



Energy, Installations & Environment

Fast Facts

Acquisition, Technology and Logistics

Data reflect FY2017 PresBud and FY2015 DEP ARC

Environmental Budget Summary – PB2017 (\$M)	FY2015 Actual	FY2016 Enacted	FY2017 Requested
Environmental Restoration - Active Installations	\$993.2	\$911.3	\$833.1
Environmental Restoration - FUDS Properties	\$227.9	\$271.2 [^]	\$197.1
BRAC Environmental	\$609.6*	\$229.6	\$181.1
Environmental Compliance	\$1,306.0	\$1,373.9	\$1,493.1
Natural and Cultural Resources	\$377.2	\$399.7	\$420.2
Pollution Prevention	\$94.3	\$89.5	\$84.1
Environmental Technology	\$184.5	\$189.6	\$191.3
Total	\$3,792.6	\$3,464.6	\$3,399.4

* Includes prior year funding and land sale revenue

[^] Includes \$40M reprogrammed from FY2015

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY2016-to-Completion (\$M)
IRP - Active Installations	22,712	1,225	5%	19,014	84%	\$8,823.1
IRP - FUDS Properties	3,064	37	1%	2,424	79%	\$2,667.2
IRP - BRAC Installations	8,436	364	4%	7,616	90%	\$2,507.9
IRP Total	34,212	1,626	5%	29,054	85%	\$13,998.2
MMRP - Active Installations	2,792	18	1%	1,958	70%	\$3,519.4
MMRP - FUDS Properties	2,080	0	0%	868	42%	\$10,078.2
MMRP - BRAC Installations	358	3	1%	265	74%	\$391.7
MMRP Total	5,230	21	<1%	3,091	59%	\$13,989.2
DERP Total	39,442	1,647	4%	32,145	81%	\$27,987.4

DERP Goals	DoD		Active		FUDS		BRAC	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018	84%	91%	82%	90%	80%	89%	90%	95%
Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021	84%	95%	82%	94%	80%	94%	90%	97%
Assign a numeric MRSP score, or alternative rating of "no longer required" or "no known or suspected hazard," to 95% of Active, FUDS, and BRAC MRSs by the end of FY2014	95%	-	96%	-	95%	-	89%	-