



Installations & Environment

Fast Facts

Acquisition, Technology and Logistics

Data reflect FY2015 PresBud and
FY2013 DEP ARC – March 12, 2014

Environmental Budget Summary – PB2015 (\$M)	FY2013	FY2014	FY2015
Environmental Restoration - Active Installations	\$1,075.5	\$1,106.0	\$896.1
Environmental Restoration - FUDS Properties	\$277.2	\$287.4	\$208.4
Legacy BRAC Environmental	\$374.2	\$379.3	\$264.3
BRAC Round 2005 Environmental	\$73.2	\$0.0*	\$0.0*
Environmental Compliance	\$1,347.3	\$1,491.5	\$1,457.7
Natural and Cultural Resources	\$384.3	\$409.7	\$381.0
Pollution Prevention	\$65.5	\$105.6	\$119.3
Environmental Technology	\$195.1	\$206.2	\$171.9
Total	\$3,792.2	\$3,985.6	\$3,498.8

* The Legacy BRAC and BRAC 2005 Accounts merge in FY2014

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY2014-to-Completion (\$M)
IRP - Active Installations	22,534	1,422	6%	17,875	79%	\$8,744.9
IRP - FUDS Properties	3,022	21	1%	2,315	77%	\$2,622.3
IRP - BRAC Installations	8,331	416	5%	6,977	84%	\$2,611.4
IRP Total	33,887	1,859	5%	27,167	80%	\$13,978.7
MMRP - Active Installations	2,742	8	<1%	1,711	62%	\$3,195.4
MMRP - FUDS Properties	1,827	0	0%	817	45%	\$9,544.2
MMRP - BRAC Installations	348	3	1%	244	70%	\$533.8
MMRP Total	4,917	11	<1%	2,772	56%	\$13,273.4
DERP Total	38,804	1,870	5%	29,939	77%	\$27,252.1

DERP Goals	DoD		Active		FUDS		BRAC	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Achieve RIP at 95% of IRP and BD/DR sites at Active and BRAC installations by the end of FY2014	86%	90%	86%	88%	-	-	89%	95%
Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018	79%	92%	78%	91%	78%	90%	83%	95%
Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021	79%	96%	78%	95%	78%	95%	83%	97%
Assign a numeric MRSP score, or alternative rating of “no longer required” or “no known or suspected hazard,” to 95% of Active, FUDS, and BRAC MRSs by the end of FY2014	84%	92%	93%	97%	71%	86%	87%	96%