

**Table B-9 Component Active Installation Summary Status as of September 30, 2001**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>ARMY</b>												
<b>Sites with Response Complete</b>		8,732	<b>Investigation</b>	9,061	1,247	0	\$1,568,807	\$96,426	\$89,740	\$45,581	<b>FY04</b>	\$346,118
Sites in Progress -Relative Risk Category	High	786	<b>Interim Actions</b>	696(1056)	86(92)		\$731,278	\$37,673	\$31,065	\$21,077	<b>FY05</b>	\$352,727
	Medium	366	<b>Design</b>	603	111	583	\$157,058	\$10,800	\$16,620	\$19,852	<b>FY06</b>	\$358,472
	Low	343	<b>RA-C</b>	1,007	157	788	\$1,453,156	\$153,582	\$147,233	\$197,753	<b>FY07</b>	\$367,163
	Not Evaluated	7	<b>RA-O (LTO)</b>	55	97	101	\$190,489	\$32,822	\$34,786	\$39,150	<b>IRP FY02-Comp.</b>	\$3,326,942
	Not Required	74	<b>LTM</b>	57	168	731	\$113,805	\$9,879	\$9,254	\$16,116	<b>MMRP FY02-Comp</b>	\$0
Total Number of Sites		10,308	<b>Total</b>				<b>\$4,214,593</b>	<b>\$341,182</b>	<b>\$328,698</b>	<b>\$339,529</b>	<b>FY02-Complete</b>	\$3,326,942
<b>Total Number of Installations with Sites</b>						<b>1,078</b>						
<b>NAVY</b>												
<b>Sites with Response Complete</b>		2,048	<b>Investigation</b>	2,394	915	347	\$1,246,859	\$84,930	\$53,334	\$55,438	<b>FY04</b>	\$219,207
Sites in Progress -Relative Risk Category	High	642	<b>Interim Actions</b>	686(993)	51(52)		\$636,769	\$69,036	\$57,420	\$48,610	<b>FY05</b>	\$230,844
	Medium	344	<b>Design</b>	341	58	528	\$87,928	\$4,528	\$5,661	\$7,895	<b>FY06</b>	\$241,040
	Low	370	<b>RA-C</b>	517	74	629	\$897,705	\$55,938	\$55,726	\$61,247	<b>FY07</b>	\$244,617
	Not Evaluated	73	<b>RA-O (LTO)</b>	76	179	457	\$113,454	\$25,618	\$30,081	\$36,062	<b>IRP FY02-Comp.</b>	\$2,907,801
	Not Required	179	<b>LTM</b>	62	137	624	\$36,614	\$6,669	\$8,275	\$5,578	<b>MMRP FY02-Comp</b>	\$76,239
Total Number of Sites		3,656	<b>Total</b>				<b>\$3,019,329</b>	<b>\$246,719</b>	<b>\$210,497</b>	<b>\$214,830</b>	<b>FY02-Complete</b>	\$2,984,040
<b>Total Number of Installations with Sites</b>						<b>200</b>						
<b>AIR FORCE</b>												
<b>Sites with Response Complete</b>		2,721	<b>Investigation</b>	3,546	1,006	47	\$1,813,078	\$92,454	\$59,526	\$33,957	<b>FY04</b>	\$306,399
Sites in Progress -Relative Risk Category	High	516	<b>Interim Actions</b>	882(1122)	421(478)		\$723,587	\$79,935	\$77,492	\$68,292	<b>FY05</b>	\$318,040
	Medium	384	<b>Design</b>	383	82	558	\$362,993	\$7,298	\$7,882	\$22,185	<b>FY06</b>	\$296,209
	Low	510	<b>RA-C</b>	663	79	740	\$759,784	\$55,498	\$71,892	\$101,089	<b>FY07</b>	\$254,784
	Not Evaluated	55	<b>RA-O (LTO)</b>	88	282	587	\$198,074	\$40,169	\$52,375	\$55,985	<b>IRP FY02-Comp.</b>	\$3,885,770
	Not Required	413	<b>LTM</b>	188	371	1110	\$150,443	\$11,535	\$17,365	\$23,133	<b>MMRP FY02-Comp</b>	\$369
Total Number of Sites		4,599	<b>Total</b>				<b>\$4,007,959</b>	<b>\$286,889</b>	<b>\$286,532</b>	<b>\$304,641</b>	<b>FY02-Complete</b>	\$3,886,139
<b>Total Number of Installations with Sites</b>						<b>266</b>						

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

**Table B-9 Component Active Installation Summary Status as of September 30, 2001**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)									
<b>DEFENSE LOGISTICS AGENCY</b>												
<b>Sites with Response Complete</b>		299	<b>Investigation</b>	356	28	0	\$71,931	\$1,515	\$240	\$640	<b>FY04</b>	\$14,413
Sites in Progress  -Relative Risk Category	High	9	<b>Interim Actions</b>	61(100)	1(2)		\$13,324	\$0	\$0	\$0	<b>FY05</b>	\$14,424
	Medium	9	<b>Design</b>	90	24	20	\$17,280	\$1,383	\$1,050	\$0	<b>FY06</b>	\$9,221
	Low	23	<b>RA-C</b>	134	16	46	\$128,507	\$4,495	\$7,953	\$8,572	<b>FY07</b>	\$8,301
	Not Evaluated	22	<b>RA-O (LTO)</b>	1	22	19	\$30,204	\$5,433	\$5,440	\$4,633	<b>IRP FY02-Comp.</b>	\$123,724
	Not Required	22	<b>LTM</b>	4	16	46	\$859	\$206	\$859	\$1,093	<b>MMRP FY02-Comp</b>	\$0
Total Number of Sites		384	<b>Total</b>				<b>\$262,105</b>	<b>\$13,032</b>	<b>\$15,542</b>	<b>\$14,938</b>	<b>FY02-Complete</b>	\$123,724
<b>Total Number of Installations with Sites</b>					<b>15</b>							
<b>DEFENSE THREAT REDUCTION AGENCY</b>												
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	1	0	0	\$3,257	\$0	\$0	\$0	<b>FY04</b>	\$1,593
Sites in Progress  -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$1,632
	Medium	0	<b>Design</b>	0	0	0	\$0	\$0	\$0	\$0	<b>FY06</b>	\$1,665
	Low	0	<b>RA-C</b>	0	0	1	\$6,824	\$1,454	\$1,618	\$0	<b>FY07</b>	\$1,698
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0	\$12,040	\$0	\$0	\$0	<b>IRP FY02-Comp.</b>	\$9,759
	Not Required	1	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$1,553	<b>MMRP FY02-Comp</b>	\$0
Total Number of Sites		1	<b>Total</b>				<b>\$22,121</b>	<b>\$1,454</b>	<b>\$1,618</b>	<b>\$1,553</b>	<b>FY02-Complete</b>	\$9,759
<b>Total Number of Installations with Sites</b>					<b>1</b>							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.