000)
New Yor	k											
DoD I	nstallations											
Sites with Resp	onse Complete	606	Investigation	683	137	0	\$129,021	\$3,556	\$8,881	\$2,397	FY01	\$28,537
Sites in	High	76	Interim Actions	62(72)	29(34)		\$28,446	\$184	\$3,342	\$510	FY02	\$15,175
Progress -Relative Risk	Medium	56	Design	41	24	59	\$23,741	\$5,259	\$1,355	\$2,222		
Category	Low	40	RA-C	87	14	115	\$92,395	\$18,304	\$19,474	\$29,976	FY03	\$22,303
	Not Evaluated	39	RA-O (LTO)	1	4	83	\$5,289	\$548	\$806	\$1,144	FY04	\$16,137
	Not Required	3	LTM	10	21	56	\$5,136	\$2,803	\$1,389	\$3,788	FY05	\$8,601
Total Number of	Sites	820				Total	\$284,028	\$30,654	\$35,247	\$40,037	FY99-Comp.	\$328,682
Total Number o	of Installations Fur	ded:		87								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	42	Investigation	126	12	20	\$17,216	\$1,781	\$2,692	\$927	FY01	\$8,879
Sites in	High	7	Interim Actions	2(2)	2(2)		\$1,693	\$1,660	\$650	\$0	FY02	
Progress	Medium	4	Design	19	4	66	\$3,924	\$284	\$500	\$138		\$7,688
-Relative Risk Category	Low	0	RA-C	21	9	90	\$19,739	\$1,078	\$45	\$1,294	FY03	\$15,630
	Not Evaluated	64	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY04	\$5,426
	Not Required	41	LTM	0	0	5	\$0	\$0	\$0	\$0	FY05	\$4,385
Total Number of	Sites	158				Total	\$42,572	\$4,803	\$3,887	\$2,359	FY99-Comp.	\$151,602
Total Number o	of Potential Proper	ties Fun	ded:	483								

				Completed	Underway	Future						
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		nated Costs Viscal Year
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
North Ca	arolina											
DoD I	nstallations											
Sites with Resp	onse Complete	314	Investigation	400	86	3	\$71,142	\$4,226	\$1,270	\$879	FY01	\$16,883
Sites in	High	64	Interim Actions	43(51)	19(23)		\$12,167	\$875	\$945	\$391	FY02	\$14,536
Progress -Relative Risk	Medium	20	Design	90	15	49	\$12,036	\$669	\$922	\$892	FY03	\$15,183
Category	Low	29	RA-C	61	24	68	\$49,788	\$8,602	\$1,257	\$3,693		· · · · · ·
	Not Evaluated	1	RA-O (LTO)	2	48	52	\$7,812	\$3,129	\$5,919	\$5,980	FY04	\$18,900
	Not Required	61	LTM	1	53	91	\$2,614	\$943	\$2,328	\$2,245	FY05	\$11,086
Total Number of	Sites	489				Total	\$155,559	\$18,444	\$12,641	\$14,080	FY99-Comp.	\$258,059
Total Number of	of Installations Fu	nded:		38								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	24	Investigation	35	13	11	\$9,897	\$1,424	\$1,485	\$2,250	FY01	\$371
Sites in	High	4	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$1,306
Progress -Relative Risk	Medium	1	Design	15	3	17	\$385	\$0	\$42	\$6		
-Relative Risk Category	Low	1	RA-C	15	11	17	\$4,522	\$928	\$369	\$155	FY03	\$323
	Not Evaluated	13	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$1,115
	Not Required	16	LTM	0	0	6	\$0	\$0	\$0	\$0	FY05	\$1,259
Total Number of	Sites	59		•	•	Total	\$14,804	\$2,352	\$1,896	\$2,411	FY99-Comp.	\$54,423
Total Number of	of Potential Proper	rties Fur	nded:	185								

						_						1
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		ated Costs iscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		scal Year \$000)
North Da	akota											
DoD I	nstallations											
Sites with Resp	onse Complete	66	Investigation	71	0	0	\$6,870	\$381	\$140	\$0	FY01	\$405
Sites in	High	0	Interim Actions	5(5)	1(1)		\$197	\$0	\$0	\$0	FY02	\$417
Progress -Relative Risk	Medium	2	Design	9	0	1	\$2,874	\$0	\$400	\$0		
Category	Low	0	RA-C	25	1	2	\$12,551	\$1,089	\$0	\$0	FY03	\$475
	Not Evaluated	1	RA-O (LTO)	0	1	1	\$82	\$82	\$75	\$75	FY04	\$637
	Not Required	2	LTM	14	5	4	\$1,108	\$476	\$151	\$369	FY05	\$481
Total Number of	Sites	71			•	Total	\$23,682	\$2,028	\$766	\$444	FY99-Comp.	\$6,382
Total Number o	of Installations Fur	nded:		8								
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	4	Investigation	4	1	0	\$1,238	\$0	\$8	\$0	FY01	\$0
Sites in	High	0	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY02	\$0 \$0
Progress	Medium	0	Design	5	0	0	\$322	\$0	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	4	0	0	\$773	\$0	\$0	\$0	FY03	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	Sites	5			·	Total	\$2,333	\$0	\$8	\$0	FY99-Comp.	\$8
Total Number o	of Potential Proper	ties Fun	ded:	66							-	

						r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		mated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By	Fiscal Year (\$000)
Ohio												
DoD I	nstallations											
Sites with Resp	onse Complete	392	Investigation	434	85	0	\$148,335	\$3,590	\$1,682	\$3,728	FY01	\$7,487
Sites in	High	14	Interim Actions	56(58)	16(16)		\$8,710	\$1,143	\$1,933	\$50	FY02	\$6,936
Progress -Relative Risk	Medium	16	Design	8	9	29	\$18,779	\$86	\$0	\$809	FY03	
Category	Low	51	RA-C	38	6	39	\$44,679	\$2,152	\$2,669	\$295		\$6,029
	Not Evaluated	30	RA-O (LTO)	1	9	21	\$6,281	\$2,186	\$626	\$3,415	FY04	\$5,831
	Not Required	16	LTM	7	4	28	\$3,569	\$25	\$0	\$271	FY05	\$6,525
Total Number of	Sites	519				Total	\$230,353	\$9,182	\$6,910	\$8,568	FY99-Comp.	\$121,719
Total Number o	of Installations Fu	nded:		53								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	17	Investigation	31	18	20	\$17,880	\$7,443	\$1,950	\$4,354	FY01	\$15,652
Sites in	High	14	Interim Actions	3(3)	3(3)		\$3,219	\$961	\$105	\$0	FY02	\$27,932
Progress	Medium	2	Design	6	5	28	\$2,817	\$338	\$675	\$3,455		
-Relative Risk Category	Low	2	RA-C	3	8	31	\$1,951	\$573	\$795	\$100	FY03	\$55,589
	Not Evaluated	25	RA-O (LTO)	0	0	11	\$0	\$0	\$0	\$0	FY04	\$34,219
	Not Required	9	LTM	0	1	9	\$0	\$0	\$0	\$0	FY05	\$4,998
Total Number of	Sites	69				Total	\$25,867	\$9,315	\$3,525	\$7,909	FY99-Comp.	\$248,818
Total Number o	of Potential Proper	ties Fur	nded:	88							•	

				1								
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Oklahom	la											
DoD I	nstallations											
Sites with Resp	onse Complete	225	Investigation	273	40	0	\$78,236	\$6,109	\$5,990	\$3,142	FY01	\$11,951
Sites in	High	29	Interim Actions	28(33)	19(22)		\$36,708	\$10,040	\$11,403	\$3,390	FY02	\$22,877
Progress -Relative Risk	Medium	9	Design	11	1	26	\$17,921	\$125	\$145	\$540	FY03	
Category	Low	44	RA-C	21	2	45	\$49,734	\$1,649	\$1,774	\$4,197		\$24,163
	Not Evaluated	0	RA-O (LTO)	1	4	23	\$8,594	\$2,041	\$2,467	\$2,646	FY04	\$22,807
	Not Required	6	LTM	1	22	47	\$16,043	\$1,658	\$521	\$969	FY05	\$22,944
Total Number of	Sites	313				Total	\$207,236	\$21,622	\$22,300	\$14,884	FY99-Comp.	\$281,094
Total Number o	of Installations Fu	nded:		36								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	41	Investigation	57	11	26	\$7,271	\$488	\$1,174	\$50	FY01	\$2,154
Sites in	High	2	Interim Actions	0	1(1)		\$3,688	\$72	\$120	\$0	FY02	\$3
Progress -Relative Risk	Medium	3	Design	25	6	19	\$709	\$44	\$523	\$67		
Category	Low	0	RA-C	21	5	24	\$11,451	\$862	\$985	\$1,431	FY03	\$0
	Not Evaluated	16	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY04	\$606
	Not Required	32	LTM	0	0	8	\$0	\$0	\$0	\$0	FY05	\$734
Total Number of	Sites	94		•		Total	\$23,119	\$1,466	\$2,802	\$1,548	FY99-Comp.	\$39,491
Total Number o	of Potential Proper	rties Fur	nded:	111								

						r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		mated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By	Fiscal Year (\$000)
Oregon												
DoD In	nstallations											
Sites with Resp	onse Complete	167	Investigation	170	15	0	\$30,024	\$1,402	\$620	\$360	FY01	\$399
Sites in	High	3	Interim Actions	2(2)	4(4)		\$709	\$162	\$83	\$14	FY02	\$16,100
Progress -Relative Risk	Medium	7	Design	14	0	14	\$836	\$0	\$0	\$365		
Category	Low	5	RA-C	18	0	14	\$27,852	\$236	\$0	\$0	FY03	\$6,096
	Not Evaluated	1	RA-O (LTO)	1	2	15	\$102	\$0	\$244	\$22	FY04	\$1,171
	Not Required	2	LTM	1	3	16	\$313	\$189	\$124	\$200	FY05	\$1,235
Total Number of	Sites	185				Total	\$59,836	\$1,989	\$1,071	\$961	FY99-Comp.	\$40,665
Total Number o	of Installations Fur	ded:		19								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	33	Investigation	38	8	5	\$7,077	\$991	\$120	\$0	FY01	\$4,932
Sites in	High	1	Interim Actions	1(1)	1(1)		\$659	\$61	\$40	\$81	FY02	,
Progress	Medium	1	Design	23	0	10	\$917	\$5	\$575	\$0		\$135
-Relative Risk Category	Low	0	RA-C	18	2	11	\$3,057	\$866	\$41	\$40	FY03	\$108
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY04	\$70
	Not Required	13	LTM	0	0	1	\$0	\$0	\$0	\$0	FY05	\$142
Total Number of	Sites	51	· · · · · · · · · · · · · · · · · · ·			Total	\$11,710	\$1,923	\$776	\$121	FY99-Comp.	\$26,186
Total Number o	of Potential Proper	ties Fun	ided:	115								

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Co By Fiscal Yo (\$000)	
Palau												
Form	erly Used Defe	ense Si	tes									
Sites with Resp	oonse Complete	0	Investigation	0	0	0	\$0	\$0	\$0	\$0	FY01	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$0
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0 \$0
Category	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	f Sites			•	Total	\$0	\$0	\$0	\$0	FY99-Comp.	\$0	
Total Number	of Potential Proper	ties Fun	ded:	14								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		imated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Ву	y Fiscal Year (\$000)
Pennsylv	ania											
DoD I	nstallations											
Sites with Resp	onse Complete	753	Investigation	787	129	0	\$111,988	\$8,523	\$2,168	\$1,177	FY01	\$43,324
Sites in	High	69	Interim Actions	72(84)	7(8)		\$23,969	\$7,686	\$723	\$161	FY02	\$8,648
Progress -Relative Risk	Medium	25	Design	57	15	76	\$10,591	\$2,955	\$1,431	\$2,694	FY03	
Category	Low	17	RA-C	127	19	91	\$76,657	\$13,161	\$8,649	\$8,262		\$7,030
	Not Evaluated	43	RA-O (LTO)	1	11	33	\$2,398	\$1,317	\$1,390	\$1,597	FY04	\$7,374
	Not Required	9	LTM	2	9	33	\$2,073	\$924	\$660	\$687	FY05	\$10,402
Total Number of	Sites	916				Total	\$227,676	\$34,566	\$15,021	\$14,578	FY99-Comp.	\$226,112
Total Number o	of Installations Fu	nded:		113								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	71	Investigation	91	10	22	\$9,136	\$138	\$1,180	\$118	FY01	\$785
Sites in	High	3	Interim Actions	1(1)	1(1)		\$1,126	\$321	\$55	\$0	FY02	\$91
Progress	Medium	1	Design	25	3	12	\$2,335	\$64	\$70	\$0		
-Relative Risk Category	Low	0	RA-C	19	15	18	\$11,800	\$522	\$1,730	\$150	FY03	\$88
	Not Evaluated	31	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$125
	Not Required	17	LTM	1	1	2	\$373	\$15	\$145	\$80	FY05	\$378
Total Number of	Sites	123				Total	\$24,770	\$1,060	\$3,180	\$348	FY99-Comp.	\$46,562
Total Number o	of Potential Proper	ties Fun	ded:	164								

						r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		ïscal Year (\$000)
Puerto R	lico											
DoD I	nstallations											
Sites with Resp	onse Complete	64	Investigation	68	31	2	\$15,433	\$1,660	\$888	\$656	FY01	\$3,196
Sites in	High	13	Interim Actions	7(10)	1(1)		\$3,021	\$22	\$215	\$0	FY02	\$3,026
Progress -Relative Risk	Medium	4	Design	4	1	24	\$1,292	\$0	\$0	\$242	FY03	
Category	Low	15	RA-C	6	6	26	\$2,913	\$0	\$891	\$733		\$1,360
	Not Evaluated	0	RA-O (LTO)	3	5	7	\$564	\$300	\$0	\$0	FY04	\$970
	Not Required	5	LTM	0	2	10	\$44	\$30	\$34	\$18	FY05	\$3,779
Total Number of	Sites	101				Total	\$23,267	\$2,012	\$2,028	\$1,649	FY99-Comp.	\$49,272
Total Number of	of Installations Fu	nded:		8								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	15	Investigation	21	4	4	\$5,858	\$1,459	\$135	\$850	FY01	\$4,546
Sites in	High	4	Interim Actions	1(1)	0		\$363	\$0	\$120	\$0	FY02	\$5,351
Progress	Medium	0	Design	4	4	6	\$1,918	\$99	\$140	\$0		
-Relative Risk Category	Low	0	RA-C	2	4	7	\$9,456	\$5,096	\$1,195	\$0	FY03	\$6,657
	Not Evaluated	5	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$965
	Not Required	5	LTM	0	0	3	\$0	\$0	\$0	\$0	FY05	\$3,687
Total Number of	Sites	29				Total	\$17,595	\$6,654	\$1,590	\$850	FY99-Comp.	\$93,316
Total Number of	of Potential Proper	ties Fur	nded:	79								

						r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		mated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By	Fiscal Year (\$000)
Rhode Is	land											
DoD In	nstallations											
Sites with Resp	onse Complete	75	Investigation	79	18	3	\$37,524	\$1,844	\$1,902	\$1,333	FY01	\$6,377
Sites in	High	8	Interim Actions	18(22)	2(2)		\$4,563	\$485	\$0	\$0	FY02	\$5,530
Progress	Medium	7	Design	11	3	16	\$4,463	\$1,948	\$268	\$394		,
-Relative Risk Category	Low	6	RA-C	21	6	14	\$46,211	\$10,912	\$1,857	\$985	FY03	\$977
	Not Evaluated	2	RA-O (LTO)	0	2	10	\$158	\$15	\$298	\$181	FY04	\$4,616
	Not Required	2	LTM	1	4	5	\$198	\$48	\$534	\$432	FY05	\$2,285
Total Number of	Sites	100				Total	\$93,117	\$15,252	\$4,859	\$3,325	FY99-Comp.	\$56,285
Total Number o	of Installations Fur	ded:		16							<u> </u>	
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	54	Investigation	71	7	13	\$9,043	\$1,828	\$265	\$0	FY01	\$3,462
Sites in	High	6	Interim Actions	4(4)	0		\$53	\$0	\$0	\$0	FY02	
Progress	Medium	0	Design	35	5	17	\$2,104	\$167	\$240	\$49		\$363
-Relative Risk Category	Low	0	RA-C	28	2	21	\$13,717	\$1,314	\$1,283	\$668	FY03	\$814
	Not Evaluated	15	RA-O (LTO)	0	0	3	\$0	\$0	\$360	\$100	FY04	\$162
	Not Required	16	LTM	0	1	4	\$41	\$41	\$160	\$157	FY05	\$166
Total Number of	Sites	91	· · · · · · · · · · · · · · · · · · ·			Total	\$24,958	\$3,350	\$2,308	\$974	FY99-Comp.	\$14,712
Total Number o	of Potential Proper	ties Fun	ded:	85								

				Completed	Underway	Future						
			Phase	Completed	Underway	ruture	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		imated Costs Fiscal Year
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
South Ca	arolina											
DoD I	Installations											
Sites with Resp	oonse Complete	377	Investigation	475	160	13	\$62,668	\$4,364	\$1,189	\$4,356	FY01	\$9,266
Sites in	High	72	Interim Actions	83(88)	32(34)		\$20,871	\$1,175	\$1,641	\$597	FY02	\$11,152
Progress -Relative Risk	Medium	75	Design	24	0	160	\$18,764	\$443	\$1,366	\$813	FY03	\$10,332
Category	Low	81	RA-C	30	21	183	\$26,836	\$4,342	\$15,366	\$6,242		
	Not Evaluated	24	RA-O (LTO)	1	14	51	\$12,330	\$5,765	\$4,136	\$4,220	FY04	\$7,116
	Not Required	19	LTM	2	18	123	\$3,372	\$898	\$810	\$1,310	FY05	\$12,211
Total Number of	f Sites	648				Total	\$144,841	\$16,987	\$24,508	\$17,538	FY99-Comp.	\$170,747
Total Number	of Installations Fu	nded:		30								
Form	erly Used Def	ense Si	ites									
Sites with Resp	oonse Complete	21	Investigation	27	7	10	\$10,650	\$293	\$1,331	\$0	FY01	\$5,006
Sites in	High	2	Interim Actions	1(1)	2(2)		\$1,469	\$15	\$595	\$0	FY02	\$469
Progress	Medium	0	Design	10	1	17	\$565	\$20	\$26	\$300		
-Relative Risk Category	Low	0	RA-C	12	4	17	\$13,485	\$2,638	\$1,208	\$4,266	FY03	\$2,279
	Not Evaluated	5	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY04	\$695
	Not Required	16	LTM	0	1	2	\$0	\$0	\$25	\$100	FY05	\$283
Total Number of	er of Sites 44						\$26,169	\$2,966	\$3,185	\$4,666	FY99-Comp.	\$105,958
Total Number	of Potential Prope	rties Fur	ded:	208								

				1	1	r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year \$000)
South Da	akota											
DoD I	nstallations											
Sites with Resp	onse Complete	40	Investigation	48	1	1	\$20,045	\$835	\$0	\$0	FY01	\$3,281
Sites in	High	3	Interim Actions	8(8)	0		\$8,873	\$505	\$0	\$0	FY02	\$4,406
Progress	Medium	0	Design	15	0	1	\$3,442	\$0	\$0	\$346		. ,
-Relative Risk Category	Low	0	RA-C	17	1	2	\$24,815	\$1,949	\$0	\$0	FY03	\$9,033
	Not Evaluated	0	RA-O (LTO)	0	5	3	\$2,138	\$1,406	\$1,484	\$1,178	FY04	\$9,200
	Not Required	7	LTM	5	8	7	\$920	\$378	\$283	\$210	FY05	\$5,010
Total Number of	Sites	50				Total	\$60,233	\$5,073	\$1,767	\$1,734	FY99-Comp.	\$34,671
Total Number o	of Installations Fu	nded:		4								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	18	Investigation	25	14	5	\$17,636	\$2,803	\$4,952	\$1,723	FY01	\$260
Sites in	High	2	Interim Actions	1(1)	1(1)		\$878	\$366	\$0	\$0	FY02	\$3,241
Progress	Medium	1	Design	10	0	15	\$346	\$0	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	9	1	20	\$5,587	\$675	\$330	\$108	FY03	\$466
	Not Evaluated	8	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY04	\$872
	Not Required	14	LTM	0	0	2	\$0	\$0	\$0	\$0	FY05	\$668
Total Number of	al Number of Sites					Total	\$24,447	\$3,844	\$5,282	\$1,831	FY99-Comp.	\$48,995
Total Number o	of Potential Prope	rties Fur	ided:	92							•	

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				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Tennesse	e											
DoD I	nstallations											
Sites with Resp	onse Complete	164	Investigation	186	179	0	\$89,572	\$8,116	\$3,604	\$3,985	FY01	\$19,425
Sites in	High	72	Interim Actions	26(31)	35(38)		\$48,152	\$4,203	\$3,064	\$2,543	FY02	\$17,900
Progress -Relative Risk	Medium	49	Design	23	3	95	\$15,403	\$554	\$5,224	\$1,089	FY03	
Category	Low	36	RA-C	11	15	108	\$49,882	\$4,603	\$2,848	\$10,700		\$24,589
	Not Evaluated	42	RA-O (LTO)	1	2	50	\$3,946	\$2,107	\$2,622	\$2,974	FY04	\$16,429
	Not Required	2	LTM	1	8	55	\$2,112	\$445	\$650	\$749	FY05	\$17,334
Total Number of	Sites	365				Total	\$209,067	\$20,028	\$18,012	\$22,040	FY99-Comp.	\$382,275
Total Number o	of Installations Fur	ded:		23								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	13	Investigation	15	2	2	\$3,377	\$191	\$270	\$0	FY01	\$0
Sites in	High	1	Interim Actions	2(2)	0		\$83	\$0	\$0	\$0	FY02	\$0
Progress	Medium	0	Design	4	0	2	\$284	\$0	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	4	1	2	\$1,646	\$0	\$10	\$0	FY03	\$0
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY04	\$1,278
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0	FY05	\$4,227
Total Number of	Sites	19				Total	\$5,390	\$191	\$280	\$0	FY99-Comp.	\$24,319
Total Number o	of Potential Proper	ties Fun	ded:	65							•	

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				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		ated Costs scal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		6000)
Texas												
DoD I	nstallations											
Sites with Resp	onse Complete	684	Investigation	799	260	22	\$228,553	\$20,858	\$13,923	\$4,974	FY01	\$65,627
Sites in	High	124	Interim Actions	84(89)	32(38)		\$72,176	\$26,755	\$11,369	\$4,686	FY02	\$36,929
Progress -Relative Risk	Medium	80	Design	63	20	138	\$36,591	\$2,173	\$5,812	\$6,287	FY03	. ,
Category	Low	134	RA-C	110	12	203	\$163,986	\$34,441	\$10,433	\$52,819		\$43,731
	Not Evaluated	28	RA-O (LTO)	7	5	72	\$30,167	\$3,321	\$2,933	\$16,280	FY04	\$31,112
	Not Required	31	LTM	7	13	90	\$22,053	\$4,183	\$2,474	\$4,971	FY05	\$25,598
Total Number of	Sites	1081				Total	\$553,526	\$91,731	\$46,944	\$90,017	FY99-Comp.	\$560,102
Total Number o	of Installations Fu	nded:		91								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	125	Investigation	166	27	71	\$18,138	\$2,823	\$3,803	\$6,300	FY01	\$14,920
Sites in	High	2	Interim Actions	10(10)	0		\$3,597	\$465	\$0	\$0	FY02	\$11,979
Progress	Medium	3	Design	81	4	103	\$3,485	\$377	\$150	\$836		
-Relative Risk Category	Low	0	RA-C	75	8	118	\$23,790	\$2,405	\$7,793	\$4,596	FY03	\$16,873
	Not Evaluated	47	RA-O (LTO)	0	0	12	\$0	\$0	\$0	\$0	FY04	\$5,357
	Not Required	87	LTM	1	0	16	\$48	\$48	\$130	\$125	FY05	\$3,117
Total Number of	Sites	264				Total	\$49,058	\$6,118	\$11,876	\$11,857	FY99-Comp.	\$316,398
Total Number o	of Potential Proper	ties Fur	nded:	403								

			E									
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds	FY99 Execution Planned	FY00 Planning Estimate		nated Costs Fiscal Year
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)		(\$000)
Utah												
DoD I	nstallations											
Sites with Resp	onse Complete	346	Investigation	380	236	8	\$151,010	\$14,421	\$9,707	\$6,727	FY01	\$29,796
Sites in	High	87	Interim Actions	124(154)	16(33)		\$36,902	\$2,635	\$5,419	\$8,745	FY02	\$29,284
Progress -Relative Risk	Medium	70	Design	45	23	180	\$28,695	\$4,588	\$2,386	\$2,718	FY03	
Category	Low	88	RA-C	76	7	204	\$96,709	\$9,696	\$13,633	\$17,069		\$31,810
	Not Evaluated	20	RA-O (LTO)	16	9	65	\$17,737	\$5,429	\$5,204	\$2,114	FY04	\$30,724
	Not Required	13	LTM	30	10	34	\$10,273	\$2,802	\$1,549	\$1,750	FY05	\$27,727
Total Number of	Sites	624				Total	\$341,326	\$39,571	\$37,898	\$39,123	FY99-Comp.	\$806,792
Total Number of	of Installations Fu	nded:		18								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	4	Investigation	8	6	10	\$2,440	\$325	\$15	\$0	FY01	\$76
Sites in	High	0	Interim Actions	1(1)	0		\$179	\$0	\$0	\$0	FY02	
Progress	Medium	0	Design	0	1	10	\$6	\$0	\$0	\$0		\$3,167
-Relative Risk Category	Low	0	RA-C	1	2	12	\$849	\$837	\$35	\$8	FY03	\$1,815
	Not Evaluated	8	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$577
	Not Required	12	LTM	0	0	2	\$0	\$0	\$0	\$0	FY05	\$808
Total Number of	Sites	24				Total	\$3,474	\$1,162	\$50	\$8	FY99-Comp.	\$71,442
Total Number of	of Potential Prope	ties Fur	nded:	55								

				Gammladad	Underway	Future						
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		stimated Costs By Fiscal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		(\$000)
Vermont												
DoD I	nstallations											
Sites with Resp	onse Complete	30	Investigation	30	5	0	\$2,404	\$462	\$104	\$100	FY01	\$6,378
Sites in	High	4	Interim Actions	0	3(3)		\$830	\$828	\$0	\$0	FY02	\$399
Progress -Relative Risk	Medium	0	Design	0	0	5	\$350	\$0	\$0	\$87	FY03	\$905
Category	Low	1	RA-C	6	0	5	\$323	\$0	\$0	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY04	\$424
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	FY05	\$424
Total Number of	Sites	35	-			Total	\$3,907	\$1,290	\$104	\$187	FY99-Comp.	\$10,809
Total Number o	of Installations Fur	nded:		6								
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	9	Investigation	11	0	3	\$668	\$205	\$0	\$0	FY01	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$0 \$0
Progress -Relative Risk	Medium	0	Design	6	0	4	\$290	\$0	\$25	\$0		
Category	Low	0	RA-C	4	0	4	\$353	\$0	\$108	\$0	FY03	\$0
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	2	LTM	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	Sites	14			•	Total	\$1,311	\$205	\$133	\$0	FY99-Comp.	\$2,687
Total Number o	of Potential Proper	ties Fun	ded:	13							-	

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	By	nated Costs Fiscal Year (\$000)
Virgin Is	slands											
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	5	Investigation	5	1	0	\$2,840	\$79	\$675	\$20	FY01	\$21
Sites in	High	0	Interim Actions	1(1)	0		\$187	\$0	\$0	\$0	FY02	\$2,587
Progress -Relative Risk	Medium	0	Design	2	0	1	\$38	\$0	\$0	\$83		
Category	Low	0	RA-C	1	1	0	\$828	\$0	\$0	\$0	FY03	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	f Sites	6			•	Total	\$3,893	\$79	\$675	\$103	FY99-Comp.	\$3,386
Total Number	of Potential Proper	ties Fun	ided:	11								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning	Fet	imated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Virginia												
DoD I	nstallations											
Sites with Resp	onse Complete	504	Investigation	634	226	95	\$155,793	\$11,516	\$6,045	\$7,451	FY01	\$38,084
Sites in	High	141	Interim Actions	99(108)	14(16)		\$33,353	\$5,120	\$3,327	\$1,063	FY02	\$30,701
Progress -Relative Risk	Medium	167	Design	126	30	175	\$25,252	\$643	\$1,822	\$4,084	FY03	\$30,007
Category	Low	68	RA-C	144	43	212	\$179,382	\$10,725	\$21,094	\$18,336		
	Not Evaluated	28	RA-O (LTO)	21	43	69	\$8,920	\$3,418	\$5,235	\$6,346	FY04	\$27,660
	Not Required	47	LTM	12	56	135	\$7,841	\$2,094	\$2,348	\$3,405	FY05	\$30,365
Total Number of	Sites	955				Total	\$410,541	\$33,516	\$39,871	\$40,685	FY99-Comp.	\$463,472
Total Number of	of Installations Fur	nded:		61								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	30	Investigation	38	10	15	\$6,156	\$1,037	\$1,643	\$1,067	FY01	\$1,602
Sites in	High	2	Interim Actions	5(5)	1(1)		\$1,222	\$17	\$325	\$0	FY02	\$2,380
Progress -Relative Risk	Medium	0	Design	20	6	14	\$616	\$44	\$0	\$0	FY03	\$2,580
Category	Low	0	RA-C	20	5	18	\$2,958	\$251	\$500	\$50		
	Not Evaluated	18	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$3,314
	Not Required	13	LTM	0	0	12	\$0	\$0	\$0	\$0	FY05	\$967
Total Number of	Sites	63				Total	\$10,952	\$1,349	\$2,468	\$1,117	FY99-Comp.	\$128,581
Total Number of	of Potential Proper	ties Fun	ded:	278								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Wake Is	land											
DoD I	Installations											
Sites with Resp	oonse Complete	1	Investigation	6	24	0	\$190	\$0	\$0	\$864	FY01	\$1,978
Sites in	High	12	Interim Actions	0	13(26)		\$15,035	\$8,399	\$4,096	\$260	FY02	\$143
Progress -Relative Risk	Medium	12	Design	0	0	17	\$10	\$0	\$0	\$0	FY03	
Category	Low	5	RA-C	0	0	28	\$50	\$0	\$0	\$0		\$1,841
	Not Evaluated	0	RA-O (LTO)	0	0	29	\$0	\$0	\$0	\$0	FY04	\$2,441
	Not Required	0	LTM	0	0	29	\$0	\$0	\$0	\$0	FY05	\$326
Total Number of	f Sites	30			•	Total	\$15,285	\$8,399	\$4,096	\$1,124	FY99-Comp.	\$13,329
Total Number	tal Number of Installations Funded:			1								

				T		r						
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		mated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By	Fiscal Year (\$000)
Washing	ton											
DoD I	nstallations											
Sites with Resp	onse Complete	428	Investigation	483	91	2	\$147,373	\$4,929	\$1,343	\$764	FY01	\$30,693
Sites in	High	54	Interim Actions	110(144)	10(11)		\$27,616	\$1,919	\$33	\$0	FY02	\$35,005
Progress -Relative Risk	Medium	8	Design	61	24	37	\$12,496	\$1,805	\$3,028	\$2,598	FY03	
Category	Low	27	RA-C	134	40	38	\$163,259	\$15,012	\$15,360	\$19,836		\$36,317
	Not Evaluated	35	RA-O (LTO)	5	19	53	\$8,520	\$4,882	\$6,522	\$8,348	FY04	\$30,354
	Not Required	24	LTM	10	52	26	\$7,044	\$3,000	\$1,671	\$1,296	FY05	\$30,802
Total Number of	Sites	576		•	•	Total	\$366,308	\$31,547	\$27,957	\$32,842	FY99-Comp.	\$297,644
Total Number o	of Installations Fu	nded:		52								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	77	Investigation	85	8	10	\$11,912	\$1,733	\$1,873	\$275	FY01	\$400
Sites in	High	2	Interim Actions	1(1)	0		\$324	\$0	\$0	\$0	FY02	
Progress	Medium	0	Design	51	2	12	\$1,992	\$769	\$75	\$100		\$1,436
-Relative Risk Category	Low	1	RA-C	49	9	12	\$11,659	\$1,134	\$5,589	\$959	FY03	\$574
	Not Evaluated	10	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY04	\$453
	Not Required	13	LTM	0	0	8	\$0	\$0	\$0	\$0	FY05	\$463
Total Number of	Sites	103			·	Total	\$25,887	\$3,636	\$7,537	\$1,334	FY99-Comp.	\$36,302
Total Number o	of Potential Proper	ties Fun	ded:	323							•	

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				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year \$000)
West Vir	ginia											
DoD I	nstallations											
Sites with Resp	onse Complete	109	Investigation	114	18	0	\$5,691	\$117	\$1,327	\$414	FY01	\$1,639
Sites in	High	10	Interim Actions	1(1)	4(4)		\$2,956	\$0	\$0	\$143	FY02	\$1,943
Progress -Relative Risk	Medium	2	Design	2	2	8	\$1,334	\$138	\$360	\$1,129	FY03	
Category	Low	4	RA-C	3	5	12	\$6,009	\$1,826	\$571	\$593		\$2,114
	Not Evaluated	4	RA-O (LTO)	0	3	4	\$186	\$186	\$389	\$638	FY04	\$2,370
	Not Required	3	LTM	0	4	3	\$304	\$246	\$277	\$551	FY05	\$2,647
Total Number of	Sites	132		•	•	Total	\$16,480	\$2,513	\$2,924	\$3,468	FY99-Comp.	\$56,701
Total Number o	of Installations Fur	ded:		27								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	28	Investigation	39	7	5	\$22,303	\$383	\$1,893	\$168	FY01	\$3,081
Sites in	High	10	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	
Progress	Medium	0	Design	5	6	1	\$2,608	\$613	\$787	\$82		\$2,307
-Relative Risk Category	Low	0	RA-C	14	8	4	\$29,239	\$1,175	\$962	\$1,744	FY03	\$2,297
	Not Evaluated	4	RA-O (LTO)	0	4	1	\$94	\$81	\$625	\$867	FY04	\$2,392
	Not Required	9	LTM	2	9	1	\$3,707	\$1,159	\$1,156	\$1,320	FY05	\$2,387
Total Number of	Sites	51			·	Total	\$57,951	\$3,411	\$5,423	\$4,181	FY99-Comp.	\$43,733
Total Number o	of Potential Proper	ties Fun	ded:	26								

		_				_						
				Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds	FY99 Execution Planned	FY00 Planning Estimate		imated Costs 7 Fiscal Year
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	B	(\$000)
Wisconsi	in											
DoD I	nstallations											
Sites with Resp	onse Complete	250	Investigation	261	10	0	\$20,121	\$171	\$0	\$0	FY01	\$9,436
Sites in	High	14	Interim Actions	6(7)	0		\$6,186	\$319	\$220	\$0	FY02	\$6,809
Progress -Relative Risk	Medium	4	Design	10	9	3	\$8,961	\$657	\$185	\$0	FY03	
Category	Low	2	RA-C	13	7	11	\$27,861	\$2,446	\$4,096	\$4,585		\$7,661
	Not Evaluated	0	RA-O (LTO)	0	3	8	\$9,094	\$2,858	\$3,025	\$3,286	FY04	\$7,736
	Not Required	1	LTM	1	24	12	\$5,483	\$1,642	\$1,518	\$1,603	FY05	\$8,426
Total Number of	Sites	271				Total	\$77,706	\$8,093	\$9,044	\$9,474	FY99-Comp.	\$157,036
Total Number o	of Installations Fu	nded:		38								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	25	Investigation	36	6	12	\$3,808	\$286	\$728	\$745	FY01	\$5,288
Sites in	High	5	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY02	\$0,200
Progress -Relative Risk	Medium	1	Design	17	0	10	\$2,938	\$28	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	16	4	10	\$3,376	\$12	\$65	\$0	FY03	\$4,160
	Not Evaluated	15	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY04	\$334
	Not Required	8	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$289
Total Number of	Sites	54		•	•	Total	\$10,122	\$326	\$793	\$745	FY99-Comp.	\$14,601
Total Number of	of Potential Proper	rties Fur	ided:	69								

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year \$000)
Wyoming	g											
DoD I	nstallations											
Sites with Resp	onse Complete	18	Investigation	19	13	0	\$43,964	\$125	\$1,995	\$1,917	FY01	\$11,570
Sites in	High	11	Interim Actions	1(2)	4(6)		\$10,450	\$3,619	\$8,241	\$7,973	FY02	\$11,798
Progress -Relative Risk	Medium	1	Design	0	0	12	\$2,029	\$0	\$0	\$0		
Category	Low	2	RA-C	4	0	12	\$19	\$0	\$0	\$0	FY03	\$12,843
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$62	\$0	\$0	\$0	FY04	\$1,328
	Not Required	0	LTM	3	1	14	\$638	\$233	\$226	\$1,773	FY05	\$3,013
Total Number of	Sites	32			•	Total	\$57,162	\$3,977	\$10,462	\$11,663	FY99-Comp.	\$72,198
Total Number o	of Installations Fur	ded:		4								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	12	Investigation	14	9	0	\$3,019	\$746	\$360	\$50	FY01	\$511
Sites in	High	1	Interim Actions	7(7)	0		\$165	\$0	\$0	\$0	FY02	\$562
Progress	Medium	0	Design	8	0	4	\$151	\$0	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	7	0	5	\$1,183	\$0	\$108	\$0	FY03	\$1,585
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY04	\$49
	Not Required	8	LTM	0	0	2	\$0	\$0	\$0	\$0	FY05	\$54
Total Number of	Sites	23				Total	\$4,518	\$746	\$468	\$50	FY99-Comp.	\$13,545
Total Number o	of Potential Proper	ties Fur	ided:	70								